App I IX 4

Previous References

1956 57
(Cm)

File No S -2

Serial Nos

Later References
LLN 27 BA B 57

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for May 1956

SUBJECT

Budget Estimates for 1956-57

L 3129-31 14 5 57

The Commissioner, C C B
C S A
Auditor C C B

M U N I C I P A L C O R P O R A T I

B A N G A L O R E

oooOooo -

NOTE ON THE BUDGET ESTIMATES

OF

RECEIPTS AND EXPENDITURE

OF

THE BANGALORE MUNICIPAL CORPORATION

FOR THE YEAR 1956 - 57

-.-.-:-.-.-

(b) Tobacco License Fees.

Budget Estimate	1955-56	..	Rs.20,000
Revised "	1955-56	...	15,000
Budget "	1956-57	.	15,000

The sanctioned provision of Rs.20,000 is reduced to Rs.15,000 under the revised estimates on the actuals of the last year and of the current year The same provision is adopted for the next year 1956-57.

(d) Storage Fees.

Budget Estimate	.. 1955-56	..	Rs.16,000
Revised "	... "	..	30,000
Budget "	.. 1956-57	...	30,000

The Revised Estimate for the current year is based on the actuals for the period from 1-4-1955 to 30-11-1955 and on the anticipated realisations for the remaining period of the official year. A similar provision is made for the Budget year.

2. Octroi Refunds.

Budget Estimate	1955-56	..	Rs 75,000
Revised "	"		75,000
Budget "	1956-57	..	1,00,000

DETAILED EXPLANATORY NOTE ON THE BUDGET ESTIMATE OF THE MUNICIPAL CORPORATION, BANGALORE, FOR THE YEAR 1956-57

RECEIPTS

1 A General Account - 1 Management

I General Taxation (1) Octroi Receipts (a) Octroi (Page 6).

Budget Estimate 1955-56	Rs 24,00,000
Revised " 1955-56	Rs 26,00,000
Budget Estimate 1956-57	Rs 27,00,000

The revised estimates for the current year is based on the 8 months' actuals which amount to Rs 16,83,600 It is expected that an additional sum of Rupees Two lakhs will be realised over and above the Budget Estimates for 1955-56, as the collections on additional articles derived this year is on the increase The receipts for the year 1956-57 is anticipated to be about Rs 27,00,000

(b) Tobacco License Fees

A Demand, Collection and Balance Statement in respect of the above items is given in Appendix 'A'. The percentage of collection anticipated for the current year is 75% for the City and Civil Areas. Better progress of collection is expected next year on account of extra staff sanctioned for collection of arrears and provision is made calculated at 85% for the City Area and 95% for the Civil Area.

4. (3) Profession Tax

Page 6.

Budget Estimate	1955-56	...	Rs.1,00,000
Revised "	"	...	Rs.1,00,000
Budget Estimate	1956-57	..	Rs.1,00,000

The provision made in the Revised Budget is based on the actuals for the past eight months and the probables for the remaining four months. A similar provision is made for the Budget year.

5. (4) Entertainment Tax

(Page 6)

Budget Estimate	1955-56	...	Rs.4,85,500
Revised "	"	...	Rs.6,69,800
Budget Estimate	1956-57	...	Rs.4,90,500

This tax otherwise called Amusement Tax was levied in the City

Budget Estimate 1956-57 Rs 1,00,000

According to the actual expenditure up to the end of November 1955, a sum of Rs 16,473 only has been refunded Considering the bills on hand and the claims that may arise before the end of the year, a total provision of Rs 75,000 is considered enough An increased provision viz., Rs.1,00,000 is made in the next year's budget to meet the arrears of refund bills in the Budget year

3	(2) Taxes on Buildings and Lands	Page 6
	(2) Sanitary Cess	Page 11.
	(1) Lighting Tax	Page 13.
	(1) Water Tax on Private Buildings	Page 14.

A Demand, Collection and Balance Statement in respect of the above items is given in Appendix 'A' The percentage of collection anticipated for the current year is 75% for the City and Civil Areas Better progress of collection is expected next year on account of extra staff sanctioned for collection of arrears and provision is made calculated

powers of levy and collection to the Corporation itself. The total amount so far received and the amount likely to be received before the year of March 1956 is estimated at Rs.6,69,800 as noted below:-

For 1951-52 (Arrears)	...	Rs.55,709
" 1952-53 "	...	97,001
" 1954-55.	..	4,33,350
Civil Station Arrears	...	958
Race Club arrears for the period up to 52-53.	...	82,843
		6,69,861

or Rs.6,69,800 in round figures.

The estimated collection for the year 1956-57 is Rs.4,90,500. This represents the normal subvention of about Rs.4.33,000 for the period 1954-55 and the entertainment tax viz., Rs.35,000 collected from Race Club for the year 1955-56 and also arrears of Rs.22,500 in respect of Civil Area.

City Municipality under the provision of the Amusement Tax Act The levy and collection is made by the Deputy Commissioner of the Government and the proceeds are remitted to the Municipality in the following year after deducting 12½% and 10% from 1-12-1954 of the entire revenue in lieu of collection and other charges In the Civil Station the levy and collection was made by the Municipality since 1933 After the formation of the Corporation, the provisions of the Amusement Tax were applied to the Civil Area also with the result that the levy and collection in respect of the entire area are now being made by the Government and the Corporation gets the subvention only after the lapse of the year As the collections are not satisfactory the Corporation have moved the Government to transfer the

Budget	1955-56 ...	Rs.2,000
Revised Budget	1955-56...	2,000
Budget	1956-57 ...	25,000

The Corporation have resolved to levy a tax on Advertisements under Section 97(9) of the Corporation Act. As this levy is expected to be sanctioned early, a nominal provision of Rs.25,000 is made in the Budget for 1956-57.

II. EDUCATION.

8. 3 Government Grants. (Page 7).

Budget 1955-56	. .	Rs.1,58,700
Revised	...	Rs.1,08,600
Budget 1956-57	...	Rs.1,61,000

The grant payable by the Government on behalf of the 5 Higher Elementary Schools and on High School in the Civil Station and two High Schools in the City Area for the period ending 31-3-1956 is as detailed below:-

	Arrears up to 31-3-1955.	Current for 1955-56.	Total.
Higher Elementary Schools	.. Rs.1,55,000 ..	47,000..	2,02,000
High Schools	.. 53,200 ..	14,000	67,200
			2,69,200

6. Duty on Transfer of Property (Page 6).

(Surcharge Stamp Duty)

Budget Estimate	1955-56	. Rs	2,60,000
Revised Estimate	1955-56		2,33,200
Budget Estimate	1956-57	.	2,60,000

A duty on transfers of immovable properties is levied by the Municipal Corporation in the form of a surcharge on the duty imposed by the Mysore Stamp Act 1900 on instruments of Sale, gift, etc., at 2% on the value of the building The provision is reduced to Rs 2,33,200 under the Revised Estimate based on bills received from the Registration Office The provision of Rs 2,60,000 made in the Budget year 1956-57 is the anticipated realisations during that year

7 Advertisement Tax (Page 6)

Budget	. 1955-56	Rs 2,000
Revised Budget	1955-56.	2,000
Budget	1956-57	25,000

The Corporation have resolved to levy a tax on Advertisements under

10. (3) Public Conveyance.

(a) License Fees - (iii) Cycle Discs

Budget 1955-56	..	Rs.1,30,000
Revised "	..	1,30,000
Budget 1956-57	..	1,30,000

The amount provided under revised Estimates is based on the actuals. A similar provision is made for the next Budget year.

11. (4) Composition Fees. (Page 9)

Budget 1955-56	..	Rs.15,000
Revised "	..	9,000
Budget 1956-57	..	10,000

(5) Fines

Budget 1955-56	..	Rs.1,000
Revised "	..	1,000
Budget 1956-57	..	1,000

The provisions in the Revised Budget Estimates under the above two heads are based on the actuals of the preceeding eight months while the provision made in the Budget for 1956-57 is anticipated realisations.

12. (6) Government Grants-

(a) Motor Vehicle Tax (Page 9).

As against the above sum of Rs 2,69,600, only a sum of Rs 1,08,000/- is expected to be received this vear and the balance next year.

III COMMUNICATIONS

9 1. Roads (2) Tax on Vehicles and animals collected by Revenue Department. (Page 8)

Budget 1955-56	Rs 10,000
Revised "	Rs. 10,000
Budget 1956-57	Rs 10,000

The provisi... made in the Budget for 1956-57 is the anticipated realisations based on the current year's revenue.

10 (3) Public Conveyance.

(a) License Fees - (iii) Cycle Discs . Page 8)

Budget 1955-56	s.1,30,000
Revised "	1,30,000
Budget 1956-57	1,30 000

Budget	1955-56		Rs. 10,000
Revised	"		10,000
Budget	1956-57		10,000

The above four items are recoverable from Government year by year under Road Traffic Act. The total amount collected in any particular year less collection charges will have to be paid to the Corporation. Unfortunately for the Corporation the figures for these items of revenue were calculated and fixed during 1935-36 at Rs.67,865. This works out to less than half of that for the Civil Station although City Area possess more than double the number of vehicles in the Civil Station. The Revenue derived from the Civil Area is Rs.1,55,150.

The Government were in the above circumstances requested to revise the compensation based on the amount payable for the Civil Station area ~~and provision was made in the Budget taking into account the revision of the contribution and the arrears that would become due.~~

In order to enable the Government to finalise the compilation of accounts, which has been pending for many years, the Corporation appointed 3 Clerks They completed the figures relating to Service Tax and Mileage Cess. Detailed statements of Service Tax and Mileage Cess for the periodfrom 1936-37 to 1952-53 for Rs.1,52,751-4-0 and Rs.1,36,500 have been forwarded to the State Huzur Treasury and the

(a) Motor Vehicle Tax

Budget	1955-56	Rs 3,39,000
Revised	"	Rs 3,71,500
Budget	1956-57	Rs 1,87,000

b) Mileage Cess -

Budget	1955-56	Rs 1,49,700
Revised	"	1,62,900
Budget	1956-57	13,200

(c) Loss on Vehixle Tax-

Budget	1955-56	Rs 19,800
Revised	"	19,800
Budget	1956-57	19,800

(d) Loss on Toll Revenue

Budget	1955-56 ..	Rs 10,000
Revised	"	10,000
Budget	1956-57 ..	10,000

The above four items are recoverable from Government year by year under Road Traffic Act. The total amount collected in any particular year less collection charges will have to be paid to the Corporation. Unfortunately for the Corporation the figures for these items of revenue were calculated and fixed during 1935-36 at Rs 67 865. This works out to less than half of that for the civil station al[illegible]

13. (e) Maintenance of Military Roads

Budget	::	1955-56	Rs. 25,000
Revised	::	"	50,000
Budget	:	1956-57	25,000

This represents the contribution payable by the Military for maintenance of roads of Military importance. The contribution is limited to the actual expenditure not exceeding Rs.25,000 per annum. The amount provided in the Revised Estimate represents the arrears of contributions for the year 1953-54 and 1954-55. The Military Department have already paid the entire amount viz., Rs.50,000 during current year.

As a provision of Rs.25,000 has been made in the current year's budget under the above head on the expenditure side and it is presumed that the full amount will be spent in this year, a like sum is anticipated as receipts during 1956-57.

14. (7). Other Receipts (including road curring charges) (Page 9).

Budget	1955-56	..	Rs. 13,000
Revised	"	..	40,000
Budget	,, 1956-57	..	40,000

The provision in the Revised Budget is based on the actuals while the provision in the Budget for 1956-57 represents the anticipated realisations.

The Treasury Officer has informed us that these Statements have been forwarded to the Accountant General for arranging early payment It is anticipated that the above mentioned amount x provided under revised Estimate would be realised

As for the provisions made in the Budget for 1956- 57, they are our normal income.

In this connection, it may be stated that if the Government revise the compensation, the Corporation can expect an additional revenue of nearly five lakhs

13 (e) Maintenance of Military Roads (Page 9).

Budget	1955-56	Rs 25,000
Revised	"	50,000
Budget	1956-57	25,000

Budget 1955-56	..	Rs.5,000
Revised "	..	5,000
Budget 1956-57	..	

The provision in the current year's Budget is based on the actuals for the previous eight months and the probables for the remaining four months while the provision for the Budget year is the anticipated realisation during that year.

IV PUBLIC HEALTH.

17. 1. Medical Relief - (a) Hire of Ambulance Car. (Page 10).

Budget 1955-56	.	Rs.3,000
Revised "	..	4,000
Budget 1956-57	..	4,000

The provision in the current year's Budget is based on the actuals A similar provision is made for the next year also.

18. 2.Preventive Medicines - (d) Spraying of D.D.T. in Private Houses - (Page 10).

Budget	.	1955-56	. Rs.1,000
Revised		"	500
Budget		1956-57	.. 1,000

No regular staff has been appointed for the above purpose and the

15. 2 Tools, Plant and Stores -

(2) Sale proceeds of Tools and Plant and unserviceable articles-

(Page 9)

Budget	1955-56	Rs 10,000
Revised	"	15,000
Budget	1956-57	19,000

The provision in the Revised Budget represents the actuals of 8 months and the anticipated realisation for the remaining months of the current year The provision in the next year's Budget represents the normal - receipts and also the anticipated realisation by sale of Commissioner's Car as a new Car is proposed to be purchased during next year

16 (4) Hire of Steam Road Roller including Engine Driver's Pay . (Page 9)

Budget	1955-56	Rs,5,000
Revised	"	6,000
Budget	1956-57	5,000

The provision in the current year's Budget is based on the actuals for the previous eight months and the probables for the remaining four months while the provision for the Budget year is the anticipated realisation during that year.

20. (b) Conservancy - (4) Dhoby Ghat Fees --- (Page 11).

Budget	1955-56	.	Rs.1,900
Revised	"		1,900
Budget ..	1956-57	..	1,900

The provision made in the Budget for 1956-57 is the anticipated realisations based on the current year's revenue.

21. (c) License Fees . (Page 11).

	Budget 1955-56.	Revised 1955-56.	Budget 56-57.
(1) Dangerous and Offensive Trades..	Rs.52,000	55,000	55,000
(2) Soda Factories ..	2,500 ..	2,500	2,500
(3) Hotels and Restaurants ..	55,000	58,000	55,000

The increase in the Revised Estimate is on account of the increased rate of license fees as per Bye-laws framed for the purpose. Similar provisions as noted above are made for the next official year also.

22. V.Remunerative Enterprises - 1 Markets.

(a) Market Fees (Gate Fees and Ground Rent) (Page 12).

the provision in the Revised Budget is based on the actuals It is hoped that we will realise the amount provided in the next year's budget by - extending the services on a large scale.

19 (ii)Sanitation- (a) Food Adulteration -
(i) Fees for Analysis etc , (Page 10).

Budget 1955-56		10,000
Revised "	..	4,000
Budget 1956-57		15,000

The provision under Revised Estimate is reduced to Rs 4,000 based on the actuals in the current year It is hoped we will realise a better income next year as it is proposed to open a new Court for trying all Municipal cases.

20 (b) Conservancy - (4) Dhoby Ghat Fees (Page 11)

Budget	1955-56	Rs 1 200
Revised	"	
Budget	1956-57	

amount expected could not be realised as there was agitation from the stall holders for reduction of rent. As the dispute has now been amicably settled, it is hoped to collect a major portion of arrears this year and the rest during next year. This has resulted in the variation of the provision in the current year's Budget and in the next year's Budget.

24. Cart and Taxi Stand Fees .. (Page 13).

Budget	1955-56	Rs.6,000
Revised	"	19,000
Budget	1956-57 ..	39,000

The owners of the buses do not pay any amount to the Corporation though they enjoy all amenities. It is therefore proposed to levy a small fee on these vehicles based on the levy on which Town Municipalities are levying thereon. An additional sum of Rs.27,000 has been provided under this head for 1956-57 over and above the usual anticipated receipts.

25. (iii) Collection of excess Water Charges. (Page 14).

Budget 1955-56		Rs-10,00,000
Revised "	..	8,30,000
Budget 1956-57	..	8,20,000

The decreased revenue in the Revised Estimate is

Budget 1955-56	Rs 85,000
Revised "	90,000
Budget 1956-57	1,05,000

The provisiors in the Revised Estimate is based on the tendered amount for the right of collections of Gate Fees at Sri Krishnarajendra Market and Russel Market and other Minor Markets for the period - commencing from 1-4-1955 An increased income is expected next year and the correct amount may be adopted after tenders are accepted

23 (b) Rents from Shops and Stalls - (Page 12)

Budget 1955-56	Rs 3,50,000
Revised "	3,80,000
Budget 1956-57	4,00,000

Although the rents of shops and stalls were enhanced, the full - amount expected could not be realised as there was agitation from the stall holders for reduction of rent As the dispute has now been - amicably settled, it is hoped to collect a major portion of arrears this

27. Special Receipts -- Sale of Sites ---

Budget 1955-56	.	Rs 1,50 000
Revised	..	1 50 000
Budget 1956-57	..	1,50,000

There are many sites in the Corporation land which can be sold at favourable rates It is hoped by disposing some of them, the Corporation will get the amount provided in the next year's Budget.

EXPENDITURE.

28 ESTABLISHMENT.

The increase under establishment of the various Departments is due increase in salary and allowances on account of payment of increments, arrears of pay and allowances to some of the staff and also on account of extra ~~cost~~ staff sanctioned for collection of ~~arrs~~ arrears of taxes and for revision of assessment of houses.

29. Printing .. (Page 16).

Budget	.	1955-56	..	Rs.25,000
Revised	.	"	.	30,000
Budget	..	1956-57	...	30,000

As there were huge arrears of bills to be paid this year, the provision had to be increased to Rs.30,000 with Corporation's sanction. As some of the Special Registers have got to be printed an increased provision of Rs.30,000 is made under Budget year. This provision

anticipated realisation on account of (1) adjustment of five quarterly - water supply bills for City Area and (2) the probable excess water - charges collected in the Civil Station Area. A slightly modified provision is repeated for next year also

26 Sewage Farm Receipts (Page 14)

Budget	1955-56	Rs 16,000
Revised Budget	"	24,000
Budget	1956-57	66,800

A revenue of Rs 66,800 for the coming year as against the Revised Estimate of Rs 24,000 for the current year is due to inclusion of arrears of items.

27 Special Receipts -- Sale of Sites --

Budget 1955-56	Rs 1,50,000
Revised "	1,50,000
Budget 1956-57	1,50,000

There are many sites in the Corporation land which can be sold at

The above provisions were made in the Budget for the current year for the establishment of a Magistrate's Court for trying all Municipal Cases. As the court has not been opened yet,-the provisions are carried over to next year's Budget.

32. Cost of accessories to Adrema and Rota Print. Page 16.

Budget .	1955-56	..	Rs. 3,000
Revised	"	..	4,000
Budget	1956-57	..	3,000

The provision in the Revised Budget is based on actuals while the provision made in the next year's Budget represents the estimated cost of articles required during that year.

33. Pensions and Gratuities .. (Page 1[illegible]).

Budget .	1955-56	..	Rs,1,00,000
Revised	"	..	1,60,000
Budget .	1956-57	..	1,80,000

The provision made in the Revised Budget is based on the actuals for eight months in respect of Civil Station pensioners inclusive of payments to Government towards arrears paid and to be paid in respect of the City Area. The provision for next year represents payments to be made in respect of pensioners of both the arrears during that year

includes cost of paper required for printing

30. Advertisement Charges (Page 16)

Budget	1955-56	Rs 10,000
Revised	"	11,200
Budget	1956-57	12,000

There has been slight increase in expenditure this year on account of payment of arrears of bills of last year It is anticipated that the expenditure during next year will be Rs 12,000/-

31 Court Establishment Rs 9,000 (Page 16)

Van, Petrol Charges etc , 5,000

The above provisions were made in the Budget for the current year for the establishment of a Magistrate's Court for trying all Municipal Cases As the court has not been opened yet,-the provisions are carried over to next year's Budget

The Corporation have passed a resolution for opening two Nursery Schools at a cost of Rs.25 000. Accordingly a provision of Rs.11,000 for establishment and equipment charges is made in the Budget year. A separate provision viz., Rs.14,000 has also been provided for construction of Buildings for Nursery Schools.

36. III. COMMUNICATIONS.

The figures adopted in the Revised Budget in respect of Engineering Department works and supplies are as furnished in the Re-appropriation statement submitted by the Corporation Engineer and approved by the Government.

The details of the works and provisions for the Budget year are furnished in Appendix 'F' to the Budget.

37. IV. PUBLIC HEALTH - 2 MEDICAL RELIEF -

(a) Hospitals and Dispensaries . (Page 24).

The Corporation have resolved that the five Dispensaries in the Civil Station be handed over to the Government and the Government who were addressed in the matter accorded sanction to transfer all the Dispensaries

inclusive of Rs 20,000 towards Gratuities to Sweepers as sanctioned by Government.

34. Audit Charges (Page 16)

Budget	1955-56	Rs 25,000
Revised	"	25,000
Budget	1956-57	25,000

The provision made in the Revised Estimates represents the charges for 1954-55 while the provision in the next year's Budget relates to the Charges for 1955-56

35. Nursery School (Page19)

Budget 1956-57 Rs 11,000

The Corporation have passed a resolution for opening two Nursery Schools at a cost of Rs 25,000 Accordingly a provision of Rs 11,000 for establishment and equipment charges is made in the Budget year. A separate provision viz Rs 14 000 has also been provided for

No amount was spent this year as the establishment has not been entertained for D D T spraying on account of the applications being small. The sanctioned establishment will have to be entertained in due course.

39. (d) Health Propaganda - Other Charges .--

Budget .	1955-56 .	Rs.3,500
Revised ..	"	2,500
Budget ..	1956-57 ..	3,500

As a new Van has not been purchased the usual propaganda work is not being carried on- Hence the provision is reduced in the - Revised Budget.

40 EXHIBITION . Preparation of Posters- Models, Exhibits, Pamphletsx etc.,

Budget ..	1955-56	-	Rs.3,000
Revised	"	..	2,500
Budget	1956-57	..	3,000

A s it is proposed to hold the Health Exhibitions in the various Divisions periodically, orders have been placed with a Firm at - Calcutta for supplying Health Charts and Models. Hence the provision has been made in the Budget.

Dispensaries excepting the Tuberculosis Dispensary on Broadway Road The provision made in the Budget for 1955-56 and 1956-57 represents the maintenance charges of the T B Dispensary although the Government is being requested to take that Dispensary also and ~~xixx~~ - administer the same as in the case of similar Dispensary in City Area

38. (b) Infectious Diseases - 2 Spraying of Insecticides

(a) Establishment Charges (Page 26)

Budget	1955-56	Rs 3,800
Revised	"	
Budget	1956-57	2,500

No amount was spent this year as the establishment has not been entertained for D D T spraying on account of the applications being small The sanctioned establishment will have to be entertained in

On account of the vehicles having become old they are in need of frequent repairs. Hence the current year's increased provision is repeated for next year also.

43. (j)Purchase of Lorries .. (Page 27).

Budget	1955-56	..	Rs.34,000
Revised	"	..	.
Budget	1956-57	..	99,000

As the lorries have become old, it is proposed to purchase four new lorries to replace the old ones. Hence the provision is made in the next year's Budget.

44. (h)Maternity and Child Welfare.

Contingencies . (Page 28)

Budget	1955-56	..	Rs,16,000
Revised	"	..	16,000
Budget	1956-57	..	17,800

The increased provision in the next year's Estimates ~~are~~ on account of increase in Telephone Charges and other charges.

45. (i). Public Amenities (c) Maintenance of Radios - Music and Band at Parls (Page 30).

41. Purchase of Oil, Petrol etc.,

Budget	1955-56	Rs 85,000
Revised	"	90,000
Budget	1956-57	95,000

The provision made in the revised estimate is based on the actuals A slightly increased provision is made for the Budget year.

42. Repairs (Including cost of spare parts) Insurance Fee Etc.

Budget	1955-56	Rs 30,000
Revised	"	35,000
Budget	1956-57	35,000

On account of the vehicles having become old, they are in need of frequent repairs. Hence the current year's increased provision is repeated for next year also

43 (j)Purchase of Lorries

Budget	..	1955-56	..	Rs.2 80,000
Revised	..			3,20,000
Budget	..	1956-57	..	3,20 000

The increased provision in the Revised Budget is based on actuals. On account of innumerable additional lights sanctioned by the Corporati year after year, the Royalty on this account is increasing. A similar provision is repeated next year also.

47, (6) Water Supply and Drainage Account -

Maintenance of Water works and supply of Water (Page 34).

Budget	.	1955-56	. Rs.26,52,000
Revised	...	"	. 25,40,000
Budget		1956-57	.. 22,00,000

The revised provision in the current year's Budget and the provision in the next year's Budget represents as follows.

1955-56.

City Area 6 quarters ending 30-9-1955		Rs.17,00,000
Civil Area including arrears and working expenses	.	8,40,000
		Rs.25,40,000

Budget 1955-56	Rs.4,000
Revised "	5,500
Budget 1956-57	7,000

The above provision is proposed for payment of charges to be incurred in connection with the proposal to have Orchestra at Cubbon Park and other parts Extra Provision of Rs 2,000 is made in the Budget Year for purchase of Loudspeakers etc

46 B Lighting - Street Lighting (Page 33)

Budget	1955-56	Rs 2,80,000
Revised	"	3,20,000
Budget	1956-57	3,20,000

The increased provision in the Revised Budget is based on actuals On account of innumerable additional lights sanctioned by the Corporation year after year the Royalty on this account is increasing A similar provision is repeated next year also

current year and in the Budget Estimates
956-57 by the Departments were reduced.

The closing balance as per the Budget Estimates now submitted
.1 39 271/- as against the prescribed minimum balance of -
00,000/-.

-----000---

D.P. Hemamedaja

Commissioner,
CORPORATION OF THE CITY OF BANGALORE

1956-57

City Area	5 quarters ending December 1955	Rs 15,00,000
Civil Area	including working expenses	7,00,000
		Rs 22,00,000

48 With a view to balance the Budget, certain provisions made in the Revised Estimates of the current year and in the Budget Estimates for 1956-57 by the Departments were reduced

The closing balance as per the Budget Estimates now submitted is Rs.1,39,271/- as against the prescribed minimum balance of Rs.1,00,000/-.

Budget Estimates of Corporation for 1956-57

[App F III 2 150/

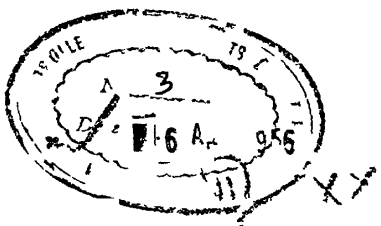
Mysore Government Secretariat | File No of 195

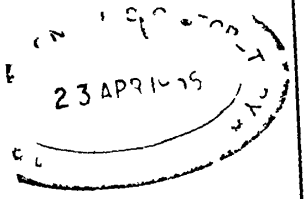
Serial No

Letter No B5 Pr 161/55-56 dated 4/5-4-56 fr the Comr C C B requesting sanction the draft Budget Estimates for 1956-57 of the Corporation as resolved by the Corporation in its meeting held on 29 3 56

1) orders of the Asst Sec on the PUD
This must be attended to today, forward it to Controller S A D
Intd V H
Date 5 4 55

2) Z O No 7 Dated 5 4 56
Encs 3 booklets
Forwarded to the Controller, States Accounts Department in Mysore Bangalore for scrutiny and return immediately It is intended to pass the budget on or before 25th of this month Therefore remarks may kind be sent as early as possible
Assistant Secretary
Municipal Department
M 5/4





3) U O No 47 /C S A Dated 21-23-56

The budget estimates of the Corporation of the City of Bangalore for the year 1956-57 are retransmitted herewith duly scrutinised Sanction of Government may be accorded to the budget estimates as proposed by the Corporation subject to the following modifications proposed by this Office -

Sl No	Head of account (Receipts)	Provision proposed by the Corporation	Modified provision recommended by this Office subject to Govt	Difference	Remarks
1	2	3	4	5	6
	1 GENERAL TAXATION	Rs	Rs	Rs	
1	1 (a) Octroi	27,00,000/-	25,50,000/-	1,50,000/-	The provision made is based on actuals for the years 1954-55, 53-54 and 52-53 & the revised estimates for 1955-56 This provision is inclusive of an additional amount of Rs 1½ lakhs on account of increased collections expected from the Octroi levied on additional items
2	1 GENERAL TAXATION 1(d) Storage Fees	30,000/-	20,000/-	10,000/-	Reduced provision is made based on the revised estimates for 55-56 and the actuals for the previous three years
	1 GENERAL TAXATION				
3	(2)Education Cess collection charges Health Cess collection charges	22,500/- 12,700/-	Nil Nil	22,500/-) 12,700/-)	The collection charges on Education Cess and Health Cess are to be claimed on bills subject to pre-audit by the Accountant General & payable out of the general revenues of the State,(vide G.O.No. Fl (B)11534-7 Bud 19-55-4 dated 21-12-55) Hence, the collection charges should not be classified under "1 General Taxation", but under "2 Miscellaneous Revenue " Accordingly, the provision for receipt of collection charges is deleted under 1 General Taxation & introduced under "2 Miscellaneous Revenue "
	c/c	~~33,65,200/-~~	~~25,70,000/-~~	~~1,95,200/-~~	

File No 2 of 195

Serial No

Mysore Government Secretariat

WD 0260—GPB—P 4 S 1 30 000—21-5 55

1.	2.	3.	4.	5.	6.
	1 GENERAL TAXATION	Rs	Rs	Rs	
4	(4) Entertainment Tax	4,90,500/-	4,40,500/-	50,000/-	The normal subvention under this head of account is stated to be Rs 4,33,000/- per year It is very improbable that all the arrears of Entertainment Tax would be adjusted before the end of the year 1956-57 as anticipated on page 3 of the "Note on the Budget Estimates Hence, the provision made by the Corporation is reduced suitably
	1 GENERAL TAXATION				
5	(5) Duty on transfer of property	2,60,000/-	2,40,000/-	20,000/-	Reduced provision is made based on revised estimates for 1955-56 and the actuals for the previous three years
	1 GENERAL TAXATION				
6	(7) Advertisement Tax	25,000/-	Nil	25,000/-	Deleted as the levy of Advertisement Tax is not yet sanctioned by Govt
	2 MISCELLANEOUS REVENUE				
7	(5) Law charges--costs recovered	3,000/-	500/-	2,500/-	Reduced provision is made based on the actuals for the previous three years
	2 MISCELLANEOUS REVENUE				
8	(8) Collection charges at 10% on Education Cess	Nil	24,615/-	24,615/-	Provision is made for receipt of collection charges at 10% of the anticipated collections of Education Cess for the year 1956-57 and the amount of Rural Education Cess collected during the year 55-56 which has to be credited to Govt immediately

p t o

	2 Miscellaneous Revenue				
9	(9) Collection charges at 10% on Health Cess	Nil	13,393/-	13,393/-	Provision is made for receipt of collection charges at 10% of the anticipated collections of Health Cess for the year 56-57 and the amount of Health Cess collected during the year 55-56 which has to be credited to Government immediately
	A GENERAL ACCOUNT--III COMMUNICATIONS				
10	(1) Roads--7 Other receipts (including road cutting charges)	40,000/-	15,000/-	25,000/-	Reduced provision is made based on the actuals for the year 54-55 and the previous two years
11	IV PUBLIC HEALTH 2 Preventive Medicines (ii)Sanitation (a) Food Adulteration (1) Fees for analysis, etc and fines	15,000/-	4,000/-	11,000/-	Reduced provision is made, based on the revised estimates for 55-56 and the actuals for the previous three years, since the new court for trying the Municipal cases is not yet opened
12	IV Public Health 2 Preventive Medicines (ii) Sanitation (b) Conservancy 2 Sanitary Cess	5,07,400/-	4,57,400/-	50,000/-	Reduced provision is made, based on the revised estimates for 1955-56 and the actuals for the previous three years
13	V Remunerative Enterprises 1 Markets (a) Market Fees	1,05,000/-	90,000/-	15,000/-	Reduced provision is made based on the revised estimates for the year 1955-56 and the actuals for the previous three years
14	V Remunerative Enterprises 1 Markets b) Rents from shops and stalls	4,00,000/-	3,50,000/-	50,000/-	The entire arrears consequent on the enhancement of rents may not be realised during the year 56-57 Hence, the provision is reduced suitably

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B U D G E T E S T I M A T E S

FOR THE YEAR

1956 - 57.

(As approved by the Corporation at their meeting held on 29th March 1956)

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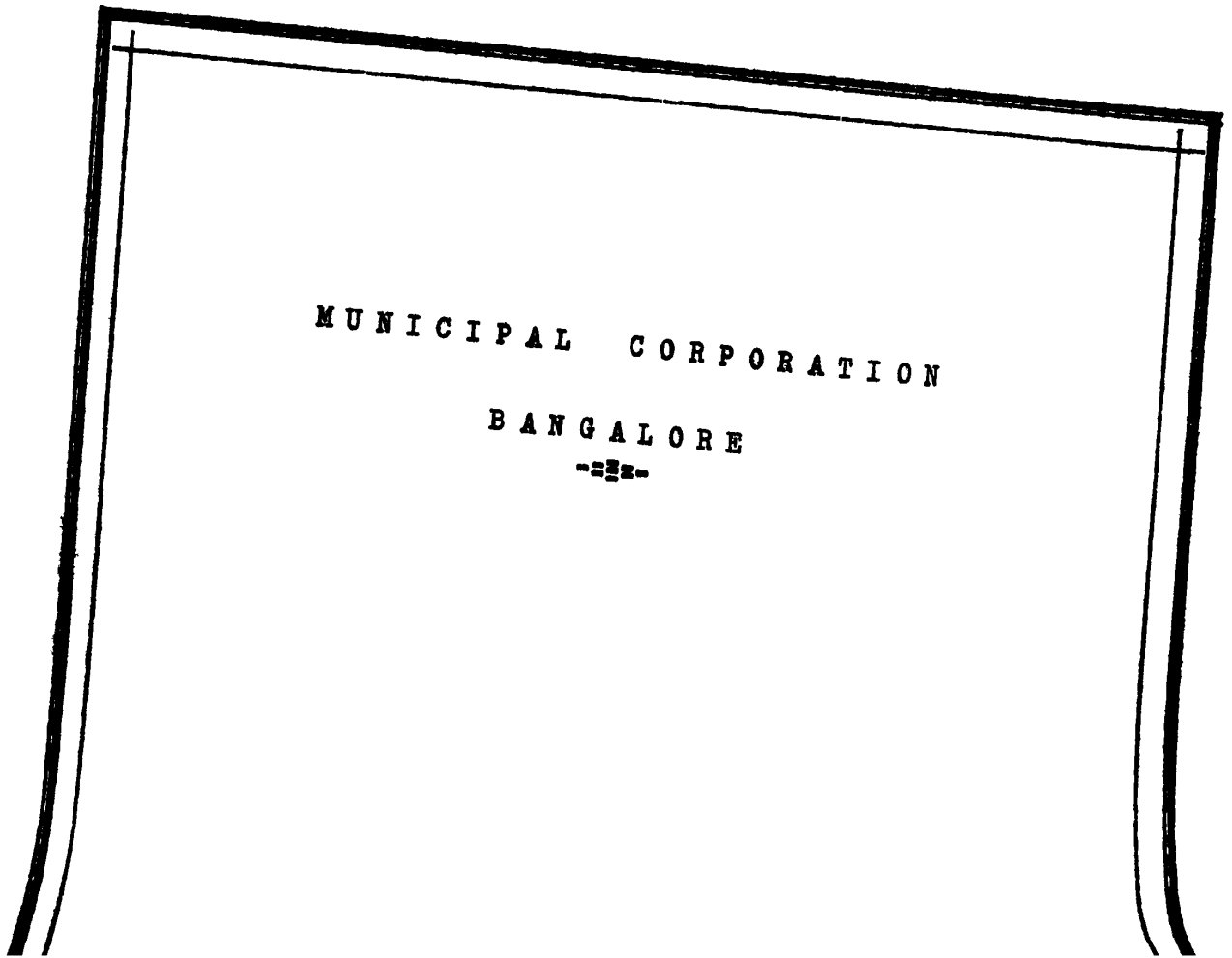
MUNICIPAL CORPORATION
BANGALORE

ANNUAL FINANCIAL STATEMENT

(B U D G E T)

OF THE

M U N I C I P A L C O R P O R A T I O N

B A N G A L O R E

- oooOooo -

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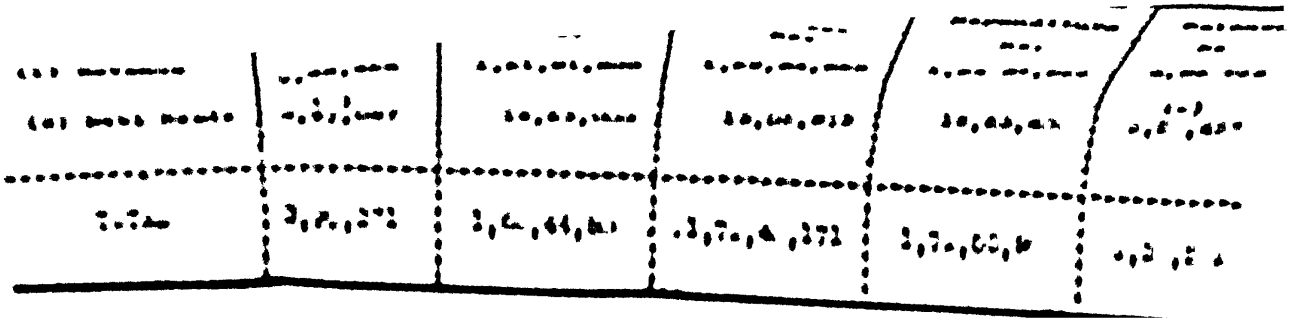
V	Detailed Statement of Receipts and Disbursements of the Bangalore Municipal Corporation	



BUDGETARY POSITION FOR THE YEAR 1956-57

	Opening Balance	Receipt	Total	Expenditure	Balan
	Rs	Rs	Rs	Rs.	Rs
(1) Revenue	7,42,458	1,51,91,800	1,59,34,258	1,54,37,500	4,96,
(2) Debt Heads	(-) 3,47,087	16,53,000	13,05,913	16,63,400	(-) 3,57,487
TOTAL	95 371	1 68 44 800	1 72 40 171	1 71,00 900	1 39 271

MUNICIPAL CORPORATION

BANGALORE

BUDGET ESTIMATES

FOR THE YEAR

1956 - 57

MUNICIPAL CORPORATION
BANGALORE

Special Receipts -						
(1) Sale of Sites	1,50,000	1,50,000	1,50,000	3,50,995	2,12,591	1,39,907
(2) Sale of sites in Monkey Thope	[illegible]	[illegible]	[illegible]	1,36,100	...	...
(3) Slum Improvement Grant	50,000	50,000	...	50,000	..	..
(4) Capital - Receipts Loan	7,08,200	75,000	7,50,000	3,66,823	..	.
(5) Loan for Low Income Group Housing Scheme	1,12,000	28,000	[illegible]		..	..
(6) Second Five Year Plan National Water Supply and Sanitation	30,00,000	[illegible]	[illegible]	...	...	...
(7) Loan for New Corporation Office	12,00,000	...	...	...	..	...
Total	151,91,800	101,48,600	103,01,170	91,70,208	76,28,228	75,46,953
Opening Balance	7,42,458	8,61,258	8,61,258	5,22,471	5,03,604	5,33,108
GRAND TOTAL	159,34,258	110,09,858	111,62,428	96,92,679	81,31,832	80,80,061

I GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET FROM

Revenue	For details vide P. No.	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955 -56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
		Rs	Rs	Rs	Rs	Rs	Rs
REVENUE							
A. General Account							
I Management	6	48,38,900	47,39,200	43,32,670	39,37,263	35,15,093	36,14,199
II Education	7	2,10,200	2,57,300	2,06,000	1,44,838	2,01,258	90,786
III Communications	8	5,80,900	9,37,200	8,62,100	4,86,610	4,76,199	5,28,327
IV Public Health	10	7,43,700	7,36,500	6,79,600	6,99,115	6,34,536	5,30,676
V. Remunerative Enterprises	12	8,98,000	8,13,100	7,31,900	6,38,406	6,40,951	6,52,090
Total A		72,71,700	73,83,300	68,12,270	59,06,232	54,68,037	54,16,078
B. Lighting Account	13	2,57,700	2,30,300	2,20,400	2,40,002	2,39,732	2,05,442
C Water Supply and Drainage	14	24,42,400	22,32,000	23,68,500	21,20,056	17,07,868	17,85,526
Total Receipts		99,71,600	98,45,600	-94,01,170	82,66,290	74,15,637	74,07,046
F Special Receipts -							
(1) Sale of Sites		1,50,000	1,50,000	1,50,000	3,50,995	2,12,591	1,39,905
(2) Sale of sites in Monkey Thope							

Account	35	94,000	70,300	37,500	19,956	31,400	7,767
Total Expenditure		1,00,04,300	98,77,400	94,41,070	83,23,628	74,63,569	72,41,158
Special Expenditure							
Cement concreting, Sri Kengal Hanumanthiah Road							
(1) Acquisition of lands other than slum clearance		75,000	75,000	1,50,000	3,111	..	
Acquisition of land for Burial-Ground		1,00,000	1,00,000	1,50,000	68,005	89,399	1,40,168
(2) Layout charges for Low Income Group Housing Scheme		50,000					
(3) Slum Clearance		20,00,000					
(4) Capital Expenditure Loan		1,50,000	1,30,000	1,30,000	69,854	56,393	1,95,130
(5) Low Income Group Housing Scheme		7,08,200	(-) 75,000	7,50,000	3,66,823	..	...
(6) Second Five Year Plan		1,30,000	10,000		..	...	..
National Water Supply and Sanitation		30,00,000	...	...	.	...	...
(7) New Corporation Office		12,00,000	.	...	..	...	. .
Total		154,37,500	102,67,400	106,21,070	88,31,421	76,09,361	75,76,456
Closing Balance		4,96,758	7,42,458	5,41,358	8,61,258	5,22,471	5,03,605
GRAND TOTAL		159,34,258	110,09,858	111,62,428	96,92,679	81,31,832	80,80,061

REVENUE OF THE BANGALORE MUNICIPAL CORPORATION

Expenditure from Revenue	For details vide P.No.	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
		Rs.	Rs.	Rs.	Rs.	Rs	Rs
EXPENDITURE met from Revenue							
A General Account							
I. Management	16	9,52,700	7,99,700	7,35,390	7,01,793	7,82,421	6,94,93
II. Education	18	3,78,400	3,02,600	2,97,754	2,45,503	2,60,038	2,48,32
III. Communications	20	15,41,400	16,61,300	12,94,526	11,11,602	10,99,351	12,74,16
IV Public Health	23	34,00,500	29,56,300	29,76,200	24,86,204	24,08,662	23,28,49
V Remunerative Enterprises	31	3,44,100	3,62,700	3,54,200	3,41,078	3,85,771	3,32,781
Total A		66,17,100	60,82,600	56,58,070	48,86,180	49,36,243	48,78,708
B. Lighting Account	33	3,50,000	3,30,000	2,85,000	3,92,195	2,60,178	2,74,814
C Water Supply and Drainage	34	28,03,200	32,54,500	33,20,500	28,84,790	21,02,013	19,47,752
D Interest and Sinking Fund	35	1,40,000	1,40,000	1,40,000	1,40,507	1,33,735	1,32,117
E Miscellaneous Account				37,500	19,956	31,400	7,767

Settlement Account	36	1,08,000	1,00,000	1,00,000	1,84,351	---	---
K. Education Cess Fund	36	1,50,000	1,49,700	1,47,800	1,49,731	1,40,035	1,30,200
Health Cess Fund	36	85,000	83,000	82,900	83,104	81.766	47,483
L. Deposits	36	5,00,000	5,00,000	5,00,000	2,83,221	3,10,309	3.89.050
M. Advances	36	5,00,000	5,00,000	5,00,000	2,61,765	3,93,140	3,83,650
N. Suspense Stock Account	36	2,00,000	3,00,000	3,00,000	1,97,620	1,10,338	1,50,194
Total Receipts		16,53,000	17,42,700	17,40,700	12,85,366	11,66,631	12,04,179
Opening Cash Balance		(+) 3,47,087	(-) 3,40,787	(-) 3,40,787	1,67,256	5,29,383	5,86,354
GRAND TOTAL		13,05,913	14,01,913	13,99,913	11,18,110	16,96,014	17,90,533

OF THE BANGALORE MUNICIPAL CORPORATION

	Disbursements	For details vide P. No.	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
	DEBT, DEPOSITS AND ADVANCES							
G	**Public Debt**							
H	**Provident Fund**							
I	**Investment Account**	37	1,10,000	1,10,000	1,10,000	1,21,317	2,95,180	1,05,150
	Loan to Corporation Employees Society			5,000				
	Reserve Funds							
	Rent from Settlement Account							

DETAILED ANNUAL ESTIMATES

OF

REVENUE

FOR THE YEAR

1956 - 57

MUNICIPAL CORPORATION

BANGALORE

DETAILED ANNUAL ESTIMATES
OF
REVENUE

(a) Octroi	27,00,000	26 00 000	24 00,000	21,48,821	30,566	17,99,99
(b) Tobacco License fees	15,000	15,000	20,000	14,800	7,652	8,460
(c) Sale of smuggled goods	100	100	100	•	...	. .
(d) Storage fees	30,000	30,000	16,000	12,290	2,610	3,945
Total	27,45,100	26,45,100	24,36,100	21,75,911	18,40,828	18,12,396
Deduct - Refunds	1,00,000	75,000	75,000	43,840	48,350	1,35,680
Total - (1) Octroi Receipts	26,45,100	25,70,100	23,61,100	21,32,071	17,92,478	16,76,716
(2) Taxes on Buildings and Lands	12,69,200	11,35,300	10,82,400	11,41,578	10,50,134	9,77,785
Education Cess Collection charges	22,500	8,900	24,980	•	•	..
Health Cess Collection charges	12,700	4,500	8,290	12,925		•
(3) Profession Tax	1,00,000	1,00,000	1,00,000	98,830	1,06,499	1,11,245
(4) Entertainment Tax	4,90,500	6,89,800	4,85,500	3,86,540	4,37,601	6,13,946
(5) Duty on transfer of Property (Surcharge Stamp duty)	2,60,000	2,33,200	2,60,000	1,48,054	1,12,798	2,01,480
(6) Excise Surcharge fees		•	..	•	3,495	22,282
(7) Advertisement Tax	25,000	2,000	2,000	...	...	•
Total 1. General Taxation	48,25,000	47,23,800	43,24,270	39,22,998	35,03,005	36,03,454
Deduct - Refunds	1,300	1,300	1,300	2,073	2,005	2,810
Total 1. General Taxation	48,23,700	47,22,500	43,22,970	39,20,925	35,01,000	36,00,644

REVENUE
A GENERAL ACCOUNT - 1 MANAGEMENT
Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1956- 57	Revised Estimate 1955-56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
1 General Taxation	6	48,23,700	47,22,500	43,22,970	39,20,925	35,01,000	36,00,644
2 Miscellaneous Revenue	7	15,200	16,700	9,700	16,338	14,093	13,555
Total I		48,38,900	47,39,200	43,32,670	39,37,263	35,15,093	36,14,199

Detailed Account - I MANAGEMENT - 1 GENERAL TAXATION AND 2 MISCELLANEOUS REVENUE

Detailed Heads	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts - 1954- 55	Accounts 1953- 54	Accounts 1952- 53
1 General Taxation -						
(1) Octroi Receipts -						
(a) Octroi	27,00,000	26,00,000	24,00,000	21,48,821	18,30,566	17,99,991
(b) Tobacco License fees	15,000	15,000	20,000	14,800	7,652	8,460
(c) Sale of smuggled goods	100	100	100			
(d) Storage fees	30,000	30,000	16,000	12,290	2,610	3,945
Total	27,45,100	26,45,100	24,36 100	21,75 911	18,40 828	18,12,396
Deduct - Refunds	1 00 000	75 000	75 000			

A. GENERAL ACCOUNT - II. EDUCATION - *Summary by Minor Heads*

Minor Heads	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
1. High School Fees	50,000	50,000	50,000	60,738	71,025	43,427
2. Medical Inspection Fees and other Receipts	1,200	1,200	1,000	1,419	1,166	50
3. Government Grants	1,61,000	1,08,600	1,58,700	84.095	1,31,274	49,000
4. Deduct - Refunds	2,000	2,500	3,700	1,414	2,207	1,691
Total II	2,10,200	1,57,300	2,06,000	1,44,838	2,01,258	(d)90,786

Detailed Account - II. EDUCATION - 3. GOVERNMENT GRANTS

Detailed Heads	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
3. Government Grants -						
(a) Higher Elementary Schools	1,50,000	1,08,600	1,58,700	59,178	1,25,302	...
(b) High Schools				24,917	5,972	
(c) Construction of High Schools	11,000	...	...	...	...	~~49,000~~ 49 000
(d) Arrears						
Total 3. Government Grants	1,61,000	1,08,600	1,58,700	84,095	1,31,274	49,000

REVENUE

Detailed Heads	Budget Estimate 1956- 57	Revised Estimate 1955-56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
2 Miscellaneous Revenue						
(1) Warrant, Distraint fees, etc	200	200	100	390	136	403
(2) Lapsed Deposits	500	500	500			
(3) Fees, Fines and Forfeitures	2,500	2,000	2,000	2,281	3,773	1,568
(4) Interest on Investments	4,000	4,000	4,000	5,511	5,782	7,176
(5) Law charges - Costs recovered	3,000	3,000	100	571	192	327
(6) Pensionary and leave salary contributions						255
(7) Sundry Receipts (sale proceeds of old materials)	5,000	7,000	3,000	7,585	4,210	3,826
Total 2 Miscellaneous Revenue	15,200	16,700	9,700	16.338	14,093	13,555

A GENERAL ACCOUNT - 11 EDUCATION - Summary by Minor Heads

Minor Heads	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53

(1) Toll Receipts	90,000	90,000	90,000	89,851	87,471	82,658
(2) Tax on Vehicles and Animals Collected by Revenue Department	10,000	10,000	10,000	8,638	11,893	6,663
(3) Public Conveyances -						
(a) License fees -						
(i) Carriage	16,000	16,000	14,000	11,311	12,971	12,364
(ii) Drivers' Badges	500	600	300	335	131	229
(iii) Cycle Discs	1,30,000	1,30,000	1,30,000	1,30,157	1,10,267	1,16,284
Total	1,46,500	1,46,600	1,44,300	1,41,803	1,23,369	1,28,877
(b) Tax on Vehicles and Animals collected by Public Conveyance Department						
(i) Carts and Carriage				1,012	2,232	2,963
(ii) Animals	...	..	...	487		
Total (b)				1,499	2,232	2,963
Total (3) Public Conveyances	1,46,500	1,46,600	1,44,300	1,43,302	1,25,601	1,31,840

REVENUE

A GENERAL ACCOUNT - III COMMUNICATIONS

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954-55	Accounts 1953-54	Accounts 1952- 53
1. Roads	8 - 9	5,52,200	9,10,500	8,42,400	4,58,107	4,59,399	5,17,839
2 Tools, Plant and Stores	9	28,700	26,700	19,700	28,503	16,800	10,488
Total III		5,80,900	9,37,200	8,62,100	4,86,610	4,76,199	5,28,327

Detailed Account III COMMUNICATIONS - 1 ROADS AND 2 TOOLS, PLANT AND STORES

Detailed Heads	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954-55	Accounts 1953- 54	Accounts 1952- 53
1. Roads -						
(1) Toll Receipts	90,000	90,000	90,000	89,851	87,471	82,658
(2) Tax on Vehicles and Animals Collected by Revenue Department	10,000	10,000	10,000	8,638	11,893	6,663
(3) Public Conveyances -						
(a) License fees -						
(i) Carriage	16 000	16 000	14 000	11 311	12 971	12,364
(ii) Drivers	500	600	300	[illegible]	131	[illegible]
	[illegible] 000	1 30 000				

Total 1. Roads	5,52,600	9,10,800	8,42,500	4,58,417	4,59,409	5,18,021
Deduct - Refunds	300	300	100	310	10	182
Total 1. Roads	5,52,200	9,10,500	8,42,400	4,58,107	4,59,399	5,17,839
2. TOOLS, PLANT AND STORES						
(1) Rent of Tools and Plant	100	100	100	21	41	38
(2) Sale proceeds of Tools and Plant and unserviceable articles including sale of Commissioner's Car	19,000	15,000	10,000	9,707	5,442	1,760
(3) Hire of decorative Flags, etc., articles	2,500	2,500	2,500	2,909	2,415	2,241
(4) Hire of Steam Road Roller including Engine Drivers' pay	5,000	6,000	5,000	6,701	4,749	1,495
(5) Recoveries on account of services rendered to private individuals	2,000	3,000	2,000	9,075	4,113	4,695
(6) Storage fees	100	100	100	40		259
Total 2. Tools, Plant and Stores	28,700	26,700	19,700	28,503	16,800	10,488

REVENUE

Detailed Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
(4) Composition fees	10,000	9,000	15,000	10,730	14,715	7,691
(5) Fine	1,000	1,000	1,000		1,946	5,343
(6) Government Grants						
(a) Motor Vehicle Tax	1,87,000	3,71,500	3,39,700	1,55,150	1,55,150	1,55,150
(b) Mileage Cess	13,200	1,62,900	1,49,700			
(c) Loss on Vehicle Tax	19,800	19,800	19,800	19,856	19,856	19,856
(d) Loss on Toll Revenue	10,000	10,000	10,000	9,975	9,975	9,975
(e) Maintenance of Military Roads	25,000	50,000	50,000		14,239	57,286
(f) Maintenance of Trunk Roads						
(g) City Improvement Works					30,000	30,000
Total (6)	2,55,000	6,14,200	5,69,200	1,84,981	1,99,220	2,72,26
(7) Other Receipts (including Road Cutting Charges)	40,000	40,000	13,000	12,915	18,563	11,5

Total—1. Medical—Relief	4,000	4,000	3,000	3,600	2,521	1,955
2. Preventive Medicines -						
(i) Epidemic and Endemic diseases						
(a) Vaccination fees & Anti-rabic treatment fees	100	100	100	100		
(b) Other Receipts	1,000	500	1,000	3,303	4,204	190
(c) Spraying of D D.T. in private houses	1,000	500	1,000	473	16	
Total (i)	2,100	1,100	2,100	3,786	4,954	190
(ii) Sanitation -						
(a) Food Adulteration -						
(1) Fees for Analysis, etc , and fines	15,000	4,000	10,000	7,302	8,350	(3) 4,074
(2) Receipts from seizure of articles	...					
Total (a)	15,000	4,000	10,000	7,302	8,350	4,074
Carried over	15,000	4,000	10,000	7,302	8,350	4,074

REVENUE

A. GENERAL ACCOUNT - IV. PUBLIC HEALTH

Summary by Minor Heads

Minor Heads	Details vide P. No	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Account 1952- 5
1 Medical Relief	10	4,000	4,000	3,000	3,600	2,521	1,9
2 Preventive Medicines	10 -11	7,32,500	6,80,600	6,71,200	6,89,801	6,27,407	5,23,7
3 Public Amenities		7,200	51,900	5,400	5,714	4,608	4,9
Total IV		7.43.700	7.36.500	6.79.600	6,99,115	6,34,536	5,30,6

Detailed Account - IV PUBLIC HEALTH - 1 MEDICAL RELIEF, 2 PREVENTIVE MEDICINES AND 3 PUBLIC AMENITIES

Detailed Heads	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Account 1952- 5
1 Medical Relief						
(a) Hire of Ambulance Car	4,000	4,000	3,000	3,600	2,521	1,9
Total 1. Medical Relief	4,000	4,000	3,000	3,600	2,521	1,

(3) Hotels and Restaurants	55,000	58,000	55,000	58,967	32,977	28,000
(4) Fishery rents	200	200	100	40		
(5) Other Sources	9,000	9,000	8,000	9,677	3,916	4,336
Total (c)	1,21.700	1.24,700	1,17,600	1,27,224	69,183	68,944
Total (ii)	7,32,700	6,81,600	6,68,600	6,86,197	6,21,786	5,23,189
iii) Births and Deaths -						
(1) Fees for extracts from Registers	1,500	1,500	1,000	1,429	1,021	816
(2) Fees from Burial and Burning Grounds	200	400	500	461	588	544
Total (iii)	1,700	1,900	1,500	1,890	1,609	1,360
Total 2 Preventive Medicines	7,36,500	6,84,600	6,72,200	6,91,873	6,28,349	5,24,739
Deduct - Refunds	4,000	4,000	1,000	2,072	942	951
Total 2.Preventive Medicines	7,32,500	6,80,600	6,71,200	6,89,801	6,27,407	5,23,788
3. Public Amenities -						
(i) Swimming Pool Collections	,000	4,000	4,000	4,450	3,477	3,768
(ii) Swimming Pool Cycle Stand fees	100	100	100	20	101	80
(iii) Ulsoor Tank Boat Fees	,000	1,200	1,200	1,207	1,022	1,028
(iv) Government Grant						
(1) Construction of Dhobi Ghat behind Kempambudhi Tank		29,500	...	..		...
(2) Purchase of pleasure Boats & constn. of steps for Ulsoor Tank		17,000		..	..	...
(v) Reading Room & other Receipts	100	100	100	37	8	57
Total 3. Public Amenities	7,200	51,900	5,400	5,714	4,608	4,933

REVENUE

Detailed Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
	Rs	Rs.	Rs	Rs	Rs	Rs
Brought forward	5,000	4,000	10,000	7,302	8,350	4,074
(b) Conservancy -						
(1) Sale of Manure, Night-soil, Street refuse etc	75,000	85,000	96,300	97,155	1,08,815	53,928
(2) Sanitary Cess (including scavenging and Latrine rates)	5,07,400	4,53,800	4,32,700	4,39,914	4,19,479	3,83,737
(3) Conservancy Fees		10,600	10,000	11,284	15,070	11,488
(4) Dhoby Ghat Fees	1,900	1,900	1,900	1,894	889	960
(5) Fines	1,700	1,700	100	1,424		58
Total (b)	5,96,000	5,52,900	5,41,000	5,51,671	5,44,253	4,50,171
(c) License Fees -						
(1) Dangerous and offensive trades	55,000	55,000	52,000	56,380	29,930	33,116
(2) Soda Factories	2,500	2,500	2,500	2,160	2,360	2,220
(3) Hotels and Restaurants	55,000	58,000	55,000	58,967	32,977	28,360
(4) Fishery rents	200	200	100	40		912
(5) Other Sources	9 000	9 000	8 000	9 877	3,916	4,336
	1 21 700	1 24 700	1 17 800	1 87		

— DEVELOPMENT

1. MARKETS, 2. SLAUGHTER HOUSES.

Detailed Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
1. Markets -						
(a) Market fees (Gate fees and Ground-rent)	1,05,000	90,000	85,000	91,617	61,288	65,416
(b) Rents from Shops and Stalls	4,00,000	3,80,000	3,50,000	3,18,166	2,18,161	2,31,092
(c) Cycle-Stand fees	10,000	9,500	9,000	9,894	7,629	6,652
(d) Market Show	1,500	1,500	1,500	1,839	1.088	1.345
(e) Recovery of Lighting Charges	32,300	27,200	21,000	21,645	12,253	15,906
Total 1. Markets	5.48.800	5.08.200	4,66,500	4,43,161	3.00.419	3,20,411
2. Slaughter Houses -						
(a) Fees (including Gate fees and Pig Slaughter House fees)	68,000	60,000	67,000	82,512	56,599	60,716
(b) Sale of blood	...	..	3,500	2,475	7,157	3,307
(c) Chakna Stalls - Other Receipts						185
(d) Hire of beer vans	1,200	1,200	1,200	1,058	1.793	1.139
Total 2 Slaughter Houses	69,200	61,200	71,700	86,045	65,549	69,347
			2,20,400	2,40,002	2,39,722	2,05,442

REVENUE

A GENERAL ACCOUNT - V REMUNERATIVE ENTERPRISES

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954--55	Accounts 1953--54	Accounts 1952--53
Markets	12	5,48,800	5,08,200	4,66,500	4,43,161	3,00.419	3.20.411
Slaughter Houses	12	69,200	61,200	71,700	86,045	65.549	69,347
Cart and Taxi Stand Fees	13	39,000	10,000	6,000	,876	7.451	6,006
Pounds	13	6,600	6,60(	6,000	6,256	6,416	5,212
Land Development	13	2,34,400	2,27,100	1,81,700	98,068	2,61,116	2,51,114
Total V		8,98,000	8,13,10(	7,31,900	6,38,406	6,40,951	6,52,090

Detailed Accounts - V. REMUNERATIVE ENTERPRISES - 1. MARKETS, 2 SLAUGHTER HOUSES, 4. POUNDS AND 5 LAND DEVELOPMENT

Detailed Heads	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955 - 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
Markets						
(a) Market and Ground rent)	1,05,000	90,000	85,000	91,617	61,288	65,416
(b) Rents from Shops and Stalls	4 00 000	3 80 000	3 50 000	3 18 166	2 18 161	2 31 09
(c) Cycle Stand fees	10 000	9 500	9 000	9 894	7 629	6 6
(d) Market Show ... and Charges	1 500	1 500	1 000	1,888	1 088	1

(i) Sale of marginal lands	5,000	5,000	5,000	2,117	5,401	6,578
(ii) Lease of Koramangala Atchkat lands	26,100	30,900	26,000	12,253	19,800	28,495
(iii) Lease of Pasture Lands	5,000	4,200	2,600	2,138	4,245	(2,770
(iv) Sale of trees	4,000	4,000	2,000	5,725	4,595	2,903
(v) Sale of produce of trees (Amarayi)	4,000	4,200	3,300	1,600	2,963	1,323
(vi) Assessment on Kandayam land						
(vii) Other Receipts	1,500	1,000	1,000	1,314	9	
Total (c)	44,600	49,300	39,900	25,147	37,013	42,069
(d) Building License Fees	30,000	28,000	22,000	26,367	20,283	16,747
Total 5. Land Development	2,34,600	2,27,300	1,81,900	1,92,067	2 81,257	2 54,227
Deduct - Refunds	200	1200	200	163	141	3,113
Total 5. Land Development	2,34,400	2,27,100	1,81,700	1,91,904	2,61,116	2.51,114
Deduct - Amount spent under R.E. Fund during 1952-53 and 1953-54 carried over to Debt Head Account						
Total				93,836		
				98,068		

B. LIGHTING ACCOUNT - Summary by Minor Heads

Detailed Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
1. Lighting Tax	2,53,600	2,26,400	2,16,500	2,40,002	2,35,363	2,01,563
2. Contribution from Military Department	3,900	3,900	3,900		4,369	3,879
Total B. Lighting Account	2,57,500	2,30,300	2,20,400	2,40,002	2,39,722	2,05,442

REVENUE

Detailed Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
3 Cart and Taxi Stands -						
(a) Cart Stand fees	12,000	10,000	6,000	4,876	7451 4,293	6006 3,272
(b) Taxi Stand fees	27,000					
Total	39,000	10,000	6,000	4,876	7451	6006
4.						
(a) Impounding fees	4,600	4,600	4,000	4,612	4,293	3,272
(b) Recovery of feeding charges	2,000	2,000	2,000	1,644	2,123	1,940
Total 4 Pounds	6,600	6,600	6,000	6,256	6,416	5,212
5 Land Development -						
(a) Rent of Lands and Buildings other than markets	1,60,000	1,50,000	1,20,000	1,40,553	1,72,918 17	1,16,036
(b) Rent from Settlement Account (transferred to Debt Heads)					86,043	79,375
(c) Sale proceeds of Lands and Produce of Lands -						
(i) Sale of marginal lands	5,000	5,000	5,000	2,117	5,401	6,578 (ii)
(ii) Lease of Koramangala Atchkat lands	26,100	80 900	26 000	12 253	19 800	8 495
(iii) Lease of Pasture Lands	5 000	4 200	2 600		41245	
(iv) Sale of trees	3 600	4 000	5 000		4 595	
(v) Sale of produce of			3 300			

(i) Water tax on private buildings	13,40,200	11,92,900	11,43,900	11,37,167	10,34,776	9,69,640
(ii) Water tax on Government buildings						
(iii) Collection of excess water charges	8,20,000	8,30,000	10,00,000	7,94,750	4,91,144	6,50,183
(iv) Charges for water supply to the Military	1,10,000	1,10,000	1,00,000	1,08,344	1,07,019	89,168
(v) Charges for supplying water from the Ulspor Tank to the Railway	18,000	18,000	18,000	15,684	22,558	15,314
(vi) Plumbers license fees	1,000	1,000	1,000	2,366	1,652	1,210
(vii) Fines, Penalties etc.	1,000	1,100	100		184	6
(viii) Other Receipts	3,000	2,000	500	650	951	811
Total 1. Water Supply	22,92,200	21,55,000	22,63,500	20,58,951	16,58,284	17,26,332
Deduct - Refunds	100	100	100	8	50	...
Total 1. Water Supply	22,92,100	21,54,900	22,63,400	20,58,943	16,58,234	17,26,332
3. Drainage - Sale of Sewage Water -						
(i) Sewage Farm Receipts	66,800	24,000	16,000	20,844	16,861	12,532
(ii) Contribution from the Military Department	3,500	8,100	8,100	...	...	...
Total 3. Drainage	70,300	32,100	24,100	20,844	16,861	12,532

REVENUE

C WATER SUPPLY AND DRAINAGE

Summary by Minor Head

Minor Heads	For details vide P. No.	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
1. Water Supply	14	22,92,100	21,54,900	22,63,400	20,58,943	16,58,234	17,26,332
2. Meters	1	80,000	45,000	81,000	40,269	32,773	46,662
3. Drainage	14	70,300	32,100	24,100	20,844	16,861	12,532
Total C Water Supply and Drainage		24,42,400	22,32,000	23,68,500	21,20,056	17,07,868	17,85,526

Detailed Account

1 WATER SUPPLY AND 3 DRAINAGE

Detailed Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
1 Water Supply -						
(i) Water tax on private buildings	13,40,200	11,92,900	11,43,900	11,37,157	10,34,776	9,69,640
(ii) Water tax on Government buildings						
(iii) Collection of excess water charges	8,20,000	8,30,000	10,00,000	7,94,750	4,91,144	6,50,183
(iv) Charges for water supply to the Military	1,10,000	1,10,000	1,00,000	1,08,044	1,07,010	88,16
(v) Charges for supply of water						

DETAILED ANNUAL ESTIMATES

OF

E X P E N D I T U R E

FOR THE YEAR

1956-57

General - Salaries	15,400	14,000	18,000	16,800	17,806	14,792
Establishment - Pay D.A.	77,000 26,000	71,000 28,000	71,000) 28,000)	96,157	1,01,670	88,719
Travelling allowance	200	200	200	49	47	86
Contingencies	8,000	9,500	7,500	7,853	7,030	11,528
Stationery	16,000	16,000	16,000	14,998	15,050	15,935
Printing	30,000	30,000	25,000	23,825	39,131	37,273
Advertisement Charges	12,000	11,200	10,000	13,311	10,701	11,122
Badges	1,000	1,000	1,000	2,999	4,837	...
Clothing Charges	40,000	40,000	45,000	39,488	27,260	35,779
Furniture For Mayoral Chum and Hall	2,500	5,000	2,000	1,965	1,902	1,696 4 278
Sumptuary Allowance to Mayor	2,000	3,000	2,000	1,545	2,880	1,332
Maintenance of Van - Petrol Charges etc.,	3,000	3,000	3,000	2,172	2,703	2,398
Law Charges -						
Establishment - Pay D.A.	9,200 1,000	9,700 1,100	9,690) 1,100)	8,676	9,575	11,200
Other Charges	10,000	12,000	10,000	8,574	14,903	5,961
Lunch Charges	5,000	5,000	6,000	4,904	5,578	6,384
Court Establishment	9,000	...	4,500	...	...	...
Van, Petrol Charges Van for carrying corporate members	5,000	...	5,000	...	...	...
Cost of accessories to Rota Print	3,000	4,000	3,000	6,476	~~34,038~~ 34 038 50 508	...
C.O.	2,75,300	2,63,700	2,67,990	2,49,792	~~2,95,111~~ 3 45,619	2,48,483

EXPENDITURE
A General Account - 1 MANAGEMENT
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation.	For details vide P No	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
1 General	17	3,08,800	2,99,200	3,01,490	2,74,358	3,57,773	2,67,728
2. Assessment and Collection	17	4,38,900	3,15,500	3,08,900	2,82,495	2,73,352	3,06,733
3. Pensions and Gratuities	17	1,80,000	1,60,000	1,00,000	1,21,672	1,05,003	97,691
4. Bonus - Provident Fund		•				1,824	3,682
5. Audit Charges		25,000	25,000	25,000	23,268	44,469	19,099
Total 1		9,52,700	7,99,700	7,35,390	7,01,793	7,82,421	6,94,933

Detailed Account - 1 MANAGEMENT - 1 GENERAL, 2 ASSESSMENT AND COLLECTION AND 3. PENSIONS AND GRATUITIES

Detailed Heads of Appropriation	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
1. General -		- 000 -				
Salaries	15,400	14,000	18,000	16,800	17,806	14,792
Establishment -						
Pay	77,000	71,000	71,000)	96,157	1,01,670	88,719
D A	26,000	28,000	28,000)			
Travelling allowance	200	200	200	49	47	8
Contingencies	8 000	9 500	7 500	7 853	7 030	11,52
Stationery	16 000	16 000	16,000	14 998	18 000	
Printing	30 000					

Pay						
D.A.	61,400	47,000	54,000)			
Additional staff for Revision of Property Tax.	18,000	18,000	18,000)	57,543	59,243	83,365
Special Staff	60,000					
	-24,000					
Executive Staff						
Pay						
D.A.	62,900	58,000	58,000)			
	21,000	20,400	21,000)	75,148	74,959	83,355
Travelling Allowance	100	100	100	10		2
Receipt Stamps	5,200	5,200	3,000	4,375	937	1,250
Furniture	3,000	1,000	1,000	716	496	762
Painting door numbers	6,000	2,000	2,000	1,135	1,440	1,039
Contingencies	3,000	1,500	1,500			
Total (i)	2,81,200	1,59,800	1,65,200	1,44,719	1,42,718	1,74,673
(ii) Octroi Section -						
Salaries -						
Office Establishment -						
Pay						
D.A.	7,700	11,700	14,700)			
	5,300	5,300	5,300)	19,271	18,762	20,459
Executive staff						
P.A.	72,000					
D.A.	72,000	71,000	71,000)			
	44,000	44,000	44,000)	1,14,586	1,10,245	1,09,556
Receipt Stamps	100	100	100			
Fees for postal parcels	2,000	2,000	2,000	974	544	35
Rewards for detecting cases						
Rent and Lighting Charges	3,600	3,600	3,600			
Contingencies including furniture	8,000	3,000	3,000	2,945	2,983	2,010
Purchase of Jeep & Maintenance charges and petrol						
Total (ii)	1,57,700	1,55,700	1,43,700	1,37,776	1,30,634	1,32,060
Total 2. Assessment & Collection	4,38,900	3,15,500	3,08,900	2,82,495	2,73,352	3,06,733
3. Pensions and Gratuities						
(a) Pensions						
(b) Gratuities						
(c) Leave & Pensionary contribution	1,80,000	1,60,000	1,00,000	1,21,672	1,05,003	97,691
Total 3. Pensions and Gratuities	1,80,000	1,60,000	1,00,000	1,21,672	1,05,003	97,691

EXPENDITURE

Minor Heads of Appropriation	For details vide P.No	Budget Estimate 1956--57	Revised Estimate 1955--56	Budget Estimate 1955--56	Accounts 1954- 55	Accounts 1953-54	Accoun 1952-
		Rs	Rs	Rs	Rs	Rs	Rs
B F		2 75,300	2-63 900	2-67 990	2,49 792	3 45 619	2,48
Buildings							
Original Works	48	26,000	16,000	16,000	16,245	5,7	12,
New Corporation Offices			12,000	10,000			
Repairs	48	7,500	7,500	7,500	8,321	6,356	6,
Total - Buildings		33,500	35,500	33,500	24,566	+12,154	19,
Total 1 General		3,08,800	2,99,200	3,01,490	2,74,358	3,57,773	2,67,
2 Assessment and Collection -							
REVENUE DEPARTMENT							
(1) Revenue Section -							
Salaries -							
Pay		6,000	6,000	6,000)	5,792	5,643	5,
D A		600	600	600)			
Office Establishment -							
Pay		61,400	47,000	54,000)	57,543	59,243	83,
D A		18,000	18,000	18,000)			
Additional staff for Revision of Property Tax		60,000					
Special Staff		-24,000					
Executive Staff							
Pay							
D A							

Detailed Heads of Appropriation	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
1. Public Instruction						
(a) High Schools -						
Staff and Establishment -						
Pay	85,500	80,500	80,500)			
D.A.	28,500	27,000	27,000)	93,006	87.862	83,916
Travelling Allowance	500	200	500	60	39	19
Building Rent	500	500	500	480	460	320 (If)
Equipment Charges -						
Furniture	5,000	5,000	5,000	4,722	3,985	63
Apparatus	2,500	2,500	2,500	1,701	59	3,219
Books and Maps	2,500	2,500	2,600	232	615	184
Contingencies, Printing, etc.	3,000	3,000	3,000	2,488	2.897	197
Sports Equipment, Athletics Girl Guides etc.						
Total (a)	1,28,000	1,21,200	1,21,600	1,02,689	99.821	89,918
Carried over	1,28,000	1,21,200	1,21,600	1,02,689	99.821	89.918

EXPENDITURE

A General Account - II EDUCATION

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide P No.	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
1 Public Instruction	19	2,63,900	2,39,000	2,43,754	2,15,011	2,09,756	2,02,964
2 Grants-in-Aid	42	24,000	24,000	24,000	18.583	32.785	22.512
3. Stipends and Scholarships	41	4,500	4,500	500	220	6,099	240
4 Deputation of teachers to undergo training		1,500	1,500	1 000			
Delegation of teachers to Educational Conference		500	2,600	500			
5 Buildings	20	84,000	31,000	28,000	11,689	11,398	22,613
Total II		3,78,400	3,02,600	2,97,754	2,45,503	2,60,038	2,48,329

83 Detailed Account - II EDUCATION PUBLIC INSTRUCTION AND 5 BUILDINGS

Detailed Heads of Appropriation	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
Public Instruction -						
(a) High Schools -						

Books and Reference	500	500	900	119	305	
Other teaching aids	500	600	700	...	82	
Manual Training Section equipment	2,000	1,500	1,500	..	760	
					379	
Total (b)	1,21,100	1,14,200	1,16,654	1,09,993	1,07,095	1,06,
Medical Inspection of Schools -						
Establishment -						
P.A.	1,700	1,500	3,100)			
D A.	300	300	600)	1,829	1,812	
Contingencies	300	300	300			
Total (c)	2,300	2,100	4,000	1,829	1,812	
(d). Nursery School -						
Establishment	5,000					
Contingencies equipment etc.	6,000	...				
Total (d)	11,000	...				
(e) For Samskritha Prachara	1,000	1,000	1,000			
(f) Uniform to Scouters	500	500	... 500	500		
Total 1. Public Instruction	2,63,900	2,39,000	2,43,754	2,15,011	2,09,756	2.02.9

EXPENDITURE

Detailed Heads of Appropriation	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
	Rs	Rs	Rs	Rs	Rs	Rs
Brought forward	1,28,000	1,21,200	1,21,600	1,02,689	99,821	89,918
(b) Higher Elementary Schools						
Staff and Establishment -						
Pay	77,700	73,500	73,480)	1,06,744	1,02,365	1,04,114
D A	36,300	36,300	36,274)			
Contingencies	800	800	800	710	705	809
Library	100					
Furniture	3,000	900	3,000	2,203	1,789	
School Gardens	200	200	300	217	10	
Taxt Books and Reference Books	500	500	700	119	405	293
Other teaching aids	500	500	600		02	
Sports Equipment & Games					760	1,62
Manual Training Section equipment	2,000	1,500	1,500		979	730
Total (b)	1,21,100	1,14,200	1,16,654	1,09,993	1,07,096	1,06,408

(c) Medical Inspection of Schools

			2,000	1,471	1,443	1,05
	5,000	8,000	3,000	2,603	1,325	4,014
	7,000	10,000	5,000	4,074	2,768	5,052
Total						
Total 5. Buildings	84,000	31,000	28,000	11,689	11,398	22,613

A. General Account - III. COMMUNICATIONS
Summary-by Minor-Heads of Appropriation

Detailed Heads of Appropriation	For details vide P.No.	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
		Rs.	Rs.	Rs	Rs.	Rs.	Rs.
1. Engineering Establishment	21	1,98,300	1,97,500	1,97,500	1,66,783	1,80,363	1,70,660
2. Roads	21	10,06,000	11,76,000	8,26,000	7,17,401	7,02,426	8,80,119
3. Tolls	21	11,050	11,050	11,236	10,355	9,977	12,077
4. Public Conveyance	21	43,050	59,850	54,890	29,368	37,383	33,527
5. Buildings	22	98,000	32,000	47,000	9,737	8,824	5,332
6. Bridges, Culverts and Causeways	49	20,000	26,000	20,000	33,666	15,846	32,189
7. Purchase and Maintenance of Lorries	22	1,04,000	1,02,900	80,900	71,781	73,100	74,901
8. Layours	50	30,000	25,000	30,000	53,433	52,591	51,962
9. Acquisition		...	...	...	...	...	...
10. Tools and Plant	22	31,000	31,000	27,000	19,078	18,841	13,401
Total III		15,41,400	16,61,300	12,94,526	11,11,602	10,99,351	12,74,168

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P.No	Budget Estimate 1956- 57	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53
		Rs	Rs	Rs	Rs	Rs	Rs
5 - Buildings							
Original Works -							
(i) High Schools	48	63,000	21,000	23,000	- 7,615	3,359	15,729
Construction of Nursery School	48	14,000					
(ii) Higher Elementary Schools						c 5,271	- c 1,832
Total		77,000	21,000	23,000	7,615	8,630	17,561
Repairs							
(i) High Schools	48	2,000	2,000	2,000	1,471	1,443	1,038
(ii) Higher Elementary Schools	48	5,000	8,000	3,000	2,603	1,325	4,014
Total		7,000	10,000	5,000	4,074	2,768	5,052
Total 5 Buildings		84,000	31,000	28,000	11,689	11,398	22,613

A General Account - III COMMUNICATIONS
Summary-by Minor-Heads-of-Appropriation

Detailed Heads of Appropriation	For details vide P.No.	Budget Estimate 1956- 57 Rs	Revised Estimate 1955- 56	Budget Estimate 1955- 56	Accounts 1954- 55	Accounts 1953- 54	Accounts 1952- 53

Travelling Allowance	48	500	500	500	1		
Contingencies	48	2 500	2 500	2,500	2 299	2,221	
Furniture	48	3 000	2,000	2,000	1 000	820	1,322
Drawing Instruments	48	1,000	1,000	1,000	1,000		103
Clock Winding Charges	48	1,500	1,500	1,500	785	890	593
Total 1. Engineering Establishment		1,98,300	1,97,500	1,97,500	1,66,783	1,80,363	1,70,660
2. Roads -							
(a) Original Works	48	3,50,000	6,00,000	3,00,000	3,37,898	2,52,630	3,81,921
50% of the cost of ~~i.e~~ concreting Mysore Road within Corporation limits	48	1,00,000					
Interest on Loans	48	9,000	9,000	9,000			
(b) Repairs and Maintenance - Establishment - Permanent	Pay	72,000)	72,000)	72,000)	1,36,196	1.41.645	1,41,765
	D A.	70,000)	70,000)	70,000)			
Additional Staff - Temporary	49	30,000					
Works and other charges	49	3,50,000	4,00,000	3,50,000	2,19,277	2,88,327	3,40,478
Total (b)		5,22,000	5,42,000	4,92,000	3,55,473	4,29.972	4,82,243
Military Roads	49	25,000	35,000	25,000	24,030	19,824	15,955
Total 2 Roads		10,06,000	11,76,000	8,26,000	7,17,401	7,02,426	8,80,119
3. Tolls							
Establishment	Pay	6,000)	6,000)	6,186)	10,355	9,977	12,077
	D A	5,000)	5,000)	5,000)			
Contingencies		50.	50.	50			
Total 3 Tolls		11,050	11,050	11,236	10,355	9,977	12,077

EXPENDITURE

Detailed Account - III COMMUNICATIONS - 1 ENGINEERING ESTABLISHMENT, 2 ROADS, 3 TOLLS, 4 PUBLIC CONVEYANCE, 5 BUILDINGS, 7 PURCHASE AND MAINTENANCE OF LORRIES AND 10 TOOLS AND PLANT

Detailed Heads of Appropriation		Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Account 1952-53
1 Engineering Establishment - Salaries	Pay	39,000	41,000	41,000	37,950	43,424	32,115
	D A	2,000	2,000	2,000			
Executive Establishment -	Pay	83,000	81,500	81,500	85,968	95,948	94,473
	D A	22,500	22,500	22,500	[illegible]		
Office Establishment	Pay	31,300	30,000	30,000	36,746	37,034	40,008
	D A	12,000	13,000	13,000			
Travelling Allowance	48	500	500	500	1,035	26	14
Contingencies	48	2,500	2,500	2,500	2,299	2,221	2,032
Furniture	48	3,000	2,000	2,000	1,000	820	1,32[illegible]
Drawing Instruments	48	1,000	1,000	1,000	1 000	[illegible]	10
Clock Winding Charges	48	1 500	1 500	1,500	785	890	[illegible]
Total 1. Engineering Establishment		1 98 300	1 97 500	1 97,000	[illegible]	[illegible]	[illegible]

Other Items	49	10 000 750	10 000 750	5 000 750	1 894 2 [illegible] 702	2,358 2 631 991	7,0[illegible] 1,37[illegible] 1,67[illegible]
Total 4. Public Conveyance.		43,050	59 850	54 890	29 368	37,383	33,527
5. Buildings – Improvements to Octroi Office	49	25,000)					
(a) Original Works	49	69,000)	30,000	45,000	8,865	6,849	2,851
(b) Repairs	49	4.000	2,000	2,000	872	1,975	2,481
Total 5 - Buildings		98,000	32,000	47,000	9,737	8,824	5,332
7. Purchase and Maintenance of Lorries – Establishment –	Pay D A	24,500) 11,500)	24,300) 11,500)	24,400) 11,500)	29,948	26,997	26,973
Petrol and other Charges	50	40,000	50,000	35,000	33,571	34,283	37,264
Purchase of Car to Commissioner	50	18,000					
Purchase of Car to Mayor		•	17,000	•			
Shell concrete Mixer, Vibration Rollers etc	50	10,000	••	10,000	8,262	11,820	10,664
Total 7 Purchase and Maintenance of Lorries		1,04,000	1,02,900	80,900	71,781	73,100	74,901
10 Tools and Plant – (a) Establishment	Pay D.A	10,000) 6,000)	10,000) 6,000)	10,000) 6,000)	11,420	11,988	9,511
(b) Stores Accessories	50	10,000	10,000	10,000	7,159	6,629	3,120
(c) Decoration Articles	50	5,000	5,000	1,000	499	224	770
Total 10 Tools and Plant.		31.000	31,000	27.000	19,078	18,841	13,401

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57.	Revised Estimate 1955-56.	Budget Estimate 1955-56.	Accounts 1954-55	Accounts 1953-54	Account 1952-53
4 Public Conveyance - Establishment	Pay	16,000	16,500	16,540	16,955	16,177	13,84
	D A	8,000	8,000	8,000			
Drivers' Badges		100	100	100			
Printing Numbers on Carriages		200	200	200			108
Cycle Badges		8,000	8,000	8,000	7,611	3,089	3,43
Contribution to Police Department for working the Hackney Carriage Rules			16,300	16,300	120	11,943	11,13
Caution Boards, Traffic Umbrellas Street Sign Boa		10,000	10,000	5,000	1,894	2,552	3,026
Other Items		750	750	750	2,086 702	2,631 991	1,314 673
Total 4 Public Conveyance		43,050	59,850	54,890	29,368	37 383	33 52
5. Buildings - Improvements to Octroi Office	49	25,000					2 8
(a) Original Works	49	69,000	30 000	45 000	8 865	6 849	
					872	1 975	2
(b) Repairs	49	4,000	2 000	2,000			
				47,000	9 737		
Total 5 Buildings		98 000	58 000				
Purchase							

9 Breaching of Tanks	28	50 000	2 000	10,000	2 750		
10. Births and Deaths	29	5,03,700	3 83 000	3,94,300	3,00 190	3,05,699	2,80,3
11 Fire Protection							
12 Rewards for destruction or deportation of Animals	29	4,400	3,600	6,200	2,846	1,012	1,41(
13. Public Amenities	31	2,51,400	2,46,300	1,95,800	1,52,372	1,24,542	1,36,967
TOTAL IV.		34,00,500	29,56,300	29,76,200	24,86,204	24,08,662	23,28,497

Detailed Account - IN. PUBLIC HEALTH - 1 SUPERINTENDENCE, 2 MEDICAL RELIEF, 3 CONTRIBUTIONS TO HOSPITALS AND DISPENSARIES, ETC., 4 MAINTENANCE OF AMBULANCE VANS, 5 BUILDINGS, 6 PREVENTIVE MEDICINES, 7 FOOD ADULTERATION, 8 CONSERVANCY AND SANITATION, 9 BREACHING OF TANKS, 10 BIRTHS AND DEATHS, 11. FIRE PROTECTION, 12 REWARDS FOR DESTRUCTION OR DEPORTATION OF ANIMALS AND 13 PUBLIC AMENITIES.

1. Superintendence -							
Salaries	Pay	35,000	36,300	36,300	13,925	13,532	13,374
	D A.	1,700	1,700	1,700			
Establishment	Pay	19,800	20,000	20,000	45,784	45,661	48,913
	D A.	10,000	10,000	10,000			
Travelling Allowance		1,000	1,000	400	1,006	204	490
Contingencies		2,000	2,000	2,000	2,105	1,386	1,918
Furniture		1,000	1,000	1,000	986	1,119	2,546
otal 1. Superintendence.		70,500	72,000	71,400	63,806	61,902	67141 ~~67,902~~

EXPENDITURE

A General Account - IV PUBLIC HEALTH
Summary by Minor Heads of Appropriation

	Minor Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Account 1952-5
1	Superintendence	23	70,500	72,000	71,400	63,806	61,902	67,2
2	Medical Relief	24	1,13,000	1,79,200	1,90,500	80,469	1,07,135	1,05,9
3	Contributions to Hospitals and Dispensaries etc	25	48,900	43,900	58,900	30,081	39,358	51,8
4	Maintenance of Ambulance Vans	25	14,900	9,500	9,500	9,269	9,194	7,6
5	Buildings	25	1,75,000	1,22,000	1,12,000	85,876	82,780	95,4
6	Preventive Medicines	26	3,01,900	2,71,000	2,61,800	2,00,169	2,11,353	2,05,4
7	Food Adulteration	27	18,100	15,600	17,100	15,331	13,651	15,1
8	Conservancy and Sanitation	28	18,30,700	16,08,200	16,48,700	15,43,045	14,52,036	13,61,0
9	Breaching of Tanks	28	59,000	2,000	10,000	2,750		
10	Births and Deaths	29	5,03,700	3,83,000	3,94,300	3,00,190	3,05,699	2,80,3

Purchase of Medicines and other necessaries		6,000	1,300 4,000	5,200 8,000	2,720 8,026	3,602 7,351	2, 8,0
Petrol, Spare parts etc			1,000	4,500	1,999	1,792	1,15
Contingencies		100		-100	88	507	
Total (b)		10,000	10,000	21,500	15,804	16,155	13,67
(c) Ayurvedic Dispensaries							
Establishment	Pay D A	3,300) 1,300)	3,300) 1,300)	3,300) 1,300)	4,618	4,110	4,068
Medicines		3,000	3,000	3,000	2,395	2,421	3,241
Contingencies		300	300	300	255	379	266
Total (c)		7,900	7,900	7,900	7,268	6,910	7,581
(d) Unani Dispensary							
Establishment	Pay D A	3,600) 1,600)	3,600) 1,600)	3,600) 1,600)	4,729	4,713	4,825
Medicines		2,500	2,500	2,500	2,422	2,407	2,350
Contingencies		300	300	300	260	289	243
Total (d)		8,000	8,000	8,000	7,411	7,409	7,418
Total 2 Medical Relief		1,13,000	1,70,200	1,90,500	80,469	1,07,135	1,05,903

EXPENDITURE

Detailed Heads of Appropriation	For details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
2 Medical Relief - (a) Hospitals and Dispensaries - Medical Relief	Pay D A	5,500) 2,500)	5,500) 2,500)	5,500) 2,500)	29,877	40,713	40,564
Contingencies		500	500	500	896	2,067	2,698
Purchase of Medicines and Hospital Necessaries		4,000	4,000	4,000	11,742	21,415	28,924
Grants for Local Fund Hospitals and Dispensaries	43	74,600	1,40,800	1,40,600	7,471	12,466	5,042
Total (a)		87,100	1,53,300	1,53,100	49,986	76,661	77,228
(b) Corporation Dispensary - Medical Staff	Pay D A	2,700) 1,200)	2,500) 1,200)	2,500) 1,200)	2,971	2,903	1,344
Mobile Dispensary Staff			1,300	5,200	2,720	3,602	2,744
Purchase of Medicines and other necessaries		6 000	4 000	8 000	8,026	7 351	8 058
Petrol Spare parts etc			1 000	4 500	1 999	1 792	1 158
ontingencies		100		100	88	507	57
Total (b)		10 000					

4. Maintenance of Ambulance Vans -							
(i) Establishment	Pay	4,200)	3,800)	3,800)	5,653	4,707	4,559
	D A	1,700)	1,700)	1,700)			
Additional Staff		3,000					
(ii) Purchase of Petrol, oil, etc		6,000	4,000	4,000	3,615	4,487	3,119
Total 4 Maintenance of Ambulance Vans		14,900	9,500	9,500	9,268	9,194	7,678
5 Buildings -							
(i) Original Works	50	1,50,000	87,000	87.000	62,914	63,097	69,262
(ii) Repairs	50	25,000	35,000	25,000	22,964	19,683	26,170
Total 5. Buildings		1,75,000	1,22,000	1,12,000	85,876	82,780	95,432
6 Preventive Medicines-							
(i) Epidemic and Endemic Diseases-							
(a) Small-pox.							
Establishment	Pay	14,800)	14,300)	14,300)	18,609	16,855	19,514
	D.A	6,700)	6,700)	6,700)			
Contingencies		1,000	1,000	1,000	962	672	635
Contribution to Govt. towards supply of Lymph		25,000	15,000	15,000	22,225	13,828	1,813
Other Vaccines		15,000	15,000	15,000	6,822	18,310	11,137
Inoculation Charges						861	793
Health Survey		4,000					
Total (a)		66,500	52,000	52,000	48,618	50,526	33,892

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
3 Contribution to Hospitals and Dispensaries, etc							
(i) Tuberculosis Sanatorium							
(ii) Donation to the Golden Jubilee Fund of the Victoria Hospital		15,000	10,000	25,000			~~50,000~~
(iii) Veterinary Hospitals		1,900	1,900	1,900	333	100	16243
Precautions & View to Dr Mody							
(iv) Other Institutions	44	32,000	32,000	32,000	29,748	39,258	35,018
Total 3 Contributions		48,900	43,900	58,900	30,081	39,358	51,861
4 Maintenance of Ambulance Vans -							
(i) Establishment	Pay	4,200	3,800	3,800	5 653	4 707	4 559
	D A	1,700	1 700	1 700			
Additional Staff		3 000					
(ii) Purchase of petrol oil etc							

Contingencies		20 000	20,000	20,000	18 157	16,961	1
Total (b)		1 000	1 000	1,000	951	1,066	1
		1,20,800	1,24,000	1,16,300	74,543	77,039	82,
(c) Malaria - Establishment	Pay	36,000)	33,500)	33,500)	54,109	56,958	55,8
	D.A.	26,500)	26,500	26,500)			
Additional Staff		11,000					
Disinfectants		25,000	23,000	20,000	12,374	19,514	23,94
Other Items		4,500	2,000	2,000	2,599	2,253	65
Total (c)		1,03,000	85,000	82,000	69,082	78,725	80,41
(d) Health Propaganda - Establishment	Pay	3,900)	3,800)	3,800)	2,676	2,636	3,235
	D A	1, 200)	1,200)	1,200)			
Other Charges		3,500	2,500	3,500	3,034	523	3,648
Exhibition - Preparation of posters - Purchase of Films etc		5,000	2,500	3,000	2,216	1,904	2,196
Total (d)		11.600	10,000	11,500	7,926	5,063	9,079
Total 6 Preventive Medicines.		3,01,900	2,71,000	2,61,800	2,00,169	2,11,353	2,05,499

EXPENDITURE

Detailed Heads of Appropriation	For Details vide Page No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
b) Infectious Diseases							
Establishment	Pay	12,800	11,500	11,500	13,977	14,562	8,549
	D A	4,000	4,000	4,000			
Additional Staff		3,000					
Spraying of D D T in private houses		2,500		3,800			
Purchase of Insecticides		1,000		1,000		2,736	1,280
Other Items (Including Telephone Charges)		2,000	2,000	3,500	2,872	3,291	2,924
Contribution to Isolation Hospital	45	37,000	49,000	37,000			11,516
Rat Destruction - Disinfection Staff	Pay	8,200	7,200	7,200	13,206	13,185	13,130
	D A.	7,300	7,300	7,300			
Cynogassing	Pay	12,000	12,000	10,000	25,380	25,238	24,618
	D A	10,000	10,000	10,000			
Disinfectants		20,000	20,000	20,000	18,157	16,961	18,941
Contingencies		1,000	1,000	1,000	951	1,066	1,116
Total (b)		1,20,800	1,24,000	1,16,300	74,543	77 039	82 114
Malaria - establishment		36 000	33 500	33 500			
		26 500	26 500	26 500			
Additional Staff		11 000					
Stores		26 000					

Temporary Staff - Compost Staff	Pay	11,700)	11,200)	11,200)	17,775	14,864	10,984
	D A	8,000)	8,000)	8,000)			
Total (a) .		14,59,100	13,46,200	13,46,200	12,95,220	12,13,329	10,97,197
(b) Establishment for Intensive Cleaning	Pay	13,800)	12,700)	12,700)	18,313	25,194	57,976
	D.A	8,500)	8,500)	8,500)			
Lease of land under Compost		500	500	500	400	350	
(c) Cleaning of drains, Purchase of Drainage Accessories		4,000	4,000	4,000	3,620	3,891	3,931
(d) Purchase of Carts and Bullocks							
(e) Maintenance of Bullocks		2,500	2,500	2,500	1,598	4,942	11,662
(f) Mobile Police Staff		17,200	13,600	13,600	7,482	8,096	7,334
(g) Provident fund for Sweepers							
(h) Maintenance of Lorries- Establishment	Pay	41,000)	37,500)	37,500)	55,579	55,563	50,390
	D A.	21,000)	21.500)	21,500)			
Purchase of Oil, Petrol, etc.,		95,000	90,000	85,000	84,845	83,549	86,939
Repairs		35,000	35,000	30,000	34,359	24,648	19,469
Workshop Starting	50	5,000	8,500	15,000	12,535		
Purchase of Lorries		99,000	..	34,000			
Total (h) ..		2,96,000	1,22,500	2,23,000	1,87,318	1,63,760	1,56,788
Carried Over		18,01,600	16,80,500	16,11.000	15.13.951	14,40,879	13,53,121

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No.	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
7 Food Adulteration - Establishment	Pay	10,200)	9,200)	9,200)	11,730	10,961	11,776
	D A	3,400)	3,400)	3,400)			
Chemicals and Apparatus		3,000	2,000	3,000	2,353	1,631	1,884
Contingencies		1,500	1,000	1,500	1,248	1,059	1,462
Total 7 Food Adulteration		18,100	15,600	17,100	15,331	13,651	15,122
8 Conservancy and Sanitation - (a) Establishment - Permanent Staff - Supervising Staff	Pay	1,06,000)	1,02,000)	1,02,000)	1,41,496	1,42,217	1,48,080
	D A	53,000)	53,000)	53,000)			
Sweepers, Scavengers and Thoties	Pay	7,10,400)	6,72,000)	6,72,000)	11,35,949	10,56,248	9,38,133
	D A	5,50,000)	5,00,000)	5,00,000)			
Additional Sweepers		20,000					
Temporary Staff - Compost Staff	Pay	11,700)	11,200)	11 200)	17,775	14 864	10,984
	D A	8 000)	8 000)	8 000)			
Total (a)		14 59 100	13 46 200	13 46 200	12 95 220	12 13,329	10 97 197
(b) Establishment for Intensive Cleaning	Pay			2 700]	1a 315		

		59 000	2 000	10,000	2 750		
o Births and Deaths -							
a) Registration Charges - Establishment	Pay	8,600)	7,600)	7,600)	11,656	12,662	13,70
	D A	5,900)	5,900)	5.900)			
Contingencies							
Total (a)		14,500	13,500	13,500	11,656	12,662	13,707
(b) Maternity and Child Welfare - Establishment	Pay	1,16,200)	1,05,000)	1,05,000)	1,30,717	1,25,093	1,21,459
	D A	63,000)	63,000)	63,000)			
Contingencies		17,800	16,000	16,000	15,710	15,641	21,161
ent of Buildings		8,000	6,600	6,600	6,320	7,203	
upplying Milk to the oor at Milk Centres nd Maternity Homes		1,24,000	1,00,000	1,00,000	72,935	85,902	78,481
pening of Maternity and Child Welfare Centres & Dispensary		30,000	15,000	15,000			
Baby Show		1,200	1,000	1,000	972	967	1,536
Family Planning Centre		10.000	5,000	5,000	3,674	3,842	540
Purchase of Midwifery Articles, Medicines and Linen etc.		22.000	22,000	22,000	20,483	22,311	28,089
Opening of Maternity Home at							
1 Gathpur Guttahalli		30,00					
2 Thimmiah Road		8,00		8,000			
Total (b)		,30,200	3,33,600	3,41,600	2,50,811	2,60,959	2,51,266

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
Brought Forward		18,01,600	15,80,500	16,11,000	15,13,951	14,40,879	13,53,121
(i) Purchase of Dust Bins	50	10,000	5,000	10,000	4,879		
(j) Purchase of Tools and Plant		15,000	10,000	15,000	13,575		
(k) Repairs to Carts- Establishment	Pay	4,500	4,500	4,500	5,118	6,020	3,357
	D A	2,500	2,500	2,500			
Other Charges	50	500	500	500	702	434	5
(l) Hire of Carts							
(m) Store Establishment	Pay	3,900	3,500	3,500	4,820	4,703	4,530
	D A	1,700	1,700	1,700			
Total 8 Conservancy and Sanitation		18,39,700	16,08,200	16,48,700	15,43,045	14,52,036	13,61,013
9 Breaching of Tanks- Kempambudhi Tank Construction of Dhoby Ghat behind Kempambudhi Tank		59,000	2,000	10,000	2,750		
Total 9 Breaching of Tanks		59,000	2,000	10,000	2,750		
10 Births and Deaths - (a) Registration Charges - establishment	Pay	8,600	7,600	7 600	11 656	12 662	13 707
	D A	5 900	5 900	5 900			
Contingencies							

12 Rewards for destruction or Deportation of Animals -							
(a) Staff for destruction of Dogs	Pay	1,800)	1,600)	1,600)	2,683	872	1,0
	D.A	1,500)	1,500)	1,500)			
Rewards for destruction of snakes and other charges		100	100	100	28		31
(b) Rewards for deportation of Monkeys		1,000	400	3,000	135	140	
Total 12. Rewards for destruction or deportation of Animals.		4,400	3,600	6,200	2,846	1,012	1,41
13 Public Amenities -							
(a) Public Gardens and Parks -							
Establishment	Pay	27,500)	27,300)	27,300)	43,159	43,666	42,454
	D A.	23,000)	22,900)	22,900)			
Purchase of Plants, Seeds, Manure, Pots, etc.	51	6,000	6,000	6,000	5,213	2,248	1,508
Tree planting in Corporation Area	51	3,000	3,000	3,000			3,729
Formation of Parks and Gardens	51	35,000	60,000	25,000	36,418	24,585	21,595
Construction of Band Stand in Silver Jubilee Park	51	15,000					
Forming Park around Mahatma Gandhi Statue	51	10,000					
Total (a)		1,19,500	1,19,200	84,200	84,790	70,499	69,286

EXPENDITURE.

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
c) Burial and Burning Grounds - Establishment	Pay D A	7,300) 7,200)	7,000) 7,200)	7,000) 7,200)	12,478	12,636	11,212
Burial of Destitute persons		500	200	1,000	243	416	346
Total (c)		15,000	14,400	15,200	12,721	13,052	11,558
d) Buildings - Original Works	51	40,000	20,000	20,000	24,874	17,832	3,696
Repairs	51	4,000	1,500	4,000	128	1,194	144
Total (d)		44,000	21,500	24,000	25,002	19,026	3,840
otal 10 Births and Deaths		5,03,700	3,83,000	3,94,300	3,00,190	3,05,699	2,80,371
1 Fire Protection Staff - Contribution to Government							
al 11. Fire Protection							
Rewards for destruction or Deportation of Animals - Staff for destruction of Dogs							

d) Swimming Pool (including Ulsoor Tank)							
Establishment	Pay	3,400	3,400	3,400	4,632	4,278	4,384
	D A	2,600	2,600	2,600			
Competition		600	600	600			
Contingencies and other charges		500	200	500	465	591	
Purchase and maintenance of a Pleasure Boats and Improvement to Ulsoor Tank	51	22,000	22,500	32,500	176	193	127
Buildings -							
Original Works	51	3,000				21	1,091
Construction of Canteen in Kengsington Park	51	15,000		2,000	2,580	641	13,066
Repairs	51	3,000	2,000	3,000	2,345	1,359	2,584
Total (d)		50,100	31,300	44,600	10,198	7,083	21,252
e) Maintenance of Bathing Ghats -							
Establishment	Pay	2,250	2,150	2,150	3,799	1,289	2,408
	D.A	2,350	2,350	2,350			
Contingencies							
Construction of Dhoby Ghat at Malleswaram			2,500				
Swimming Pool							
Buildings -							
Original Works	51	1,000	1,000	1,000		547	3473
Repairs	51	1,000	1,000	1,000		554	1487
Total (e)		6,600	9,000	6,500	4,390	2,390	

E X P E N D I T U R E

ailed Heads of propriation	For Details vide P No	Budget stimate 1956-57	Revised stimate 1955-56	Budget stimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
ay-grounds - stablishment - ysical ducation fficer -	Pay D A	1,600) 400)	1,600) 400)	1,600) 400)	1,632)		
ntingencies							
mation of aygrounds	51	8,000	30,000	8,000	16,522	6,415	12,866
rts & Athletics		3,000	5,000	5,000		2,820	
otal (b)		13,000	37,000	15,000	18,154	9,233	12,866
intenance of hestra Radios - tablishment	Pay D A	3,000) 1,000)	3,000) 1,000)	3,000) 1,000)	2,331	1,028	983
ntingencies, ss, Instruments,	51	2,000	300	2,000	1,973	1,201	216
ic and Band at ks	51	7,000	5,500	4,000	2,173		
tal (c)		13,000	9,800	10,000	6,477	2,229	1,199

mming Pool (inclu
g Ulsoor Tank)
ablishment

truction of ing Rooms	51	10,000	1,500	1,500			
irs	51	500		500			
Total (g)		49,200	40,000	35,500	28,363	33,108	24,8
13 Public Amenities		2.51.400	2.46,300	1,95,800	1,52,372	1,24,542	1,36,9

A General Account - V REMUNERATIVE ENTERPRISES
Summary by Minor Heads of Appropriation.

arkets	32	2,21,300	2,15,300	1,95,300	2,08,423	1,81,849	1,87,52
laughter House	32	54,900	54,000	65,500	39,763	45,339	41,05
ounds.	32	17,900	12,900	18,900	9,627	11,953	11,96
art-Stands	32	30,000	19,000	15,000	16,438	12,246	20,26
and Development .	33	20,000	61,500	71,500	66,827	1,34,384	71,96
TOTAL V .		3,44,100	3,62,700	3,54,200	3,41,078	3,85,771	3,32,78

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
(f) Distribution of Langarkhana - Monkey Doles and Clothing Charges Staff for Vagrant Home							
Total (f)							
(g) Reading Rooms and Libraries - Establishment	Pay D A	3,100) 2,100)	2,900) 2,100)	2,900) 2,100)	4,371	4,802	4,985
Contingencies		1,000	1,000	1,000	945	914	40
Gandhian Library		5,000	5,000				
Contributions	46-4'	24,000	24,000	24,000	20,341	24,777	18,08
Books and Library		1,000	1,000	1,000	505	505	
Subscriptions to Papers and Journals		2,500	2,500	2,500	2,201	2,110	1.3
Construction of Reading Rooms	51	10,000	1,500	1,500			
	51	500					

SLAUGHTER HOUSES							
Establishment	Pay D A	22,000) 16,200)	22,000) 16,000)	22,000) 16,000)	30,672	33,170	31,555
Contingencies, Petrol and Equipment Charges		7,200	6,000	6,000	5,758	6,706	7,063
Buildings							
Original Works	52	7 ,000	7,000	7,000	2,678	2,785	995
Repairs	52	2,500	3,000	2,500	655	2,678	1,444
Total 2 Slaughter Houses		54,900	54,000	53,500	39,763	45,339	41,057
3. POUNDS							
Establishment	Pay D A	3,300) 2,900)	3,300) 2,900)	3,300) 2,900)	6,022	5,864	5,308
Feeding Charges		4,000	4,000	4,000	2,396	4,111	3,444
Contingencies		1,200	1,200	1,200	581	840	2,338
Buildings							
Original Works	52	5,000		6,000			920
Repairs	52	1,500	1,500	1,500	628	1,138	156
Total 3 Pounds		17,900	12,900	18,900	9,627	11,953	11,966

EXPENDITURE

Detailed Account - V REMUNERATIVE ENTERPRISES - 1 MARKETS, 2 SLAUGHTER HOUSES, 3 POUNDS, 4 CART STANDS AND 5 LAND DEVELOPMENT

Detailed Heads of Appropriation	For Details vide B No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
1 MARKETS -							
Establishment							
Office Staff	Pay	38,000	37,000	37,000	61,189	64,597	63,091
	D A	28,000	28,000	28,000			
Electric Lighting Staff		240	240	240	240	240	222 240
Electric Lighting Charges		50,000	50,000	40,000	51,544	34,614	31,965
Contingencies		1,560	1,560	1,560	1,029	1,612	476
Renewal of Electric Cables and re-wiring	51	10,000					
Fixing Electric Meters	51	5,000					
Market Show		3,500	3,500	3,500	1,913	2,777	2,206
Buildings							
Original Works	52	65,000	70,000	65,000	74,291	63,308	59,516
Repairs	52	20,000	25,000	20,000	18,227	14,701	30,053
Total 1 Markets		2,21,300	2,15,300	1,95,300	2,08,423	1,81,849	1,87,529

B. LIGHTING ACCOUNT

Summary by Minor Heads of Appropriation

1. Street Lighting Charges		3,20,000	3,20,000	2,80,000	3,89,195	2,55,767	2,70,2
2 Installation of New Lights		20,000					
3 Repairs and Shifting of Lights							
Establishment	Pay	2,900)	2,800)	2,800)	3,000	4,411	4,50
	D.A.	1,400)	1,400)	1,400)			
Other Charges	52	5,700	5,800	800	...		
TOTAL B		3,50,000	3,30,000	2,85,000	3,92,195	2,60,178	2,74,81

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
CART STANDS							
Establishment							
Advertisement Charges							
Original Works	52	12,000	16,000	12,000	13,742	3900 8,346	889 19,138
Constructing Bus Shelters (Shivajinagar Bus Stand)	52	15,000					
Repairs	52	3,000	3,000	3,000	2,696		237
Total 4.--Cart Stands		30,000	19,000	15,000	16,438	12,246	20,264
LAND DEVELOPMENT -							
Establishment	Pay	2,900	2,400	2,400	4,642	4,463	3,559
	D A	2,100	2,100	2,100			
ent from Settlement Account							

Detailed Heads of Appropriation.		Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accou 1952-
WATER SUPPLY - Establishment	Pay D A	39,200 20,800	39,200 20.800	39,700 20,800	54,626	56,326	55,3
Maintenance of Water Works and Supply of water		22,00,000	25,40,000	26,52,000	24,05,649	17,03,533	14,30,74
Excess Water Charges							
Installation of - (a) Sub-mains	53	1,00,000	1,40,000	1,40,000	64,510	20,023	24,00
(b) Public Fountains	53	20,000	10,000	20,000	2,886	1,870	2,20
Other items	53	20,000	11,000	22,000	3,266	500	...
Buildings - Original Works							
Repairs							
Total 1 Water Supply		24,00,000	27,61,000	28,94,500	25,30,937	17,82,252	15,12,344
1 METERS - Establishment	Pay D.A.	8,200 5,000	8,000 5,000	8,000 5,000	11,633	12,108	10,981
Repairs to Meters	53	3,000	3,000	3,000	3,067	71	612
Interest on Loans	53	22,500		22,500			
Purchase of Meter and Meter Boxes					2760	3385	2463
Total 2 Meters		38,700	16,000	38,500	17,460	15,544	36,156

EXPENDITURE
C WATER SUPPLY AND DRAINAGE
Summary by Minor Heads of Appropriation

	Minor Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accou 1952-
1	Water Supply	34	24,00,000	27,61,000	28,94,500	25,30,937	17,82,252	15,12,
2	Meters	34	38,700	16,000	38,500	17,460	15,544	36,
3	Drainage	35	3,64,500	4,77,500	3,87,500	3,36,393	3,04,217	3,99,
			28,03,200	32,54,500	33,20,500	28,84,790	21,02,013	19,47,

Detailed Account - 1 WATER SUPPLY AND DRAINAGE ACCOUNT
1 WATER SUPPLY, 2 METERS AND 3 DRAINAGE,

	Detailed Heads of Appropriation		Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accou 1952-
1	WATER SUPPLY - Establishment	Pay D A	39,200 20 800	39 200 20 800	39,700 20 800	54 626	56,326	55

1 Interest on Debenture Loan	60,000	60,000	60,000	60,507	53,735	52,117
2. Contributions to Sinking Fund	80,000	80,000	80,000	80,000	80,000	80,000
Total D	1,40,000	1,40,000	1,40,000	1,40,507	1,33,735	1,32,117

E MISCELLANEOUS
Summary by Minor Heads of Appropriation

1 Erection of Statue 53		12,500	10,000	10,635		
2. Survey of properties	20,000		10,000			
3. Contribution for preparation of master plan of Bangalore		•			1,851	80
4. Federation of All India Local Authorities and Mayors' Conference		1,200				
5. Civic Reception and other charges	5,000	30,100	2,500	2,519	1,974	1,110
6. Other Ceremonies and functions	1,000	1,500	1,000	193		
7 Corporation Day Celebrations	3,000	3,000	3,000	2,045	1,198	1,434
8. Election Charges	40,000	1,000	2,000	2,049	23,898	58
9. Republic & Independence Days Celebrations	4,000	4,000	4,000	2,515	2,479	5,085
Children's Day	1,000	1,000	•	••	••	••
11 Lumpsum provision for additional staff and revision	20,000	15,000	5,000	•		••
	94,000	70,300	37,500	19,956	31,400	7,767

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
DRAINAGE -							
Establishment	Pay	58,000	56,000	56,000	84,913	80,577	69,506
	D A	37,000	37,000	37,000			
Repairs to Drains Tanks and Wells	53	1,25,000	1,80,000	90,000	89,160	82,043	1,24,559
Repayment of Loan	53	15,000	15,000	15,000			
Interest on Loan		19500	19500	19500			
Sewage Scheme	53	1,10,000	1,70,000	1,70,000	1,62,320	1,41,597	2,05,187
Total 3 DRAINAGE		3,64,500	4,77,500	3,87,500	3,36,393	3,04,217	3,99,252

D INTEREST AND SINKING FUND ACCOUNT
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For Details vide P No	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
Interest on Debenture Loan		60,000	60,000	60 000	60,507	53 735	52,117
Contributions to Sinking Fund		80 000	80 000	80 000	80 000	80 000	80 000

MUNICIPAL CORPORATION

BANGALORE.

DETAILED STATEMENT

OF

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR

1956-57.

MUNICIPAL CORPORATION,

BANGALORE

DETAILED STATEMENT

J RESERVE FUNDS -						
Sinking Fund for Loans	1,10,000	1,10,000	1,10,000	1,25,574	1,02,736	1,03,602
Rent from Settlement A/c	1,06,000	1,00,000	1,00,000	1,84,351		
K Education Cess Fund	1,50,000	1,49,700	1,47,800	1,49,731	1,40,035	1,30,200
Health Cess Fund	85,000	83,000	82,900	83,104	81,766	47,483
L Deposits	5,00,000	5,00,000	5,00,000	2,83,221	3,10,309	3,89,050
M. ADVANCES -						
(1) Advances to the Corporation Grain Depot (2) Advances for other purposes	5,00,000	5,00,000	5,00,000	2,61,765	3,93,140	3,83,650
Total M	5,00,000	5,00,000	5,00,000	2,61,765	3,93,140	3,83,650
N. SUSPENSE -						
Stock Account	2,00,000	3,00,000	3,00,000	1,97,620	1,10,338	1,50,194
TOTAL RECEIPTS ..	16,53,000	17,42,700	17,40,700	12,85,366	11,66,631	12,04,179

DETAILED STATEMENT OF RECEIPTS AND DISBURSEMENTS

Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accounts 1952-53
RECEIPTS						
DEBT, DEPOSITS AND ADVANCES -						
G Public Debt						
H Provident Fund						
I INVESTMENT ACCOUNT -						
(1) Loan Sinking Fund Investment Account						
(2) Fixed Deposit in Banks					28307	
TOTAL I					28307	
J RESERVE FUNDS -						
Sinking Fund for Loans	1 10 000	1 10 000	1 10 000	1 25 574	1 02 736	1 03 602

J RESERVE FUNDS						
Sinking Fund for Loans						
Rent from Settlement A/c	1,04,200	84,200	1,04,200	68,202	73,118	20,
K. Education Cess Fund	2,25,000	2,53,700	2,51,800	1,66,284	2,65,306	
Health Cess Fund	1,24,200	96,100	95,800	81,766	47,483	
L Deposits	4,00,000	4,00,000	4,00,000	,29,606	2,99,332	2,43,1
M ADVANCES						
(1) Advances to the Corporation Grain Depot (2) Advances for other purposes	5,00,000	5,00,000	5,00,000	3,41,236	7,53,891	7,35,59
TOTAL M	5,00,000	5,00,000	5,00,000	3,41,236	7,53,891	7,35,59
N SUSPENSES - Stock Account	2,00,000	3,00,000	3,00,000	2,50,486	1,28,959	1,56,571
TOTAL DISBURSEMENTS	16,63,400	17,49,000	17,61,800	14,58,897	18,63,269	12,61,151

OF THE BANGALORE MUNICIPAL CORPORATION

Heads	Budget Estimate 1956-57	Revised Estimate 1955-56	Budget Estimate 1955-56	Accounts 1954-55	Accounts 1953-54	Accou 1952-
DISBURSEMENTS						
DEBT, DEPOSIT AND ADVANCES						
G Public Debt						
H Provident Fund						
I INVESTMENT ACCOUNT						
(1) Loan Sinking Fund Investment Account	1,10,000	1,10,000	1,10,000	1,21,317	1,03,000	1,05,
Loan to Corporation Employees' Society		5,000				
(2) Fixed Deposit in Banks					1,92,180	
TOTAL I	1,10,000	1,15,000	1,10,000	1,21,317	2,95,180	1,05
J RESERVE FUNDS						
Sinking Fund for Loans						

RECEIPTS: L. DEPOSITS.

Particulars		Amount
		Rs.
1. Octroi	...	12,000
2. Markets	...	6,000
3. Tender	...	2,30,000
4. Pounds	...	2,000
5. Assessed Taxes	...	8,000
6. Site Value	...	20,000
7. Recoveries of Service Payments.	...	5,000
8. Miscellaneous	...	12,000
TOTAL	...	5,00,000

M. ADVANCES.

1. Advances to the Electrical Department	...	2,000
2. Advances to the Water Supply Department	...	2,00,000
3. Advances to the Corporation employees:-		
(i) Conveyance	...	10,000
(ii) House Building	...	3,000
4. Advances to owners of houses for laying underground pipes	...	2,000
5. Other Advances	...	83,000
TOTAL	...	3,00,000

DISBURSEMENTS

Par	
1.	Octroi
2.	Markets
3.	Tender
4.	Pounds
5.	Assessed
6.	Site Valu
7.	Fee varia Payment
8.	Miscellane
1.	Advances to Department
2.	Advances to Department
3.	Advances to Employees (i) Conveyan (ii) House
4.	Advances to for laying
5.	Other advan of Rs.10,000/-

DISBURSEMENTS: L. DEPOSITS

	Particulars		Amount
			Rs.
1	Cutrol	..	3,000
2.	Markets	...	1,000
3.	Tender	...	2,00,000
4.	Pounds	...	1,000
5	Assessed Taxes	...	3,000
6.	Site Value	...	10,000
7.	Reservoirs of Service Pipants.	...	3,000
8.	Miscellaneous	...	1,30,000
		TOTAL ...	4,00,000

M. ADVANCES.

1.	Advances to the Electrical Department	...	2,000
2.	Advances to the Water Supply Department	...	2,00,000
3.	Advances to the Corporation employees:-		
	(i) Conveyance	...	10,000
	(ii) House Building	...	50,000
4.	Advances to owners of houses for laying underground pipes	...	2,000
5.	Staff advances (including Advances of Rs.50,000/- to Milk Union)	...	2,56,000
		TOTAL Rs. ...	5.00,000

Revised Estimate for 1955-56.

Opening Balance ..	4,19,284	4,32,849	1,67,482	82,988	11,02,603
Demand .	10,94,514	11,57,653	4,37,584	2,18,936	29,08,687
TOTAL	15,13,798	15,90,502	6,05,066	3,01,924	40,11,290
Collection @ 75% .	11,35,300	11,92,900	4,53,800	2,26,400	30,08,400
BALANCE .	3,78,498	3,97,602	1,51,266	75,524	10,02,890

Estimate for 1956-57

Opening Balance ..	3,78,498	3,97,602	1,51,266	75,524	10,02,890
Demand .	10,97,302	11,60,693	4,38,697	219,494	29,16,186
TOTAL .	14,75,800	15,58,295	5,89,963	2,95,018	39,19,076
Collection @ 86% ..	12,69,200	13,40,200	5,07,400	2,53,600	33,70,400
BALANCE ..	2,06,600	2,18,095	82,563	41,418	5,48,676

APPENDIX 'A'

CORPORATION OF THE CITY OF BANGALORE

REVENUE DEPARTMENT

Statement showing the Demand, Collection and Balance of Assessed Taxes of both City and Civil Areas for the years 1954-55, 1955-56 & 1956-57

Particulars	Taxes on buildings and lands	Water Tax	Sanitary Cess	Lighting Tax	Total
Actuals for 1954-55	Rs.	Rs.	Rs.	Rs.	Rs
Opening Balance	4,06,010	4,20,025	1,62,114	81,274	10,69,423
Demand	11,40,640	11,99,067	4,56,445	2,28,600	30,24,752
Total	15,46,650	16,19,092	6,18,559	3,09,874	40,94,175
Collection	11,13,165	11,70,454	4,46,094	2,23,349	29,53,062
Remission and other adjustements	14,201	15,789	4,983	3,537	38,510
BALANCE	4,19,284	4,32,849	1,67,482	82,988	11,02,603
Revised Estimate for 1955-56					
Opening Balance					

		10 000	10 000 --	10 000	9 975
(e) Maintenance of Military Roads	9	35,000	50,000	50 000	
(f) City Improvement Works	9				
Total III Communications		2,55,000	6,14,200	5,69,200	1,84,981
B. LIGHTING ACCOUNT					
Contribution from Military for Maintenance of Street Lighting		3,900	3,900	3,900	
C. Water Supply and Drainage Account					
Contribution from Military for maintenance of Ulsoor and Shoolay Main Sewers	14	3,500	8,100	8,100	
T O T A L		4,23,400	7,34,800	7,39,900	2,69,076

APPENDIX 'B'

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS FROM GOVERNMENT

Minor Heads of Appropriation	For details vide P No.	Budget Estimate 1956-57.	Revised Estimate 1955-56	Budget Estimate 1955-56.	Accounts 1954-55
		Rs	Rs	Rs	Rs
A--GENERAL ACCOUNT--					
II EDUCATION	7	1,61,000	1,08,600	1,58,700	84,095
III COMMUNICATIONS-					
(a) Motor Vehicle Tax	9	1,87,000	3,71,500	3,39,700	1,55,150
(b) Mileage Cess	9	13,200	1,62,900	1,49,700	
(c) Loss on Vehicle Tax	9	19,800	19,800	19,800	19,856
(d) Loss on Toll Revenue	9	10,000	10,000	10,000	9,975
(e) Maintenance of Military Roads	9	25,000	50,000	50,000	
(f) City Improvement Works	9				
Total III Communications		2 55,000	6 14 200	5 69 200	1 84 981

ıd and Scholarships

nds to Students undergoing ing in the Rao Bahadur Narayanaswamy Mudaliar s trial School	500-0-0
arships for the Students ı Jayachamarajendra ational Institute, lore.	2,300-0-0
arships for the students i Krishnarajendra Silver ee Technological Institute	1,420-0-0
TOTAL	4,220-0-0
	or
	4,500-0-0

APPENDIX 'D'

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING STIPENDS AND SCHOLARSHIPS

--000--

Reference to page in Estimate	Particulars	Budget Estimate 1956-57
		Rs
18	II EDUCATION	
	3 Stipends and Scholarships	
	1 Stipends to Students undergoing Training in the Rao Bahadur Arcot Narayanaswamy Mudaliar's Industrial School	500-0-0
	2, Scholarships for the Students in Sri Jayachamarajendra Occupational Institute Bangalore	300-0-0

CITY AREA

1.	Labourers Fellowship School Seshadripur		100
2.	Ramakrishna Free School	30-0-0	360
3.	Sevasadana Malleswaram	50-0-0	600
4	Lalitha Kalashala	75-0-0	900
5.	Hymamshu Sishu Vihara Malleswaram	30-0-0	360
6	Prabath Sishu Vihara, Visveswarapuram.	20-0-0	240
7	Prabath Sishu Vihara, Basavanagudi Branch	20-0-0	240
8	Harijan Hostel, Risaldar Street	20-0-0	240
9.	Karnataka Sangeetha Vidyasala	50-0-0	600
10	Sri Kasturba Gandhi Hindi Sikshana Shala, Chamarajpet	50-0-0	600
11	Sri Veda Vedanta Mandiram Samskrita Patashala, Malleswaram	20-0-0	240
12	Balamandira, Gandhinagar	20-0-0	240
13	Adi Jambava Harijan Hostel, Gopalpur	20-0-0	240
14	Anatha Balaka Balikashram, Shankarpur	50-0-0	600
15.	Sri Maruthi School, Balepet.	10-0-0	120
16.	The New Adikarnataka Hostel, IV Cross, Srirampuram	15-0-0	180
17.	Bangalore District Scout Council		500
18	Maharashtra Mahila Vidyalaya, Vani Vilas Road, Basavanagudi		400
19	All Karnataka Children's Association, Sri Krishnarajendra Road		300
20	Kannada Sahitya Parishat		150
21	Y M C.A Bangalore City		300
22	Kannada Sahitya Parishat (For Spring Festival)		100
23	Mysore Hindi Prachar Parishat, 76/2, Gandhi Bazaar, Basavanagudi.		200
24	Mysore Riyasat Hindi Prachara Samithi, No 11, 3rd Cross, Basavagudi.		150
25.	Sri Kasturba Gandhi Coaching School, 198/1, 5th Cross, Malleswaram		500
26.	Hindi Sikshana Samithi.		60
27.	Depressed Class Hostel, Srirampuram.		150
28.	Gandhi Vidyalaya, VIII Cross, Malleswaram.		500
29	Nagar Hindi Vidyalaya (For School), Ulsoorpet.	15-0-0	180
30.	Mysore State Music Parishat Bangalore	25-0-0	300

APPENDIX 'E'

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

Ref to page in Estimate	Sl No	Particulars	Grant per month	Budget Estimate 1956-57
		II Education -2- Grants-in-aid (Civil Station)	Rs	Rs
18	1	Good Shepherd Convent Orphanage	108-5-4	1,300
	2	St Joseph's Convent	100-0-0	1,200
	3	St Patrick's Orphanage	127-1-4	1,525
	4.	St Patrick's Poor School, Shoolay	64-9-4	775
	5	Children's Home	54-9-4	655
	6	Bangalore Cantonment Orphanage	83-5-4	1,000
	7	Mohammadan Orphanage	127-1-4	1,525
	8	Bangalore Civil Station District Scout Council		500
	9	Athletic Association		250
	10	St Mary's Orphange		500
	11	Bangalore Girl Guides Association		200
	12	Sri Karnataka Seva Sangha, Langford Town	20-0-0	240
	13	Sri Kodandarama Night School, Sweeper's Lane, Puduparacherry	15-0-0	180
	14	Corporation Employees' Association, (Mechanical Section)		100
		CITY AREA		
	1.	Labourers' Fellowship School, Seshadripur	30-0-0	360
	2	Ramakrishna Free School	50-0-0	600
	3	Sevasadana, Malleswaram	75-0-0	900
	4	Lalitha Kalashala	30-0-0	360
	5	Hymamshu Sishu Vihara, Malleswaram	20-0-0	240
	6	Prabath Sishu Vihara, Visveswarapuram	20-0-0	240
	7	Prabath Sishu Vihara Basavanagudi Branch	20-0-0	240
	8	Harijan Hostel Risaldar Street	50-0-0	600
	9	Karnataka Sangeetha Vidyasala	50-0-0	600

(1) Grants to Indigenous Hospitals and Vaidyasalas Establishment	4,512/-
(2) Contribution to Local Fund Hospitals and Dispensaries	60.995/-
(3) Contribution to Lady Wellington Clinic and Dispensary.	5,100/-
(4) Contribution to the proposed Dispensary to be opened at Seshadripuram	4,000
TOTAL	74,607½- or 74,600/-

APPENDIX 'E' (CONTINUED)

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

Reference to page in Estimates	Particulars	Budget Estimate 1956-57 (Provisional)
		Rs
24	A General Account - IV Public Health -	
	2 Medical Relief -	
	(a) Hospitals and Dispensaries- Grants	
	(1) Grants to Indigenous Hospitals and Vaidyasalas Establishment	4,512/-
	(2) Contribution to Local Fund Hospitals and Dispensaries	[illegible]/-

8.	Sri T. M Subbarayappa, Massagist	50	600
9	K.P V Papanna	20	240
10.	M Venkatesnappa, Massagist, Malleswaram	25	300
11.	Fathima Begum, Lady Unani Doctor. .	20	240
12.	Hakim Mohamed Hussain, Ranasingpet	15	180
13	K N Hanumantha Rao, Massagist, Kilary Road.	10	120
14	Asaktha Poshaka Sabha	250	000
15.	Swimming Club, Malleswaram	40	480
16	Sri Kasturba Child Welfare Centre	30	360
17.	Badavara Balaga, Cubbonpet	35	420
18.	Abalashrama, Basavanagudi	50	600
19.	Civic and Social Progress Association (Milk Centre), Visveswarapuram	50	600
20.	Sri Doddamuniswamappa, Massagist, Taluk Cutchery Road	20	240
21.	Pandit N. Munivenkatappa	10	120
22.	Association for Moral and Social Hygiene	.	500
23.	St. John's Ambulance Association		300
24.	Red Cross Society, Basavanagudi		200
25.	Donation for Horticultural Show		500
26.	Seva Ashram Dispensary & School, Srirampuram	60	720
27	Anatha Sishu Samrakshnalaya, Basavanagudi..	50	600
28.	Social Welfare and Cultural Society, Kempegowda Road	10	----120
29	Mysore State Temperance Federation.		120
	TOTAL .. .		. 28,240
	Additional provision to meet arrears of grants and fresh grants		3,760
	GRAND TOTAL . ..		. 32,000/-

APPENDIX 'E' (CONTD)

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS IV PUBLIC HEALTH-
3 CONTRIBUTIONS TO HOSPITALS & DISPENSARIES
-ooo-

Ref to page in Estimate	Sl No	Particulars	Grants per month	Budget Estimate 1956-57
25		IV. Other Institutions (Civil Station)	Rs	Rs
	1	Friend-in-need Society	200	2,400
	2	St Philomena's Hospital	300	3,600
	3	Tuberculosis Care and After-Care Committee	200	2,400
	4	Zanana Mission Hospital	200	2,400
	5	Bangalore Social Welfare League		500
	6	Indian Red Cross Society, Kensington Road		200
	7	Anatha Asrayam, Tasker Town	100	1,200
		CITY AREA		
	1	St Martha's Hospital	200	2,400
	2	St Mary's Convent Dispensary	40	480
	3	Deena Seva Dispensary, Srirampuram	50	600
	4	Free Ayurvedic Dispensary, Srirampuram	60	720
	5	Basavanagudi Stree Sangha (Stree Samaja Maternity Clinic), Basavanagudi	10	120
	6	Hakim M A Majid	30	360
	7	Mahila Seva Samaja Clinic	25	300
	8	Sri T M Subbarayappa, Lassagist	50	600
	9	K P V Papanna	20	240

1	Medical Officer Pay	@ 150-10-200-20-450	Fixed contribution @ Rs 299-8-9 p m , x 12 = i e , Rs 3,595/- or Rs 3,595/-	
2.	Matron	@ 175-15/2-220.		
3	Two Charge Nurses	@ 75-5/2-100		
4	Clerk	@ 40-2-50-3-80.		
5	Compounder	@ 30-2-50		
6	Two Peons	@ 18-½-22.		
	Pay of Menials .	Rs. 9,270/-		
	Dearness Allowance ..	8,230/-		
	Diet of Patients	25,000/-		
	Bedding & Clothing	5,000/-		
	Contingencies	12,000/-		
	Total ..	Rs. 59,500/-	59,500 / 4	14,875/-
			TOTAL ..	Rs. 18,470/-

APPENDIX 'E' (Continued)

CORPORATION OF THE CITY OF BANGALORE

Statement showing Grants and Contributions to Institutions

Reference to page in Estimate	Particulars	Budget Estimate 1956-57
		Rs
26	IV Public Health	
	(6) Preventive Medicines -	
	(b) Infectious Diseases -	
	1 Contribution to E D Hospital, Bangalore City for 2 years	19,000
	2 Contribution to Isolation Hospital (Vide details below)	18,470
	TOTAL	37,470/- or 37,000 in round figures

15.	Andhra Devanga Sangha Reading Room	25	300
16	Arya Kshatriya Seva Sangha Reading Room	25	300
17.	Srirampuram-Reading Room	22	264
18	Milia Reading Room.	17	204
19.	Crescent Association Reading Room	15	180
20	Gandhi Youth League Reading Room	15	180
21.	Sharada Stree Samaja Reading Room	25	300
22	Minerva Mills Labour Association Reading Room	15	180
23	Model House Recreation Club Reading Room	15	180
24	Anchepet Reading Room	25	300
25	Tamil Sangha Reading Room	12	144/
26	Malleswaram Muslim Block Reading Room.	10	120,
27.	Mahatmaji Samaj Reading Room	10	120
28	Rate Payers' Association Reading Room, Nagappa Block	15	180
29	Swakulasala Sangha Reading Room	10	120
30	Daridranarayana Reading Room	25	300
31	National Physical Culture Institute	35	420
32	Dobspet Reading Room	20	240
33	Nehru Social Service Reading Room.	10	120
34	Vasanthanagar Reading Room	30	360
35	Tavakal Mastan Darga Reading Room	10	120
36.	Kaniayara Seva Samaja Reading Room	20	240
37.	Srirampuram Sevashram Reading Room	30	360
38.	Mysore Riyasat Hindi Prachara Samithi	25	300
39.	Basavanagudi Stree Samaja Reading Room	15	180
	Total		13,382/-

continued

APPENDIX 'E' (continued)

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

Sl No	Name of Institutions	Grant per month	Budget Estimate 1956-57
	IV PUBLIC HEALTH	Rs	Rs
	13 Public Amenities - Reading Rooms (Budget Page No 31)		
	CIVIL STATION		
1	Bourdillon Branch, Y M C A , (Yearly)		200
2	Annavasanthi Sangha (Yearly)		150
3	Buddha Vihara Reading Room	20	240
4	Emmanual Reading Room	20	240
5	Community Service Centre, Austin Town	15	180
6	Hindu Yuvaka Sangha, Nilasandra	20	240
7	V O Chidambaram Pillay National Youth League, Austin Town	15	180
8	Kasturba Reading Room	15	180
	CITY AREA		
1	Public Library	100	1,200
2	Malleswaram Reading Room	25	300
3	Central Muslim Association Reading Room	50	600
4	Chamarajpet Reading Room	50	600
5	Basavanagudi Reading Room	25	300
6	Srinivasa Mandiram Reading Room	25	300
7	Mahila Seva Sangha Reading Room	25	300
8	City Y M C A Reading Room	30	360
9	Devanga Sangha Reading Room	35	420
10	Seshadripuram Reading Room	40	480
11	Karnataka Sahitya Parishat Reading Room	25	300
12	Cubbonpet Reading Room	25	300
13	Gandhinagar Rate Payers' Association Reading Room	25	300
14	Malleswaram Ladies Association Reading Room	25	300
15	Andhra Devanga Sangha Reading Room	25	300
16	Arya Kshatriya Seva Sangha Reading Room	22	264
17	Srirampuram Reading Room	17	204
18	Milia Reading Room	15	180

66.	Rev M C Christudas, Christian Colony Srirampuram.	15	180
67.	Sri Rajaji Reading Room, Cottonpet	15	180
68.	Mysore Mills Labour Association, Sharada Buildings	15	180
69	Welfare Association, Nilasandra (Civil Station)	15	180
70	Nagar Hindi Vaidyalaya, (Reading Room), Ulsoorpet	15	180
71	Corporation Employees' Association & Reading Room	50	600
72.	Sri Nataraja Sabha, D Slaughter House Road, Civil Station	10	120
73	Bharatha Seva Mandali, 17th Cross, Cubbonpet	10	120
74.	Anjuman-e-Ittijad-Q-Tarakki, Broadway Road	10	120
75	Tamil Manavar Khazakam, Vannarpet (Civil Station)	10	120
76	Sri Krishnarajendra Market Union (Bangalore City)	30	360
77	Sri Krishnarajendra Institute of Physical Culture, St John's Road, Civil Station	10	120
78.	Mysore State Cinema Employees' Association, Bangalore City	10	120
79	Prajavani Free Reading Room and Night School	15	180
80.	Sri Rama Bhajana Mandiram Reading Room, Hattimaramma Temple Lane, Kurubarpet	20	240
81.	Magadi Road Youths' Association's Reading Room	20	240
82.	Vallabhai Patel Young Men Association Reading Room	20	240
83	Rate Payers' Association, Palace Guttahalli Reading Room	20	240
	TOTAL		21,782
	Additional provision to meet arrears of grants.		2,218
	GRAND TOTAL		24,000/-

Sl No	Name of Institutions	Grant per month	Budget Estimate 1956-57
	Brought Forward		Rs 13,382/-
40.	Model Infant School,	30	360
41	Hindustan Mahasabha Reading Room, Thulasithotam	20	240
42	Bangalore Gujarathi Samaj Reading Room	15	180
43	Sahitya Sangha, Shankarapuram	15	180
44	Secretary, Yuvaka Sangha, Gandhi Bazaar	20	240
45	Kasturba Tamil Nilaya, Cottonpet	10	120
46	Sri Vivekananda Yuvaka Sangham, Anjanappa's Garden	10	120
47	Gandhi Navayuga Vachanalaya	10	120
48	Tilaka Sangha, Srirampuram	20	240
49	Gokhale Institute of Public Affairs Reading Room	20	240
50	Navajeevana Pantha	10	120
51	Nandanar Free Reading Room, Malleswaram	15	180
52	Social Service League Reading Room, Ramachandrapuram	10	120
53	Badavara Balaga, Cubbonpet	25	300
54	Labour Colony Welfare Association, Srirampuram	20	240
55	Kasturba Seva Sangha Reading Room, Anandapuram Extension	10	120
56	The New Adikarnataka Aided Hostel	10	120
57	Sri Bharathi Night School Reading Room	10	120
58	Kamala Nehru Seva Sangha	10	120
59	Community Welfare Centre, Goripalya	10	120
60	Mysore Hindi Prachar Parishat	10	120
61.	Sri Kasturba Hindi Siskhanashala, No 167, 4th Main Road, Chamarajpet	10	120
62	Akhila Mysore Raja Bhojila Sangha	15	180
63	Praja Seva Sangha Reading Room, Venkatarangapur	15	180
64	Anjuman-e-Taraqui-Tallaem, Sushila Road, 2nd Cross, Doddamavalli	25	300
65	Asakta Poshaka Sabha Reading Room	15	180
66	Rev M C Christudas, Christian Colony, Srirampuram	15	180
67	Sri Rajaji Reading Room, Cottonpet	15	180
68	Mysore Mills Labour Association Sharada Buildings	15	180
69	Welfare Association Nilasandra (Civil Station)	15	180

16.	Repairs		
	II Education 5 Buildings		
20.	1. High Schools - Original Works -		
	Tasker Town High School - Improvement to Nissen Huts and lavatories	5,000	
	-do- Improvements to Playgrounds (Stadium)	10,000	
	Kodandaramapuram High School additional rooms	5,000	
	-do- Playgrounds	3,000	
	Gandhinagar New Girls' High School (to complete the building)	40,000	63,000
20.	(ii) Construction of Nursery School	14,000	14,000
	Repairs -		
20.	1 High School	2,000	2,000
20.	2 Higher Elementary Schools	5,000	5,000
	III Communications - Engineering Establishment		
21	1 Travelling allowance	500	500
	2 Contingencies.	2,500	2,500
	3 Furniture	3,000	3,000
	4 Drawing Instruments	1,000	1,000
	5 Clock Winding charges	1,500	1,500
21	2 Roads (a) Original Works -		
	1. Incomplete Works.	1,00,000	
	2 Interest on Loan.	9,000	
	3 Improvements to lanes in congested areas.	45,000	
	4. Macadam Roads and New Roads	50,000	
	5. Foot-paths.	25,000	
	6 Circles	20,000	
	7 Assaye Road.	15,000	
	C O.	2,64,000	1,26,000

APPENDIX 'F'

BUDGET FOR THE YEAR 1956-57

Engineering Works

Budget Page No	Head of Account	Particulars of works	Amount provided in the Budget for the year 1956-57
1	2	3	4
	Management I General	Rs.	Rs
16	Buildings - Original Works Incomplete Works	1,000	
	Fresh Works - Range Offices - Range Offices in front of Maharaja Mills	12,000	
	Construction of Divisional Offices for Overseers in different divisions	8,000	
	Improvements to City Office Civil Area and Mayo Hall	5,000	26,000
16	Repairs	7,500	7,500
	II Education 5 Buildings		
20	1 High Schools - Original Works -		
	Tasker Town High School - Improvement to Nissen Huts and lavatories	5 000	
	-do- Improvements to Playgrounds (Stadium)	10 000	
	Kodandaramapuram High School additional rooms	5 000	

21.	B Repairs and Maintenance of Establishment as per proposals of the R R Committee the amount required for Gang Establishment.	1 72 000	1 72 000
21	-do- Works and other charges	3,50,000	3,50,000
	C Military Roads	25,000	25,000
	IV Public Conveyance Caution Boards -		
22	Traffic Umbrellas and Street sign Boards etc	10,000	10,000
	5 Buildings - Ookads		
22	Improvements to Octroi Office &	25,000	25,000
	(a) Original Works -		
	1 New Octroi Godown near City Railway Station		
	Fresh works	10,000	
	Incomplete Works	15,000	
	2 Improvements to bonded ware-houses in Civil area.	10,000	
	3 Improvements and construction of other Ookads (Rajaji Nagar)	5,000	
	4 City Stores, Lorry Sheds and Racks etc	5,000	
	5 Central Stores	10,000	
	-do- flushout lavatories	4,000	
	6. Improvements to Central Workshop etc	10,000	69,000
22.	Buildings - (b) Repairs	4,000	4,000
20.	6 Bridges, Culverts and Causeways		
	Incomplete works and small culverts -	7,000	
	Reconstruction of damaged pipe bridge on Ulsoor Tank	8,000	
	Constructing a new bridge behind Shivaji Talkies on the main channel	5,000	20,000
	C O.		12,51,000

1	2		3	4
		B F	2,64,000	1,26,000
8	Tannery Road		4,000	
9	Residency Park Road - metalling & Tarring		15,000	
10.	(a) Kasturba Road - boulders and metalling for the widened portion, covering box drains and shoulder drains		10,000)	
	(b) Cycletrack on both sides		5,000)	
	(c) Dismantling and rebuilding Police Quarters		10,000)	
11	Improvements to slopes of Mahatma Gandhi Road -			
	(a) Shifting of military fencing for acquiring 20' road from the Military		10,000	
	(b) Excavating slopes and protection of slopes			
	Cement concreting of roads in City Area			
1	Akkipet between Sultanpet and Cottonpet Cross (Sanctioned)		6,000	
2	Gundopanth Street Cross (sanctioned)		0,000	
	Cement Concreting of Roads in Civil Area -			
1	Balance work of cement concreting of Ebrahim Sahib Street and Old Poor House Road and New Market Road		10,000	
2	Old Market Road		10,000	3,50,000
21	50% of the cost of cement concreting Mysore Road			1,00,000
21 B	Repairs and Maintenance of Establishment as per proposals of the R R Committee, the amount required for Gang Establisment		1,72,000	1,72,000
21	-do- Works and other charges		3,50,000	3 50,000
	C Military Roads		25,000	25 000
	IV Public Conveniences, Caution Boards -		10 000	10 000
22	Traffic Umbrellas and Street sign Boards etc			

	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
	[illegible]	10,000	
	[illegible]		
	1. [illegible]		
	[illegible]	10,000	
	[illegible]	[illegible]	
	3. [illegible]	50,000	
	4. [illegible]	[illegible]	
	5. [illegible]	5,000	
	6. [illegible]	15,000	1,50,000
25.	[illegible] (iii) [illegible]	25,000	25,000
	8. [illegible]		
27.	[illegible]	5,000	5,000
28.	Purchase [illegible]	10,000	10,000
	9. [illegible]		
29.	[illegible] Construction [illegible]	59,000	59,000
29.	Repairs to [illegible]	500	500
	C.O.		16,13,500

1	2		3	4
		B F		12,51,000
22	7 Purchase and Maintenance of Lorries - Petrol and other Charges		40,000	40,000
22	Purchase of Commissioner's Car		18,000	18,000
22	Purchase of Road Machinery			
	1 Sheel concreting, mixture and vibrators and other equipments		10,000	10,000
20	8 Layouts -			
	Incomplete works		5,000	
	Fresh Works			
	1 Narasimharaja Colony		5,000	
	2 Bharath Talkies - Tarring Roads		2,000	
	3 Journalist Colony		3,000	
	4 Pottery Town Layout Tarring Roads and Water Supply		10,000	
	5 Bethal Hall layout forming roads etc , for Low Income Group		5,000	30,000
22.	10 Tools and Plants			
	Purchase of hand carts, wheel barrows, mumties, pick-axes etc , and other store accessories		10,000	10,000
22	Purchase of decoration articles and shamiana.		5,000	5,000
25	Public Health buildings - (Original works),			
	Incomplete Works			
	1 Dasappa Maternity Home		7,000	
	2 Pobbathi Krishniah Setty Maternity Home and other works		10,000	
	Fresh Works			
	1 Improvements to Maternity Homes Over-head tank additional rooms sanitary fittings public lavatories for the visitors etc		10 000	
	2 Construction of urinals and baths including public bath in Chamarajpet			

29.	3 Formation of Parks and Gardens including incomplete work	25 000)	
	-do- in Wilson Garden	10,000)	35 000
29.	4. Construction of band stand in Silver Jubilee Park(sandd)	15 000	15 000
29.	5 Forming Park around Mahatma Gandhi Statue	10,000	10,000
30	Play-grounds.	8,000	8,000
30.	C Maintenance of Orchestra and contingencies	2,000	2,000
30.	Music and Band at Park	7,000	7,000
	(D) Swimming Pool -		
	1 Ulsoor Lake		
30.	(a) Purchase of boats and construction of watchman shed and maintenance and improvements to islands, like steps, flower beds, benches etc , in Ulsoor Tank.	22,000	22,000
30	Buildings - Original works	3,000	3,000
30.	Construction of Canteen in Kensington Park	15,000	15,000
30.	Repairs.	3,000	3,000
	(e) Maintenance of Bathing Ghats		
30.	Original Works	1,000	1,000
30	Repairs	1,000	1,000
	(g) Construction of Reading Rooms		
31.	Mavalli (Corporation Share) & other Reading Rooms	10,000	10,000
31	Repairs	500	500
	V. Remunerative Engerprises		
32.	Renewal of electric cables and re-wiring	10,000	10,000
32	Fixing Electric Leters	5,000	5,000
32	1 Market Buildings - Original Works - Incomplete Works	5,000	
	C O.	5,000	18,14,000

	2		3	4
			Rs	Rs
	10 Births and Deaths, Burial and Burning Grounds	B F		16,15,500
	City Area			
	1 Mysore Road - Improvement of water supply, roads, overhead tank, bathing room, lavatories, burning sheds etc		4,000	
	2 Chamarajpet	-do-	2,000	
	3 Kothamaranahalli	-do-	2,000	
	4 Guttahalli (Palace)	-do- and enclosure	1,000	
	5 Enclosing Wilson Garden Burial Grounds by burnt stone slab compound wall		15,000	
	Civil Area -			
	1 Kalpally - Improvement of water supply, roads, overhead tank, bathing rooms, lavatories, burning sheds		10,000	
	2 Ulsoor	-do-	2,000	
	3 Hosur Road	-do-	2,000	
	4 Lunireddypalyam Tarring the approach Road		2,000	40,000
29	Repairs		4,000	4,000
	13. Public Amenities			
29	1 Purchase of plants, seeds etc		6,000	6,000
29	2 Tree Plant - Purchase of tree guards		3,000	3,000
29	3 Formation of Parks and Gardens including incomplete work -		25,000)	
	-do- in Wilson Garden		10,000)	35,000
29	4 Construction of band stand in Silver Jubilee Park(sandd)		15,000	15,000
29	5 Forming Park around Mahatma Gandhi Statue		10 000	10 000
30	Play-grounds		8 000	8 000
30	C Maintenance of Orchestra and contingencies		2 000	2 000
			7 000	7 000
30	Music and Band at Park			

	~~Carts~~	5 000	5 000
		1 500	1 500
	Cart and Bus Stands - Original Works		
	Incomplete Works.-		
	) Improvement to Kalasipalyam Bus Stand	-2 000	
	) Patnoolpet Cart Stand	2 000	
	3) Improvements to Shivaji Nagar Bus Stand	2,000	
	(4) Russell Market Car Park	2,000	
	(5) Other carts and jutka stands	2,000	
		2,000	12,000
33	Construction of Bus shelters, Shivaji Nagar Bus Stand	15,000	15,000
33	Repairs.	-3,000	3,000
37	5 Land Development - Rent from Settlement Account		
	Incomplete Works -	10,000	
	1 Improvements to houses in Austin Town - Special Repairs	10,000 10,000	
	2. -do- Murphy Town	10,000 10,000	
	3. -do- Robertson Road.	10,000 10,000	
	4 -do- Other houses in East Range	10,000	
	5. Construction of fresh houses in Williams Town.- Four Blocks of two units.	10,000	
	6 Underground Drainage improvements in Austin Town and Murphy Town	10,000	1,00,000
33	Additional rooms to Kumara Park houses and completing shops at Patnoolpet Cart Stand	5,000	5,000
33	Repairs.	10,000	10,000
33	B. Lighting Account	10,000	10,000
	C.O.		20,70,000

1		2	3	4
		B F	5,000	18,14,000
		Fresh Works		
32	1	Basavanagudi Market	2,000	
	2	Lutton Market behind Visveswarapuram Market	2,000	
	3	Magadi Road Market	1,000	
	4	Srirampuram Market	3,000	
	5	K R Market	20,000	
	6	Russell Market	10,000	
	7	Corverting Akkipet Market into stalls	5,000	
	8	Ulsoor Market	4,000	
	9	Chamarajpet Market (foundation laid)	2,000	
	10	Other Markets	3,000	
	11	Squatting pitches	8,000	65,000
32		Repairs	20,000	20,000
	2	Slaughter Houses - Original		
32		Improvements to Slaughter Houses	7,000	7,000
32.		Repairs	2,500	2,500
	3	Pounds		
32		Original Works, shifting of dog pounds	5,000	5,000
32		Repairs	1,500	1,500
33		4 Cart and Bus Stands - Original Works		
		Incomplete Works	2,000	
		(1) Improvement to Palasipalyam Bus Stand	2,000	
		(2) Patnoolpet Cart Stand	2,000	
		(3) Improvements to Shivaji Nagar Bus Stand	2,000	
		(4) Russell Market Car Park	2 000	
		(5) Other carts and jutka stands	2,000	12 000
33		Construction of Bus shelters Shivaji Nagar Bus Stand	15 000	15 000
33		Repairs [illegible]	3 000	3 000

35.	Sewage Scheme - Original Works and maintenance.	1,85,000	1,85,000
35.	Interest on Loan.	15,000	15,000
	Miscellaneous.	1 10 000	1,10 000
		19,500	19 500
35	Survey of properties - establishment of Project Sub-Division	20,000	20,000
	TOTAL.		26,60,000
3	3 F Special Expenditure		
"	Cement concreting Kengal Hanumanthaiah Road	75,000	75,000
"	Capital Expenditure - Loan	5,58,200	5,58,200
"	Slum Clearance.	1,50,000	1,50,000
"	Low Income Group Housing Scheme	1,30,000	1,30,000
"	Layout charges for Low Income Group Housing Scheme	20,000	20,000
	GRAND TOTAL		Rs.35,93,200

1	2	3	4
		Rs	Rs.
	B F		20,70,000
34	Sinking Borewell	1,00,000	
34	Maintenance of water main	30,000	
	Repairs to unfiltered water main	5,000	1,35,000
34	Installation of submains	1,00,000	1,00,000
34	Public fountains	20,000	20,000
34	Other items Repairs to platforms and connecting to underground line	20,000	20,000
34	Repairs to Meters	3,000	3,000
34	Interest on loan	22,500	22,500
	3 Drainage Original Works		
35	Incomplete Works and New Works	1,25,000	1,25,000
35	Repayment of Loan	15,000	15,000
35	Sewage Scheme - Original Works and maintenance	1,10,000	1,10,000
35	Interest on Loan	19,500	19,500
	Miscellaneous		
35	Survey of properties - establishment of Project Sub-Division	20 000	20 000
	TOTAL		Rs 40 000

APPENDIX 'G'.

CORPORATION OF THE CITY OF P

ctroi Staff at the Tobacco Manufacturers, (India)Lt

DESIGN TION	Authority	Sanctioned No.	PAY Min.	PAY Inc.	PAY Maximum.	No. Employed	Rate of pay on 1-4-1956.-	Salary per mensem	Allowance	Earnes
Inspector.	Government Order No L 1863-5/15-48-46, dated 12th August, 1 9 4 9	1	Rs. 50-3-80/EB.	4-100		1	74	74	"	
Mutsaddy.		1	" 30-2-40/EB.	2-50.		1	40	40	"	
Peons		6	" 18-- -	-	22.	1 2 2 1	22) 20) 19½) 18)	118½	"	
Female Searchers.		1	" 18	-	22.	1	22	22	.	
Contribution towards Leave Salary .		9	25% for superior Staff 12½% for Inferior Staff.			9		254½	"	

APPENDIX 'G'

TION OF THE CITY OF BANGALORE

ufacturers, (India)Ltd , (Entinerely recoverable from the Company)

No.	Scale of pay as on 1-4-1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total Per mensem	Total per year	Remarks.
1	¼	74		23	97	1,164/-	
1	40	40		23	63	756/-	
1 2 2 1	22) 20) 19½) 18)	118½		120	238½	2,862/-	
1	22	22		20	42	504/-	
9		254½		186	440½	5,286/-	
					30	360/-	
					18	216/-	
						5,852/-	

Receipts 1-4-1955 to 31-3-1956

1 48 372
1 00 000
2 02 572

Expenditure

84,200

BALANCE 1,48,372

Budget Estimates 1956-57.

Opening Balance as on 1st April 1955	1,48,372
Receipts from 1-4-1956 to 31-3-1957	1,08,000
	2,56,372
Expenditure - Establishment and Works, including interest and repayment of Loan	1,04,200
BALANCE	1,52,172

APPENDIX 'H'

CORPORATION OF THE CITY OF BANGALORE

Rent from Settlement Account

PARTICULARS	AMOUNT
	Rs
Revised Budget 1955-56	
Opending Balance as on 1st April 1955	1,32,572
Receipts 1-4-1955 to 31-3-1956	1,00,000
	2,32,572
Expenditure	84 200
BALANCE	

3.	Total amount held in the Sinking Fund Reserve Account at the end of 1955-56	1 81 440-18
4	Amount actually invested as at end of 1955-56	18 59 047-12-8
5	Total amount expected to be held on 31st March 1956 in the Sinking Fund Reserve Fund Account (Closing Valance as at the end of 31st March 1956.)	18,59,047-12-8
6.	Amount expected to be invested during 1956-57 as per Budget Estimates 1956-57	1,10,000- 0-0
7.	Total amount expected to be held in the Loan Sinking Fund Investment Account at the end of 1956 - 57	19,69,047-12-8

APPENDIX 'I'

CORPORATION OF THE CITY OF BANGALORE

Statement showing the position of the Sinking Fund, Reserve Fund in respect of Capital Debenture Loan of Rs 20 Lakhs raised in the year 1937, as per G O No L 44100-405/L L 105-36-2, dated 15th December 1936 (Repayable in 15 to 20 years) and the investments held against it

Sl No	Particulars	Amount	Remarks
		Rs a p	
1	Opening Balance as on 1st April 1955 in the Sinking Fund	17,37,607- 0-0	
2	Additional Credits (net) to the Sinking Fund Reserve Account for 1955-56	1,21,440-12-8	
3	Total amount held in the Sinking Fund Reserve Account at the end of 1955-56	18,59,047-12-8	
4	Amount actually invested as at end of 1955-56	18,59,047-12-8	
5	Total amount expected to be held on 31st March 1956 in the Sinking Fund Reserve Fund Account (Closing Value as at the end of 31st March [illegible]	[illegible]	

15.	1 31 230- 0-0	1 31 230	3-1/8% Mys Govt Loan 46422 Savings Certificates.	1-1
16.	99 819- 6-0	1 14 900	-do- 12 Years 1957	6- 3
			5 Years Mys Govt Treasury Certificates	29-4-
17.	30 500- 0-0	30 500	2½% S B F D R. 46289	1- 9-
18	28,000- 0-0	28 000	3 % -do- 46304	22-4-
19.	22,600- 0-0	22,600	-do- 46304	-do-
20	22,800- 0-0	22,800	-do- 46325	31-3-5
21	28,300- 0-0	28,300	-do- 46390	10-12-5
22	23,750- 0-0	23,750	-do- 46415	11-2-57
23	24,400- 0-0	1) 8,200	3½ B.C M Debenture Bonds.	-do-
24	27,200- 0-0	2) 7,300	3% Mys State Loan Bonds of 1956-61	10-4-57.
25.	27,600- 0-0	3) 300	-do-	28-11-57
		4) 31,400	-do-	9- 4- 57
		5) 2,300	3% 1958 Mysore State Loan Bonds	1- 5- 57
		6) 6,000	4% 1953-63 Loan	1961.
26	28,600- 0-0	28,700	3% Govt of India Loan of 1957	1961
27	46,800- 0-0	47,400	-do- -do-	1961
28.	14,300- 0-0	14,300	-do- -do-	"
29.	84,326-9-11	86,500	3½% B.C.M. Debenture Bonds & S C.	15-1-58
30.	19,515- 1-9	20,000	-do- -do-	1- 6-63
31	2,987- 4-0	3,000	-do- -do-	1- 9-57
32.	98,900- 0-0	98,900	Mys Govt 12 Years Savings Certificates	-do-
TOTAL.	18,59,047-12-8	18,63,710		-do-

STATEMENT SHOWING THE TOTAL AMOUNT INVESTED TOWARDS SINKING FUND IN RESPECT OF 3½% B C M DEBENTURES OF 1952 - 57, THE FACE VALUE OF THE SECURITIES HELD ON 31ST MARCH, 1956 & THE DATE OF EXPIRY OF THE SAME

Sl No	Particulars of Investment	Book Value.	Name of Security	Date of expiry	Remarks
	Rs	Rs			
1	1,28,300- 0-0	1,28,300	Mys Govt 12 Years Savings Certificates	2-11-55	
2	80,265- 5-4	74,000	4% 1953-1963 Loan	1- 6-63	
3	9,752- 8-0	9,000	-do-	1- 6-63	
4	95,700- 0-0	95,700	3% S B F D R (5 Yrs) 46303	11-2-57	
5	86,000- 0-0	86,000	-do- 46405	26-2-58	
6	7,300- 0-0	7,300	-do- 46407	27-2-58	
7	80,000- 0-0	80,000	3% Govt of India Victory Loan of 1957	1- 9-57	
8	97,600- 0-0	97,600	P O National Certificates(4 1/6%)	18-2-58	
9	84,192- 0-8	83,000	Govt of India Loan of 1970-75 (3%)	14-10-75	
10	10,506- 0-0	10,300	3% 1958 Loan	15-1-58	
11	85,700- 0-0	85,700	3% S B F D R 46615	6- 3-57	
12	99,900- 0-0	99,900	-do- 46422	29-4-58	
13	1,11,573- 9-0	1,29,600	3% Govt of India Loan of 1957	1- 9-57	
14	1,20,630- 0-0	1,20,630	3-1/8% Mys Govt 12 Years Savings Certificates	22-4-57	
15	1,31,230- 0-0	1,31,230	-do-	-do-	
16	99,819- 6-0	1,14,900	5 Years Mys. Govt Treasury Certificates	31-3-56	
17	30,500- 0-0	30,500	2½% S B F D R 46289	20-12-56	
18	28,000- 0-0	28,000	3% -do- 46304	11-2-57	
19	22,600- 0-0	22,600	-do- 46304	-do-	
20	22,800- 0-0	22 800	-do- 46325	10-4-57	
21	28 300- 0-0	28 300	-do- 46390	28-11-57	
22	23 750- 0-0	23 750	-do- 46415	9- 4- 57	
23	24 400- 0-0	1) 8 200	3½ B C M Debenture Bonds	1- 5- 57	
24	27 200- 0-0	8) 7 300	3% Mys Sta e Loan Bonds	1961	
25			-do-	1961	

APPENDIX

ABSTRACT OF ACCOUN

HEAD OF ACCOUNT.	Opending Balanc
Octroi	
Markets.	
Tender.	
Pounds.	
Assessed Taxes.	24,54,473
Site Value.	
Recoveries of Service Payments.	
Miscellaneous	
TOTAL	24,54,473

PPENDIX 'J'

ACCOUNT - DEPOSITS

ng Balance	Credits	Total	Debits	Closing Balance
	Rs	Rs	Rs	Rs
	12,000		3,000	-
	6,000		1,000	
	2,50,000		2,00,000	
	2,000		1,000	
4,473	5,000	29,54,473	2,000	25,54,473
	20,000		10,000	
	5,000		3,000	
	2,00,000		1,80,000	
54,473	5,00,000	29,54,473	4,00,000	25,54,473

APPENDI

ABSTRACT OF ADV

HEAD OF ACCOUNT.		Open Bala
		Rs
Advances to the Electrical Department	..	
Advances to the Water Supply Department		
Advances to the Corporation Employees -		
(i) Conveyance	..	22,11,
(ii) House Building	..	
Advances to owners of houses for laying underground pipes	.	
Other Advances		
T O T A L	.	22,11,(

APPENDIX 'A'

ABSTRACT OF ADVANCES ACCOUNT

Opending Balance	Debits	Total	Credits	Closing Balance
Rs	Rs	Rs	Rs	Rs
	2,000		2,000	
	2,00,000		2,00,000	
	10,000		10,000	
22,11,617	3,000	27,11,617	30,000	22,11,617
	2,000		2,000	
	2,83,000		2,56,000	
22,11,617	5,00,000	27,11,617	5,00,000	22,11,617

	Sanitary Cess (including Drainage system) Total	2 14 per cent

(b) Tax on vacant lands per ground of 2,400 square feet -

(1) Water Tax and Sanitary Cess	..	Rs 3/-
(2) Lighting	.	Re.1/-
(3) General purposes	.	Rs.4/-

(c) Tax on Profession, Arts, callings, business and appointments -

		Half years
Class I -	All persons whose monthly income is Rs.5,000/- or upwards	Rs. 100/-
Class II -	All persons whose monthly income is Rs 3,000/- or upwards but less than Rs 5,000/-	" 75/-
Class III -	All persons whose monthly income is Rs.2,000/- or upwards but less than Rs 3,000/-	" 60/-
Class IV -	All persons whose monthly income is Rs.1,000/- or upwards but less than Rs 2,000/-	" 40/-
Class V -	All persons whose monthly income is Rs 750/- or upwards but less than Rs 1,000/-	" 15/-
Class VI -	All persons whose monthly income is Rs 500/- or upwards but less than Rs.750/-	" 12/-
Class VII -	All persons whose monthly income is Rs 200/- or upwards but less than Rs 500/-	" 6/-

APPENDIX ' L '

CORPORATION OF THE CITY OF BANGALORE

No D 114-A--50 Dated 26th September 1950

Rates of Taxation

(a) Property Tax

Annual Valuation of buildings and lands	Rate of Taxes on annual value	Allocation of rates	Percentage
1) From Re 1 to Rs.500/-	12½ per cent per annum	General	5 Per cent
		Water Tax	4½ "
		Lighting	1 "
		Sanitary Cess (including Drainage system)	2 "
		Total	12½ per cent
2) From Rs 501/- and upwards	14 per cent per annum	General	5 per cent
		Water Tax	6 "
		Lighting	1 "
		Sanitary Cess (including Drainage system)	2 "
		Total	14 per cent

For every horse or mule not under 12 hands	1-8-0
For every bull bullock male buffalo pig goat dog	12-0-0
	6-0-0
	4-8-0
For every horse or mule under 12 hands	0-8-0
For every race horse.	1-8-0
	10-0-0

N B - The proposal to transfer the administrative control of the Public Conveyance in the Civil Station area from the Deputy Inspector-General of Police, to the Corporation to be in conformity with the procedure obtained in the City area, has been given effect to from 1-8-1954

(f) Tax on Carts

Double Bullock Cart.	Rs.4/- per annum
Single Bullock Cart	Re 1/- -do-

(g) Levy of Octroi on animals or goods or both, brought within the Octroi limits of the Corporation of the City of Bangalore for consumption or use therein -

OCTROI

Class I - Articles of food or drink for man or animals -	
Cocoanuts fresh	0-0- 1 each
Cocoanuts dry	0-8- 0 per maund of 960 tolas
Betel leaves	0-0- 2 per bundle of 100.
Sugar	1-0- 0 per cent advalorem.
Oats	1-0- 0 -do-
Bran	1-0- 0 -do-
Chaff	1-0- 0 -do-
Class II - Oil and Oil Seeds	
Kerosine Oil	0-2- 0 per tin (4 Gallons)

APPENDIX 'L' (contd)

(d) (1) Foreign Hawkers

(i)	Precious stones and jewellery	Rs 10	per quarter
(ii)	Drapery such as piece goods	" 10	2-8-0 -do-
(iii)	Hardware and all other articles except (i) and (ii) above	" 10	2-8-0 -do-
	(2) Local Hawkers		
	All Articles		1-8-0 -do-
(3)	Sowcars, money lenders and pawn-brokers in respect of an estimates or actual income of Rs 1,000 or less	Rs 12/-	per annum

(e) Tax on Carriages & Animals -

	Half-yearly rate Rs a p
For every four-wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals	4-8-0
For every two-wheeled vehicle with springs or other appliances acting on spring constructed to be drawn by one or more animals	3-0-0
For every bicycle or tricycle	1-0-0
For every other vehicle with springs or other appliances acting on springs not being a child's perambulator or go cart	1-8-0
For every elephant	12-0-0
For every camel	6-0-0
For every horse or mule not under 12 hands	4-8-0
For every bull, bullock, male buffalo, pig, goat, dog	0-8-0
For every horse or mule under 12 hands	1-8-0
For every race horse	10-0-0

N B - The proposal to transfer the administrative control of the Public Conveyance in the Civil Station area from the Deputy Inspector-General of Police to the Corporation to be in conformity with the procedure obtained in the City area has been given effect to from 1-4-1961

Piece-goods and other textile fabrics
and manufactured articles of clothing
and apparels -- vide Statement A' 0-0-3 *per rupee advalorem.*

Class VII.- Other articles which are not specified and which may be approved by an order in this behalf -

1.	Horsegram.	1-0-0 per cent advalorem.
2	Foreign i.e , (Non-Indian) Raw Silk	2-0-0 -do-
3	Foreign (Non-Indian) art silk and art silk yard	1-9-0 -do-
4.	Coffee.	1-9-0 -do-
5	Tea	1-9-0 -do-
6	Tallow, whale Oil, Fish oil and all other fats	0-2-0 per maund of 960 tolas weigh
7	Cement.	1-9-0 per cent advalorem.
8	Cuddappa Slabs.	1-9-0 -do-
9.	Foreign (Non-Indian) soaps	1-9-0 -do-
10.	New gunnies	1-9-0 -do-
11.	Vegetable-Ghee, Deodorised Oils, Hydrogenated Oils and Vegetable produces	0-2-0 per maund of 960 tolas weight
12	Iron building materials-Statement (B)	1-9-0 per cent advalorem

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N B - Certain articles which are otherwise dutiable may be exempted from Octroi as heretofore as follows -

(1) Personal baggage of travellers, goods bonafide -- the property of Government at the time of import and accompanied by an invoice certified by the Departmental head concerned that the property contained therein belongs to Government

Class III - Articles used in the construction of buildings -

	Per ton of 50 C ft	
	Log	Sawn
	Rs.	Rs
(1) Timber-		
(a) Teak and honney	3-0-0	4-0-0
(b) Black wood	2-0-0	3-0-0
(c) Other wood	1-0-0	1-8-0
(2) Chunam or lime	0-4-0 per cart load	
(3) Roofing tiles (Mangalore pattern)	1-9-0 per cent advalorem	

Class IV - Tobacco -

(a) Cigarettes, Cigars, Beedies, Snuff, Gudak and in other form	3-0-0 per maund of 960 to	
(b) Tobacco dust including beedi tobacco	0-8-0	-do-
(c) Tobacco Stalk (Kaddipudi)	0-4-0	-do-

Class V - Piece-goods and other textile fabrics and manufactured articles of clothing and dress -

Piece-goods and other textile fabrics and manufactured articles of clothing and dress -- vide Statement 'A'	0-0-3 per rupee advalore

Class VII - Other articles which are not specified and which may be approv an order in this behalf -

1 Foreogram	1-0-0 per cent advalore	
2 Fore n i e (Non-Indian) Raw Silk	2-0-0	-do-
3 (No -I dian) art silk and	-o-	-o-
4 silk yard		

Sl No	Name of articles.	Manufactured From	Uses
1	Neck-ties and Bows	Silk, Cotton &c	as worn by ladies and gentlemen
2	Collars	Linen, flannel, lace &c	-do- gentlemen
3	Braces	Cotton elastic &c.	-do- gentlemen.
4	Belts with or without buckles and comberbunds	Silk, Cotton and linen &c	-do- ladies and gentlemen.
5	Corsets and Drill covered corset shields	Cotton and Linen &c.	-do- -do-
6	Laces	Silk and Cotton &c	For trimming Ladies and Children
7.	Trimmed jimps with or without balls/fringes and beads &c	Silk and Cotton	worn over dresses by Ladies
8	Ribbons (narrow and broad)	Silk and Satin	For trimming hats and dress making bows &c
9	Braids, tapes and cords	Silk and Cotton	For trimming hats and childreh's suits &c
10.	Under vest, ready made	Silk, Cotton, and Wool stitched woven and knitted.	
	Shirts ready made.	-do-	
	Drawers ready made	-do-	
	Lady's Dress ready made	-do-	
	Children's -do-	-do-	
	Gent's suitings and Clothing.	Cotton and Wollen.	

(2) Goods which are declared not to be intended for use or consumption within the Octroi limits of the Corporation of the City of Bangalore and are taken to the bonded Warehouse as provided in the Bye-laws, provided that if such goods be not exported they shall pay the full duty

(3) Six green cocoanuts, six dry cocoanuts, 100 betel leaves and one seer of tobacco if brought for personal consumption by bonafide travellers or passengers in Railway train

(4) Pice-goods which are exported by the local merchants from within the octroi limits of the Corporation of the City of Bangalore to outside places, if they are returned back by the addressee and received by the sender within 60 days from the date of despatch provided the goods are produced at the Central Octroi Office before despatch with a duplicate list showing the description and value of the articles sent, and the goods so received back are proved to be the same as those that were originally despatched, the list will be checked and certified to serve as proof for identity of the goods

(5) Mysore made cumblis imported into the Octroi limits of the Corporation of the City of Bangalore

(6) Handspun and handwoven khaddar imported into the octroi limits of the Corporation of the City of Bangalore

STATEMENT 'A'

List of articles falling under the Category of "Piece-goods and other Textiles Fabrics, and Manufactured Articles of Clothing and Dress "

Sl No	Name of Articles	Manufactured From	Uses
1	Neck-ties and Bows	Silk, Cotton &c	as worn by ladies and gentlemen
2	Collars	Linen flannel lace &c	-do- gentlemen
3	Braces	Cotton elastic &c	-do- gentlemen

21	False Cuffs, False Shirt fronts	Cotton Linen & Wool &c. Linen and Cotton &c	Wor[illegible] by ladies [illegible] [illegible] at adornment [illegible] As used by Childre[illegible] and ladies As used by Gents & ladies
22.	Hairpads and fronts	Wire and Cotton Linen coverings	As used by Ladies
23.	Holdalls.	Check, Waterproof, canvas, khaki, twill, Fitted handles, straps &c	-do- travellers
24.	Shawls Opera and Shoulders wraps.	Woollen, Silken, Woven and knitted	
25.	Trimmings and braids.	Cotton, Linen and Silk	As used for ladies and children's wearing apparel and furnishing purposes
26.	Carpetings.	Hemp, Jute &c	
27.	Bath mats	Made of thick towelling &c.	
28.	Pillow cases and Quilts and ready made pillow and cushions.	Cotton, Silk, Satin &c.	

APPENDIX 'L' (Contd)

Sl No	Name of Articles	Manufactured From	U s e s
11	Hand-kerchiefs hemmed and stitched	Cotton and Silk	
12	Mufflers hemmed and stitched	Woollen, Cotton and Silk	
13	Napkings -do-	Cotton and Linen	
14	Towels -do-	-do-	
	Table cloths and Tea Cloths stitched	-do-	
14	Hats, Caps, Bonnets and other headgear	Silk, Woollen, Felt, pith Cotton, straw-trimmed	
15	Stockings and Socks	Cotton, Woollen & Silk	
16	Gloves	Silk and Leather	
17	Boots, Shoes and Slippers also bootkins	Leather, Cloth, Canvas, Grass &c	
18	Morocco cloth or imitation leather	Linen and Cotton &c	For lining carriages and making soft shoes
19	Boas, feathers, flowers, &c	Feathers, Cotton, Silk &c	Worn by ladies and for hat adornments
20	Bibs, fronts or singlets &c	Cotton, Linen & Wool &c	as used by Children and ladies
21	False cuffs False Shirt fronts	Linen and Cotton &c	as used by Gents & ladies
22	Hairpads & fronts	Wire and Cotton Linen coverings	as used by Ladies
23	Petticoats		

STATEMENT 'B'

List of articles coming under "Iron Building Materials". -

I All structural section -

(a) Heavy sections, beams, girders, including compound channels, plate girders R S. joints

(b) Light Sections - Light joists, Channels, angles, teas, flats, specials of steel sections and bars of all sections and various sections used for nical trussers gates, etc

II Rails of all sections.

III. Plates or sheets, galvanized plain sheets, black strips, galvanized sheet extras, roofing gutter and down pipe fixings

IV. Miscellaneous -

(a) Cast iron pipes, wrought iron pipes and fittings, steel pipes and fittings, galvanized iron pipes, cast iron rain water pipes and cast iron sanitary fittings

(b) Hinges, pad-locks, bolts, pillar brackets, screws, bolts and nuts, and washers, rivets and other iron fastening of doors, window ventilators, etc , such as tower bolts, eye-lets, hooks, rings, handles, locks etc

(c) wire nails of various sizes

(d) wires of various sizes.

(e) Wire nets of all sizes, weldmesh of all sizes, expanded metals page woven wire fencing B.N O fabrics

(f) Castiron ventilators, ornamental grills and railings

(g) Cast iron and wrought iron supports and pillars

V Zinc sheets both plain and corrugated.

VI All steel and other iron materials including tools and other instruments

APPENDIX 'L' - (Contd)

STATEMENT 'A' (Contd)

Sl No	Name of articles	Manufactured from	Uses
29	Dress preservers, Dress shields	Cloth	For use with wearing apparel
30	Including (vide Notification No 1568, dated 27-6-1907)		
	(a) Kamblies, blankets		
	(b) Coarse cotton, country carpets		
	(c) Fabrics of hemp or jute		
	(d) Cotton and Linen piece-goods		
	(e) Woollen Piece-goods		
	(f) Silken piece-goods		
	(f) Embroidery		
	(h) Other Textile Fabrics including plastic and rayon fabrics		
	Manufactured articles of clothing and dress		
	Umbrellas		

STATEMENT 'B'

3 Paints and varnishes

Paints - Colouring substances Include pigments of all kinds used for enamelling, syramics, glazing, also boot polishes.

Varnishes - Solution of resinous matter forming a clear limpid fluid capable of hardening without losing its transparency. This is used to give a shining, transparent hand and preservation covering to the finished surface of wood or metals Includes brushes also.

4 Electrical Goods (excluding Copper wire)

Electrical goods mean and include all electrical goods and instruments such as motors, machines used for testing (meggar) etc , Electric appliances such as heaters, stoves, hair dyers, Testors, Fans, Pumps, Motors and other accessories as detailed in the Appendix below with the exception o electrical goods required for agricultural purposes, namely, electrically driven motors, centrifrugal pump sets, foot valves for the pump sets, starter for the electrical motors, wheel bars, slide roels, pulleys.

APPENDIX 'L' (contd)

STATEMENT 'B' (contd)

Used for buildings

N B - Both spare parts as well as finished articles whether new or old pertaining to the above will be subject to the levy of octroi duty

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Other articles on which Octroi is levied from 1-1-1955

	Name of the article	Rate of Duty
1	Raw Cotton and Wool (This includes both loose and compressed - made in India or Foreign)	Rs 1-9-0 % advalorem
2	Petrol, Diesal Oil, Engine Oil and Powerine	1-9-0 % -do-
	(a) Petrol - all petrol imported from foreign countries and might be produced in India including petroleum	
	(b) Diesel Oil - Used generally for driving motor vehicles This is a special oil	
	(c) Engine Oils - This includes mobile oils used for tools and machines and as lubricants, greases and all mineral oils, parafins	
	(d) Powerine - This is a fuel oil used for running tractors, bull-dozers and other heavy automobiles	
3	Paints and Varnishes	1-9-0 % advalor

6 D F I C Switches
7 T P I C Switch with fuse channals of 30 - 60 - 100
8 Conduit pipe brazed (Heavy G uze I M R) of all sizes
9 Conduit pipe bends brazed (screwed) all sizes
10 Inspection junction Box (Iron) in all sizes
11 Pipe saddles of all sizes
12 Lamp holders and bulbs
13 Wall plugs and pin
14 C T S wire twin flat
15 Lead covered twin flat, with earth core
16 Weather proof twin flat
17 All Fluerescent lighting equipment
18. Water tight fitting with doom brass holder etc
19 Ceiling Ross and blacklet
20 D F I C I E L. 21 amp splitter, complete
21 Tin joint clips
22 Tapes
23 Adhesive cotton tapes
24 Bulb locks etc
25 Bell push.
26 Adopters.
27 Porcelain connector single and double.
28 Ground clamps with bolts and nuts of all sizes
29 Screws holders
30 Screw cap lamps etc
31 Step down transformers
32 Iron pipe hooks of all sizes
33 Electrical test lamps
34 Torch of all cells
35 Lamp holders and bulbs and shades
36 Transformers
37 Junction boxes, backlet of all sizes
38 All other electrical goods required for the installation

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- - - - -
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D R Hernandez

Commissioner
CORPORATION OF THE CITY OF BANGALORE

SVR)

5 Cosmetics and Perfumes - (All Indian and Foreign Products) Rs 1-9-0 per cent advalorem

Cosmetics Includes rouges, lip-sticks and paints, pomades, powders, brilliantine, beauty cream, including brushes of sizes, soaps of all kinds, soap creams and lotions

Perfumes - Include dry perfume (but exclude Agar Bathies and Sambrani) and liquid perfumes such as scents, Attars, Perfumed waters, sprays etc

A P P E N D I X

Accessories, coming under item No 4 of Electrical goods on which octroi duty is levied mean and include the following goods viz ,

1 Angle Iron Cross Arms, two pins, three pins and four pins, bolts and nuts, rivets and washers
2 Shackale insulaters with fix plates, bolts and nuts etc
3 Brake insulaters in all sizes
4 Bolts and nuts of all sizes
5 C I Wire
6 D F I C Switches
7 T P I C Switch with fuse channals of 30 - 60 - 100
8 Conduit pipe brazed (Heavy Gauze I M R) of all sizes
9 Conduit pipe bends brazed (screwed) all sizes
10 Inspection junction Box (Iron) in all sizes
11 Pipe saddles of all sizes
12 Lamp holders and bulbs
13 Wall plugs and pin
14 C T S wire Twin flat
15 Lead covered twin flat with earth core
16 Weather proof twin flat
17 All Fluoresce t lighti g equipment

1.	2.	3.	4	5.	6
15	V REMUNERATIVE ENTERPRISES 1 Markets (a) Recovery of Lighting Charges	32,300/-	22,300/-	10,000/-	Reduced provision is made based on revised estimates for 55-56 and actuals for 54-55, because the entire arrears outstanding under this head of account cannot be expected to be realised during the current year
16	V REMUNERATIVE ENTERPRISES 2 Slaughter Houses (a) Fees (including Gate Fees and Pig Slaughter House Fees)	68,000/-	60,000/-	8,000/-	The revised estimate for 55-56 under this head of account is only ₹ 60,000/- No reasons for the increased provision have been furnished Hence the provision may be limited to ₹ 60,000/-
17	V REMUNERATIVE ENTERPRISES 3 Cart and Taxi Stands (b) Taxi Stand Fees	27,000/-	10,000/-	17,000/-	The provision of ₹ 27,000/- under this head of account appears to be rather excessive, particularly as the Corporation does not appear to have begun collecting the fees as yet Hence, reduced provision of 10,000/- is made
18	V REMUNERATIVE ENTERPRISES 5 Land Development (a) Rent of lands and buildings other than markets	1,60,000/-	1,30,000/-	30,000/-	Reduced provision based on the revised estimates for 55-56 and the actuals for the previous three years is made as no reasons for the increased provision have been stated in the 'Note on the Budget Estimates '
19	V REMUNERATIVE ENTERPRISES 5 Land Development (a) Building License Fees	30,000/-	25,000/-	5,000/-	-do-

p t o

1	2	3	4	5	6
20	C WATER SUPPLY & DRAINAGE 1 Water Supply (i) Water Tax on private buildings	13,40,200/-	12,40,200/-	1,00,000/-	Reduced provision is made, based on revised estimates for 55-56 and the actuals for the previous three years
21	C WATER SUPPLY & DRAINAGE 2 Meters	80,000/-	45,000/-	35,000/-	Provision made based on revised estimates for 1955-56, as no reasons for the proposed increase are furnished in the 'Note on the Budget Estimates '
22	C WATER SUPPLY & DRAINAGE 3 Drainage (i) Sewage Farm Receipts	66,800/-	26,800/-	40,000/-	Reduced provision is made based on the revised estimate for 55-56 and the actuals for the previous three years, with due regard to the outstanding arrears that can be expected to be realised within the year
23	F SPECIAL RECEIPTS (6) Second Five Year Plan National Water Supply & Sanitation	30,00,000/-	Nil	30,00,000/-	The provision is deleted as it is against the general principles of preparation of budgets to make provision for receipts of loans or grants in anticipation of Govt sanction Provision can be made in the budget for the receipt of only those amounts of loans or grants that have been actually sanctioned by Government
24	F SPECIAL RECEIPTS 7 Loan for New Corporation Office	12,00,000/-	Nil	12,00,000/-	-do-
			Net reductions	(-)48,50,692/-	

1	2	3	4	5	6
25	A GENERAL ACCOUNT 1 Management Law Charges Court Establishment	9,000/-	4,500/-	4,500/-	As a separate Magistrate's Court has not yet been established, provision is made for only 5 of the cost of the court establishment as was done in the Budget for 55-56
26	A GENERAL ACCOUNT 1 Management 2 Assessment & Collection (1) Revenue Section Furniture	3,000/-	1,000/-	2,000/-	Reduced provision is made on the basis of the revised estimates for 1955-56 and the actuals of the previous three years as no reasons for the proposed increase are furnished in the 'Note on the Budget Estimates'
27	A GENERAL ACCOUNT 1 Management 2 Assessment and collection (1) Revenue Section Painting door numbers	16,000/-	6,000/-	10,000/-	Reduced provision is made for want of funds The work may be spread over two or three years
28	A GENERAL ACCOUNT 1 Management 2 Assessment and Collection (ii) Octroi Section Contingencies including furniture	8,000/-	3,000/-	5,000/-	Reduced provision is made based on revised estimates for previous 3 years No reason for the proposed increase is furnished in the 'Note on the Budget Estimates'
29	A GENERAL ACCOUNT II Education 1 Public Instruction (a) High Schools Furniture	5,000/-	4,000/-	1,000/-	Reduced provision based on the actuals for 1955-56 (Rs 3,240/-) and previous years is made as there appears to be no proposal for opening any new high schools during the current official year
30	A GENERAL ACCOUNT II Education 1 Public Instruction (d) Nursery school	11,000/-	5,500/-	5,500/-	This is a new item of expenditure. The provision is reduced by 50 for want of funds

n t o

1	2	3	4	5	6
31.	A GENERAL ACCOUNT II Education 5 Buildings Construction of Nursery School	14,000/-	7,000/-	7,000/-	The provision is limited to 50% for want of funds The work may be spread over two years
32	A GENERAL ACCOUNT II Education 5 Buildings Repairs	7,000/-	5,000/-	2,000/-	Reduced provision is made based on the sanctioned estimate for 55-56 and the actuals for the previous three years As the provision is made for annual repairs only, there is no justification for providing increased amounts year after year
33	A GENERAL ACCOUNT III Communications 2 Roads A Original works	3,50,000/-	3,00,000/-	50,000/-	An abnormal expenditure of Rs 6,00,000/- was incurred under this head as against the sanctioned estimate of Rs 3,00,000/- during 55-56 A sum Rs 1,00,000/- is also provided under this head separately for payment of 50% of cost of concreting Mysore Road within Corporation limits Hence, the provision is reduced by Rs 50,000/-
34	A GENERAL ACCOUNT III Communications 2 Roads Additional staff-temporary	30,000/-	Nil	30,000/-	Deleted as no reasons have been furnished for this new item of expenditure nor are the details for this additional item of expenditure furnished
35	A GENERAL ACCOUNT III Communications 2 Roads (b) Repairs works and other charges	3,50,000/-	3,00,000/-	50,000/-	In view of the very heavy expenditure incurred under this head of account during 1955-56, the expenditure for 56-57 has to be minimised by means of proper planning and control by the Engineering Department of the Corporation Hence, the provision under this head of account is reduced by Rs 50,000/- for want of funds

36	A GENERAL ACCOUNT III Communications 5 Buildings (a) Original works	60,000/-	40,000/-	20,000/-	The provision of 60,000/- for originals works in addition to a provision of 25,000/- for improvements to the cotroi office under this head is excessive The average annual expenditure under this head during the past three years is only about 6,000/- ence, the provision under this head is reduced by 20,000/- for want of funds
37	A GENERAL ACCOUNT III Communications 5 Buildings (b) Repairs	4,000/-	2,000/-	2,000/-	Reduced provision based on the revised estimates for 55-56 and the actuals of the previous three years is made as the cost of annual repairs to buildings will not vary much from year to year
38	A GENERAL ACCOUNT III Communications 10 Tools and Plant (c) Decoration articles	5,000/-	1,500/-	3,500/-	Reduced provision based on the actuals of previous years is made as no reasons have been furnished for enhancing the provision under this head
39	A GENERAL ACCOUNT IV Public Health 4 Maintenance of Ambulance vans (ii) Purchase of petrol, oil, etc	6,000/-	4,000/-	2,000/-	-do-
40	A GENERAL ACCOUNT IV Public Health 5 Buildings (1) Original works	1,50,000/-	1,25,000/-	25,000/-	Reduced provision is made based on actuals for previous years and taking into consideration the amounts payable by the Corporation for incomplete works (17,000/-) and for construction of the Thirmiah Road Maternity Home and the Chellaram combined Dispensary As only these inevitable items of expenditure amount to 80,000/- expenditure on fresh works has to be reduced for want of funds

41	A GENERAL ACCOUNT IV Public Health 6 Preventive Medicines (b) Infections diseases Additional staff	3,000/-	Nil	3,000/-	This is a new item of expenditure for which no reasons have been furnished in the Budget Notes This provision is deleted for want of funds and for want of particulars
42	A GENERAL ACCOUNT IV Public Health 6 Preventive Medicines (c) Malaria establishment Additional staff	11,000/-	Nil	11,000/-	-do-
43	A GENERAL ACCOUNT IV Public Health 8 Conservancy and sanitation (a) Establishment Additional sweepers	20,000/-	Nil	20,000/-	-do-
44	A GENERAL ACCOUNT IV Public Health 8 Conservancy and sanitation (h) Purchase of lorries	99,000/-	49,000/-	50,000/-	If expenditure is incurred for the purchase of four lorries it will adversely affect the financial position of the Corporation Hence the expenditure may be spread over two years and only two lorries purchased during the current year The provision of Rs 99,000/- is therefore reduced by Rs 50,000/-
45	A GENERAL ACCOUNT IV Public Health 10 Births and Deaths (b) Maternity and Child Welfare Supplying milk to the poor at Milk Centres and Maternity Homes	1,24,000/-	1,15,000/-	9,000/-	Reduced provision is made based on revised estimates for 55-56 and the actuals for the previous three years, allowing a margin for both normal and additional expenditure
46	A GENERAL ACCOUNT IV Public Health 10 Births and Deaths (b) Maternity and Child Welfare Opening of Maternity Home at Gowripuram Guttahally	30,000/-	15,000/-	15,000/-	Reduced as the entire provision may not be utilised by the Corporation since a number of formalities have to be observed before commencing the work, such as obtaining sanction to the estimate, calling for tenders etc

47	A GE ERAL ACCOU T I/ Public Health 10 Births and Deaths Burrial and Burning Grounds (d) Buildings--Original Works	40,000/-	25,000/-	15,000/-	Reduced provision is made, based on the revised estimates for 55-56 and the actuals of previous years for want of funds
48	A GENERAL ACCOUNT IV Public Health 13 Public Amenities (a) Public Gardens and Parks Formation of Parks and gardens	35,000/-	25,000/-	10,000/-	The provision proposed by the Corporation is reduced on the basis of actuals for the previous three years for want of funds
49	A GE ERAL ACCOU T IV Public Health 13 Public Amenities (a) Public Gardens and Parks Construction of Band Stand at Silver Jubilee Park	15,00 /-	Nil	15,000/-	The provision made by the Corporation is deleted for want of funds
50	A GE ERAL ACCOU T IV Public ealth 13 Public Ameni ies (a) Public Gardens and Parks Forming park around Mahatma Gandhi's Statue	10,000/-	Nil	10,000/-	This may be put off until the New Corporation Office is constructed
51	A GE ERAL ACCOU T I Remunerative Enterprises 1 arkets Buildings Original works	65,000/-	57,000/-	8,000/-	Out of the total provision of Rs 65,000/-, a sum of 45,000/- is allotted for fresh works But in view of the financial stringency many of the fresh works could be taken up gradually and the expenditure spread over a few years Hence, the provision made by the Corporation is reduced by 8,000/-

52	A GENERAL ACCOUNT V Remunerative Enterprises 4 Cart stands Constructing bus shelters (Shivajinagar Bus Stand)	15,000/-	Nil	15,000/-	A provision of Rs 12,00/- is made for the works started during 55-56 Provision for new works during 56-57 is deleted for want of funds
53	B LIGHTING ACCOUNT 2 Installation of new lights	20,000/-	Nil	20,000/-	Deleted as the Corporation is not likely to be charged any amounts on this account Only royalty is payable for the installation of new lights as in the case of other street lights The royalty on the new lights could be met out of the enhanced provision of Rs 3,20,000/- made under Street Lighting charges
54	C WATER SUPPLY AND DRAINAGE 1 Water Supply Maintenance of water works and supply of water	22,00,000/-	20,00000/-	2,00,000/-	Water supply charges have been paid to the Public Works Dept upto the end of Sept 55 in respect of the City area and upto the end of August 1955 in Civil area The bills for the IV quarters will not generally be received before the close of the year Provision is, however, made for the payment of charges for three quarters of the current year and the arrears of two quarters outstanding for 55-56
55	C WATER SUPPLY AND DRAINAGE 3 Drainage Repairs to drains, tanks and wells	1,25,000/-	1,00,000/-	25,000/-	Reduced provision based on the sanctioned estimate for 55-56 and the actuals for the previous 3 years is made for want of funds During the year 1955-56 a total sum of Rs 1,80,000/- was spent under this head of account The expenditure for the current year has therefore to be restricted for want of funds

56	E MISCELLANEOUS 2 Survey of Properties	20,000/-	10,000/-	10,000/-	Reduced as the provision of Rs 10,000/- made in the budget for 55-56 was not utilised last year The provision of a larger amount this year appears unnecessary
57	E MISCELLANEOUS 11 Lumpsum provision for additional staff and revision	20,000/-	10,000/-	10,000/-	As details of additional staff proposed are not furnished in the budget note, a sum of Rs 10,000/- is reduced under this head
58	SPECIAL EXPENDITURE (6) Second Five year Plan National Water Supply and Sanitation	30,00,000/-	Nil	30,00,000/-	As the loan is not sanctioned and the provision for this amount has been deleted on the receipts side, the provision for expenditure is also deleted
59	Special Expenditure (7) New Corporation Office	12,00,000/-	Nil	12,00,000/-	-do-

BUDGET ESTIMATES RELATING TO DEBT HEADS

R E C E I P T S

60	K Education cess	1,50,000/-	1,71,150/-	21,150/-	Provision is made for receipt of Education Cess at one eighth of receipts anticipated under "(2) Taxes on buildings and lands" and (3) Profession Tax" under the Major Head,- 1 General Taxation
61	K Health Cess	95,000/-	94,731/-	9,731/-	Provision is made for receipt of Health cess at one sixteenth of receipts anticipated under "(2) Taxes on buildings and lands" and "(3) Profession Tax" under the Major Head,"1 General Taxation" and A III Communications 1 Roads, 3(a) Licence fees

13

DISBURSEMENTS

62	K Education Cess	2,25,000/-	2,46,150/-	21,150/-	Provision is made as per contra entry on the receipt side with additional provision for payment of arrears of Education cess collected during 55-56
63	K Health Cess	1,24,200/-	1,33,931/-	9,731/-	Provision is made as per contra entry on the receipt side with additional provision for payment of arrears of Health cess collected during 55-56

With the modifications proposed above, the abstract figures of the budget will be as follows -

	Service head	Debt head	Total
Opening balance on 1-4-56	7,42,458/-	(-) 3,47,087/-	3,95,371/-
Receipts during 1956-57	1,03,41,108/-	16,83,881/-	120,24,989/-
Total	1,10,83,566/-	13,36,794/-	124,20,360/-
Expenditure during 1956-57	1,05,72,000/-	16,94,281/-	122,66,281/-
Closing balance on 31-3-1957	5,11,566/-	(-) 3,57,487/-	1,54,079/-

P T O

2 As the accounts for the year 1955-56 have not yet been compiled in the Commissioner's Office the actual closing balance of the Corporation under both service and debt heads could not be ascertained Hence, the closing balance in the revised estimates of the Corporation for the year 1955-56 has been provisionally accepted as the opening balance for the year 1956-57

3 Although it was observed by Government in G O No L 2518-24/C M 10-55-4 dated 8-6-1955 that the cash account balances under debt heads should be reconciled with the ledger accounts of the Corporation very early, no such reconciliation has been effected so far In the absence of such correct debt head accounts it is not possible to assess the financial condition of the Corporation The Corporation may be requested to arrange for the reconciliation of the cash account balances under debt heads with the ledger accounts very early

4- There are some defects noticed in the classification of items For example, Slum Improvement grant, Loans (Capital-receipts), and Loan for Low Income Group Housing Schemes are accounted for under "F Special Receipts' under the Revenue Heads, whereas they should be accounted for under "Debt Heads " Correct classifications in such cases should be adopted by the Corporation, in future, in consultation with the Auditor

5 With the modifications proposed by this Office, the closing balance would be Rs 1,54,079/- as against the prescribed closing balance of Rs 1,00,000/-

6 Under Section 167(1) of the City of Bangalore Municipal Corporation Act 1949, the budget for the year 1956-57 should have been passed by the Corporation and forwarded to the Government for sanction, before the beginning of the official year But there has been some delay in the forwardal of the same Such delays may be avoided in future

(I Rama Raj Urs)
CONTROLLER,
State Accounts Department

22/4

SECRETARY TO GOVERNMENT,
Education & L S G Departments

+) Putup a draft GO accepting the figures of the trafficer

udget Estimates of Corpor for 56 57
150/ml

5) Draft G.O. is put up for appl refce paras (1) to (4) supra
[illegible] 23/4
M 25/4

Please incorporate the observations & resubmit
M 24/4

Incorporated and revised the draft accordingly
[illegible] 24/4

6) Put up a typed draft
[illegible] 25/4

7) Typed draft G.O. is put up for appl
[illegible] 30/4/56
M 30/4

8) The figures recommended by the Controller are retained as figures apply Govt. The draft G.O. sanctioning the Budget of the Above Corp. for 56-57 may be appd.
[illegible] 30/4

Secy [illegible] & [illegible])

9) May be appd.
[illegible] 4/5/56

Minister (LSG)
[illegible] 4/5

10) Appd.
[illegible] 8/5/56

[illegible] 9/5/56

11) Issue today
[illegible] 9/5

12) Wonder whether this may issue through [illegible] Dept
[illegible] 10/5/56
M 10/5

Asst Secy [illegible])

13) For perusal before issue
[illegible] 10/5

[illegible]

TION & L S G SECRET...
1550
1 MAY 1956

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL SELF GOVERNMENT
3 MAY 56
No. 568

9 ... 19...

CORPORATION OF THE CITY OF

BANGALORE

APPENDIX 'C'

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR

1956-57

CORPORATION OF THE CITY OF

BANGALORE

APPENDIX 'C'

DETAILED ESTIMATES AND ESTIMATE

FOR THE YEAR

1956-57

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1956-57

Heads of account with designation of posts	Authority	Sanctioned No	PAY			No employed	Rate of pay on 1-4-1956	Salary per mensem.	Allowances	Dearness Allowance or High Price Allowance	Total per month.	Total per Year	REMARKS
			Minimum	Increment	Maximum								
1 GENERAL ACCOUNT -													
1 Management -													
1 General Salaries -													
Commissioner		1	1,000	100	1,200	1	1,000	1,000	-	-	1,000	12,000	
L A and increments												3,400	
Total		1	1,000	100	1,200	1	1,000	1,000	-	-	1,000	15,400	
ESTABLISHMENT -													
Personal Assistant to the Commissioner		1	500	25	500	1	500	500	50	-	550	6,600	
Mayor's Clerk		1	60 EB/	5 6	90) 150)	1	85	85	210 7_2	27½	130	1,560	
GENERAL SECTION -													
Manager		1	150	10 20	200) 300)	1	260	260		42½	302½	3,630	
Upper Division Clerks		2	60 EB	5 6	90) 150)	1 1	138) 120)	258		70	328	3,936	
Lower Division Clerks		6	40 EB/	2 3	50) 80)	1 1 1 1 ½ 1	65) 59) 50) 46) 14) 40)	310		138	148	5,376	

Personal Clerk to the Commissioner	1	45 a3/	3 4	60 100	1	54	54	15 7½	25	99½	1,194
Typists	2		-do-		1 1	84) 60)	144	-	46	190	2,280
LAND ACQUISITION SECTION -											
Upper Division Clerk	1	60 &5	5 6	90 150	1	120	120	-	35	155	1,860
Process Server	1	25	1	30	1	25	25	5	20	50	600
RECORD SECTION											
Record Keeper	1	60 MB	5 6	90 150	1	132	132	-	35	167	2,004
Lower Division Clerks	3	40 MB	2 3	50 80	1 1 1	56) 48) 40)	144	-	69	213	2,556
Attendants	2	25 30	1 2	30 50	1 1	32) 25)	57	-	43	100	1,200
Carried over	22				22		2,089	95	549	2,733	32,796

[illegible] & [illegible]
[illegible] 1956-57

Head of Account with Designation of Posts	Authority	Sanctioned No	Pay: Minimum	Pay: Increment	Pay: Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
B F		22				22		2,089	95	549	2,733	32,796	
ACCOUNTS SECTION													
Head Accountant		1	170	10	250	1	200	200	-	42½	242½	2,910	
Deputy Accountants		2	60 EB	5 6	90 150	1 1	150) 65)	215	-	58	273	3,276	
Assistant Accountants.		2		-do- -do-		1 1	120) 108)	228	-	70	298	3,576	
Loan Accountant		1		-do-		1	120	120	-	35	155	1,860	
Assistant Accountants		5	40 EB	2 3	50 80	2 2 1	68) 62) 56)	316	5	115	436	5,232	
Establishment Clerk		1		-do-		1	65	65	-	23	88	1,056	
Dafterband		1	25 30	1 2	30 50	1	34	34	-	23	57	684	
COUNCIL SECTION													
Secretary to Council		1	150 200	10 20	200 300	1	280	280	50	45	375	4,500	
Upper Division Clerk		1	60 EB	5 6	90 150	1	120	120	15	35	170	2,040	

Lower Division Clerks		3	40 55	2 3	50 80	1 1 1	74) 62) 59)	195	35	63	299	3,383
Reporters		2	75 100	5 10	100 200	1 1	150) 130)	280	-	70	350	4,200
Typist		2	45 60	3 4	60 100	1	72) 45)	17	-	40	169	1,956
Peons		2	18	½	22	1 1	19½) 18)	37½	5	40	82½	990
TREASURY												
Cashier		1	60 88	5 6	90 150	1	120	120	-	35	155	1,860
Shroff		1	40 55	2 3	50 80	1	71	71	-	23	94	1,128
Collar		1	25 30	1 2	30 50	1	36	36	-	23	59	708
C O		19				49		4,523½	205	1301½	6,060	72,660

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57

Heads of account with Designation of posts	Authority	Sanctioned No	Pay Minimum	Pay Increment	Pay Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
B F		49				49		4,523½	205	1,301½	6,030	72,360	
MENIALS													
Jamadar		1	30	1	35	1	32	32	-	23	55	660	
Daffedars		3	22	1	27	2	27)	77	5	66	148	1,776	
						1	23)						
Peons		27	18	½	22	7	22)						
						4	21)						
						1	20½)						
						2	20)	545½	36	540	1,121½	13,458	
						2	19½)						
						10	19)						
						1	18)						
C O		80				80		5,178	246	1,930½	7,354½	88,254	

ADREMA AND ROTAPRINT
SUB-BRANCH

Mechanics	2	40 50	2 3	50 80	2	56	112	-	46	158	1,896
Binder	1	40	2	60	1	44	44	-	23	67	804
Allowance to Record Keeper				15				15		15	180
Allowance to 2 Typists				10				20		20	240
	3				3		156	35	69	260	3,120
	83				83		5,334	281	1,999	7,614	91,374
Leave Salary and Increments											11,626
GRAND TOTAL											1,03,000

	P
Pay & Allowances	77,000
Dearness Allowance	26,000
Total	1,03,000

[illegible] ESTABLISHMENT FOR THE YEAR 1956 - 57

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
LAW CHARGES ESTABLISHMENT - ADVOCATES AND RETAINERS FEE -													
Prosecuting Inspector		1	150	25 2	200	1	150	150	-	35	185	2,220	
Prosecuting Inspector		1			100	1	100	100			100	1,200	
Advocates (Retainers' Fee)		2			150	2	150	300			300	3,600	Pay and allowance Rs 9,200
Clerks		2	40 [illegible]	2 3	50 80	1 1	56) 46)	102	15 20	46	183	2,196	Dearness allowance " 1,000
		6				6	--	652	35	81	768	9,216	TOTAL 10,200
Leave Salary and Increments.												984	
GRAND TOTAL												10,200	
(g) READING ROOMS AND LIBRARIES ESTABLISHMENTS			IV PUBLIC HEALTH -13 PUBLIC AMENITIES										
Attenders & Librarians		7	25 30	1 2	30) 50)	1 3 3	34) 31) 27)	208		161	369	4,428	Pay and allowances Rs 3,100
Sweepers. (Part-time)		3			4	3	4	12		12	12	144	Dearness allowance Rs 2,100
		7				7		220		161	381	4,572	TOTAL Rs 5,200
Leave Salary and Increments.												628	
TOTAL												5,200	

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1956-57.

Heads of Account with Designation of Posts.	Authority.	Sanctioned No.	Pay			No. employed	Rate of pay on 1st March 1956.	Salary per mensem.	Allowance.	Dearness Allowance or High Price Allowance.	Total per month.	Total per year.	Remarks.
			Minimum	Increment	Maximum.								
1. GENERAL ACCOUNT - 1. MANAGEMENT - 2. ASSESSMENT AND COLLECTIONS - 1. REVENUE SECTION													
Salaries.													
Revenue Officer.		1	300	25	500	1	400	400	75	45	520	6,240	Pay and Allowance. 6,000
					75								Dearness Allowance. 600
Leave Salary and Increments.												360	
												6,600/-	Total. 6,600/
OFFICE ESTABLISHMENT.													
Section Manager.		1	150	10	200	1	200	200	-	42½	242½	2,910	
Examiners including Correspondence Clerk		3	60	5	90	2	126	312	-	93	405	4,860	
			E.B.	6	150	1	60						
Upper Division Clerks (Retrenched posts restored).		2	------	-do-	------	1	65	125	-	46	171	2,052	
						1	60						

Lower Division Clerks		40	2	50	2	71	1,160	-	506	1,666	19,992
		EB	3	80	1	68					
					1	62					
					1	60					
					2	59					
					4	56					
					2	48					
					1	44					
					6	40					
					5	35					
Lower Division Clerks. (Retrenched posts restored).	2		do		1	65	121	-	46	167	2,004
					1	56					
Typists.	2	45	3	60	1	84	160	-	50½	210½	2,526
		60	4	100	1	76					
Head Cashier.	1	60	5	90	1	102	102	-	35	137	1,644
		EB	6	150							
Shroffs.	2	40	2	50	1	56	96	-	46	142	1,704
		EB	3	80	1	40					
Daffedar.	1	22	1	27	1	27	22	-	23	50	600
					1	22					
					1	21½					
Peons.	14	18	½	22	1	21	297	6	280	583	6,996
					1	19½					
					1	19					
					1	18					
	50				50		2,400 2,600	6	1168	3,774	45,288

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1956-57.

Heads of Account with Designation of Posts.	Authority.	Sanctioned No.	Pay			No. Employed.	Rate of pay on 1st March 1956.	Salary per Mensem.	Allowance.	Dearness Allowance or High Price Allowance.	Total per Month.	Total per Year.	REMARKS.
			Minimum	Increment.	Maximum.								
B.F.		50				50		2,600	6	1 168	3,774	45,288	
PROFESSION TAX SECTION.-													
Clerk - Upper Division.		1	60 EB	5 6	90 150	1	150	150	-	35	185	2,220	
Lower Division Clerks.		2	40 EB	2 3	50 80	1 1	56 ½ 50 ½	106	-	46	152	1,824	
Typist.		1	45 60	3 4	60 ½ 100 ½	1	45	45	-	23	68	816	
Peons.		2	18	½	22	1 1	22 ½ 20 ½	42	3	40	85	1,020	
		56				56		2943	9	1,312	4,264	51,168	
TEMPORARY ESTABLISHMENT.													
Upper Division Clerk.		1	60 EB	5 6	90 150	1	75	75	-	23	98	1,176	

Lower Division Clerks	2	40 EB	2 3	50 80	1 1	50 48	98	-	46	144	1,728	
Total.	3	-			3		173	-	69	242	2,904	
Grand Total (Permanent and Temporary Establishments).	59				59		3116	9	1,381	4,506	54,072	
LUMPSUM PROVISION FOR CYCLE SEIZING AND DISTRAINT STAFF, AUDIT ETC											10,000	Pay & Allowance. Rs 61,400
PIECE WORKS RATES											4,000	Dearness Allowance 18,000
	59				59		3116	9	1,381	4,506	68,072	Total. 79,400
Leave Salary & Increments.											11,328	
Grand Total.											79,400	

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1956-57.

Heads of Account with Designation of Post	Authority.	Sanctioned No.	Pay. Minimum.	Pay. Increment.	Pay. Maximum.	No. Employed.	Rate of pay on 1st March 1956.	Salary per Mensem.	Allowances.	Dearness Allowance or High Price Allowance.	Total per month.	Total per year.	REMARKS.
EXECUTIVE STAFF -													
Assistant Revenue Officers		2	150	10	200	1	280	540	100	90	730	8,760	
			200	20	300	1	260						
Senior Tax Inspector.		1	80	4	120	1	80	80	7½	23	110½	1,326	
Tax Inspectors		11	50	3	80	2	100	859	82½	275½	1,217	14,604	
						1	93						
			80	4	100	2	84						
						1	74						
						1	71						
						1	68						
						2	65						
						1	56						
Bill Collectors.		43	40	2	60	8	60	2088	322½	989	3,399½	40,794	
						4	58						
						2	54						
						3	52						
						2	50						
						2	48						
						1	46						
						18	40						
Allowance for collection of rents in Sriramapuram Labour Colony.					10	1		10			10	120	
Total.		57			57	57		3577	512½	1,377½	5,467	65,604	

PROFESSION TAX SECTION													
Tax Ihspectors.		3	60 EB	5 6	90 150	1 1 1	108 195 80	284	30	85½	399½	4,794	
Bill Collectors.		3	40	2	60	1 1 1 1	58 54 40	152	22½	69	243½	2,922	
TEMPORARY ESTABLISHMENT													
Bill Collectors.		2	30 40	2 2	40 50	1 1	36 30	76	15	46	137	1,644	
Process Servers.		4	25	1	30	4	25	100	-	80	180	2,160	
		69				69		4,189	580	1,658	6,427	77,124	Pay and Allwance. Rs. 62,900 Dearness Allowance. 21,000 Total. 83,900
Leave Salary and Increments.												6,776	
Grand Total.												83,900	

	Heads of Account with Designation of Posts.	Authority.	Sanctioned No	Pay. Minimum	Pay. Increment.	Pay. Maximum	No. Employed.	Rate of pay on 1st March 1956.	Salary per Mensem.	Allowance.	Dearness Allowance or High Price Allowance.	Total per Month.	Total per Year.	Remarks.
E	A General Account.													
A	III Communications													
	PUBLIC CONVEYANCE ESTABLISHMENT													
S	Superintendent.		1	100	10/2	150	1	110	110	30	35	175	2,100	
	Inspectors.		4	50		80	1	68	246	30	92	368	4,416	
T							1	60						
							2	59						
							3	50						
							1	46						
	Sergeants.		9	30	2	40½	1	44	376	67½	207	650½	7,806	
				40	2	50½	1	40						
							1	36						
							2	30						
										5*		5*	60	*Branding Allowance.
B	Painter.		1	25	1	30	1	25	25	7½	20	52½	630	
	Peons.		1	18	½	22	1	22	22	-	20	42	504	
	Animal and Vehicle Inspector.		1	50	3	80½	1	62	62	7½	23	92½	1,110	
				80	4	100½								

Additional Staff (Temporary)												
P.C. Sergeants	4	30 40	2 2	40 ◊ 50 ◊	4	25	100	30	92	222	2,664	
Peons	5	18	½	22	5	18	90	C.A.3	100	193	2,316	
Painter	1	25	1	30	1	25	25	7½	20	52½	630	
	27				27		1056	188	609	1,853	22,236	Pay and Allowance Rs.16,000
Leave Salary and Increments,											1,764	Dearness Allowance 8,000
GRAND TOTAL											24,000	Total Rs. 24,000
A GENERAL ACCOUNT - V. REMUNERATIVE ENTERPRISES - MARKETS ESTABLISHMENT												
SRI KRISHNARAJENDRA MARKET												
Market Superintendent.	1	150 200	10 20	200 ◊ 300 ◊	1	150	150	50	35	235	2,820	
Clerk.	1	40 EB	2 3	50 ◊ 80 ◊	1	48	48	-	23	71	852	
Inspector	1	60 EB	5 6	90 ◊ 150 ◊	1	150	150		35	185	2,220	
Asst. Market Inspectors.	2	50 EB	3 3	65 ◊ 80 ◊	1 1	62 ◊ 50 ◊	112	*10	46	168	2,016	*Mutton Market Allowance.
Bill Collectors	4	30 EB	2 2	40 ◊ 50 ◊	4	30	120	-	92	212	2,544	

	Authority.	No. sanctioned.	Minimum	Increment	Maximum	No Employed.	Rate of pay on 1st March 1956	Salary per Mensem.	Allowance	Dearness Allowance or High Price Allowance.	Total per Month.	Total per Year.	
Peons.		11	18	½	22	5 2 1 1 2	22 21½ 21 20½ 18½	231½	-	220	451½	5,418	
Gurkha Watchmen.		2	50		50	2	25	50		40	90	1,080	
Revenue Section -Civil Area													
Tax Inspectors		1	50 EB	3 4	80 100	1	100	100	7½	27½	135	1,620	
Bill Collectors.		2	40	2	60	1 1	58 50	108	15	46	169	2,028	
Peons.		1	18	½	22	1	22	22	-	20	42	504	
Grand Total Markets.		26				26		1090½	82½	584½	1,758½	21,102	Pay and Allowance Rs. 12,600 Dearness Allowance 10,000
Leave Salary and Increments												1,498	Total. Rs. 22,600
TOTAL												22,600	

3. POUNDS - ESTABLISHMENT												
CITY AREA.												
Pound Keeper	1	30	2	40	1	30	30		23	53	636	
		40	2	50								
1 Asst Pound Keepers	2	25	1	30	2	25	50		46	96	1,152	
Peons.	2	18	½	22	2	22	44		40	84	1,008	
CIVIL AREA												
Mutsaddies.	2	25	1	40	2	25	50		40	90	1,080	
Attenders	2	18	½	22	1	21½	40½		40	80½	966	
					1	19						
Sweepers	2	20	½	22	1	24	45	8	42	95	1,140	
(1. Unclean allowance at Rs.2/- P.M.					1	21						
2. House Rent allowance at Rs.2/-per month)											96	
	11				11		259½	8	231	498½	6 078	Pay and Allowance Rs.3,300/-
Leave Salary & Increments											122	Dearness Allowance 2,900
TOTAL											6,200	Total. 6,200
A GENERAL ACCOUNT -												
5. LAND DEVELOPMENT ESTABLISHMENT												
Bill Collector	1	40	2	60	1	40	40	7½	23	70½	846	
Leave Salary increments											394	
											1,240	

Heads of Account with Designation of Posts	Authority	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1950	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
RENT FROM SETTLEMENT ACCOUNT													
Bill Collectors		3	40	2	60	1 1 1	60) 54) 40)	154	22½	69	245½	2,946	Pay and Allowances . Rs 3,000/- D A " 1,800/-
Watchmen		2	18	½	22	2	18	36		40	76	912	TOTAL Rs 4,800/-
Leave Salary and Increments												3,858 142	
												4,000	
CENTRAL WATER SUPPLY AND DRAINAGE - 1 WATER SUPPLY ESTABLISHMENT													
Examiner (Upper Division)		1	60 90EB	5 6	90) 150)	1	126	126		35	161	1,932	
Clerks (Lower Division)		4	40 50EB	2 3	50) 80)	3 1	56) 40)	208		92	300	3,600	
Shroff		1	40 50EB	2 3	50) 80)	1	40	40		23	63	756	
Bill Collectors		3	40	2	60	1 2	56) 40)	136	22½	69	227½	2,730	
ADDITIONAL ESTABLISHMENT													
Bill Collectors		1	40	2	60	1	40	40	7½	23	70½	846	
Process Servers		3	25	1	30	3	25	75		60	135	1,620	
TOTAL		13				13		625	30	302	957	11,484	Pay and Allowances Rs 8,300
Leave Salary and Increments												1,216	Dearness Allowance " 4,400
TOTAL												12,700	TOTAL Rs 12,700

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57

Heads of Account with Designation of Posts	Authority.	No sanctioned	Pay			No Employed.	Rate of pay on 1st March 1956	Salary per mensem.	Allowances.	Dearness Allowance or High Price Allowance.	Total per Month.	Total per Year.	Remarks.
			Minimum	Increment	Maximum								
A GENERAL ACCOUNT													
2. ASSESSMENT AND COLLECTION													
OCTROI													
OFFICE ESTABLISHMENT													
Head Clerk		1	60 EB	5 6	90 150	1	150	150	20	35	205	2,460	
Clerks including one Cashier. 7 Additional Clerks sanctioned as per Corporation Resolution No.58 dated 15-7-1955. 4						1 1 1	77 74 68						
11		11	40 EB	2 3	50 80	2 1 5	56 48 40	579	-	253	832	9,984	
Cashier		1	60 EB	5 6	90 150	1	80	80	-	23	103	1,236	
Typist.		1	45 60	3 4	60 100	1	64	64	5	23	92	1,104	
Daftarband.		1	25	1	30	1	25	25	-	20	45	540	
Daffedar.		1	22	1	27	1	26	26	-	20	46	552	
Peons		4	18	½	22	4	22	88	-	80	168	2,016	
Sweeper		1	18	½	22	1	22	22	-	21	43	516	
Total		21				21		1,077	30	425	1534 1,537	13,408.	

											3,000	Pay a
											21,408	Allowances
Reserve Salary and Increment											1,592	Dearness Allowance
Grand Total											23,000	Total
EXECUTIVE STAFF												
Octroi Superintendent	1	150 200	10 20	200 300	1	180	180	50	42½	272½	3,270	
Assistant Octroi Superintendents	2											
One extra post sanctioned as per corporation resolution No 58 dated 15-7-55 (G O No 14563-65/C II 23-55-10C of 10-2-56)	1											
	3	80 EB	5 6	90 150	1 1 1	120 114 80	314	45	93	452	5,424	
Octroi Inspectors	5											
One extra post sanctioned as per corporation resolution and G O noted above	1				1 1 3	84 78 50						
	6	50 EB	3 4	80 100	1	62	374	45	142½	561½	6,738	
Petty Officers	4	40 EB	2 2	50 80	1 2 1	65 59 56	239	30	92	361	4,332	

Heads of Account with Designation of Posts.	Authority.	No Sanctioned.	Pay			No. Employed	Rate of Pay on 1st March 1956.	Salary per Mensem.	Allowances.	Dearness Allowance or High Price Allowance	Total per Month.	Total per year.	Remarks.
			Minimum	Increment	Maximum								
Mutsaddies.		53	30 EB	2 2	40 50	6 4 2 1 22 1 1 1 15	50 46 44 42 40 38 36 34 30	2052		1,219	3,271	39,252	
Paigasties.		12	30 EB	2 2	40 50	2 1 3 1 2 3	50 46 44 40 38 30	484	30	276	790	9,480	
Peons.		68	18	½	22	35 9 4 4 9 3 1 3	22 21½ 20½ 20 19½ 19 18½ 18	1430½	45	1,360	2,835½	34,026	
Detective Staff		4	25	1	30	4	30	120	30	92	242	2,904	

[illegible]												
[illegible]	6	30 EB	2 2	40 50	1 1 2 1 1	50 46 40 38 30	244	-	138	382	4,584	
Peons	4	18	½	22	3 1	22 21½	87½	-	80	167½	2 010	
Gurkha Watchmen	2	25	1	~~30~~	2	25	50	-	40	90	1,080	Pay and Allowance Rs.72 000
Leave Salary and Increments	163				163		5,575	275	3,575	9,425	113,100 2,900	Dearness Allowance 44,000
											116,000	Total Rs.1,16,000
General Account												
III. Communications												
ROAD DEPARTMENT												
Toll Inspector	1	50 EB	3 4	80 100	1	92	92	7½	27½	127	1,524	
Peons	18	18	½	22	9 2 1 2 1 3	22 21½ 21 20½ 19½ 18	376		360	736	8,832	
	19				19		468	7½	387½	863	10 356	Pay and Allowance Rs 6 000
Leave Salary & Increments											644	Dearness Allowance Rs. 5,000
GRAND TOTAL											11,000	Total Rs. 11,000

[illegible] 1956-57 (contd)

Heads of Account with Designation of Posts.	Authority	No sanctioned	Pay: Minimum	Pay: Increment	Pay: Maximum	No. Employed	Rate of pay on 1st March 1956.	Salary per mensem.	Allowance	Dearness Allowance or High Price Allowance	Total per month.	Total per year.	Remarks.
OCTROI Temporary Establishment.													
Accountant Sanctioned as per G.O L 6558-68/C.M 23-55-63 dated 2 Aug/Sept 1955 for a period of one year only.		1	60 90- 130	5 8 10	90 130 180	1	65	65	10	23	98	1,176	
Record Sorters. (Temporary) (Sanctioned as per Corporation resolution No.33, dated 27-1-1956 for a period of 6 months.		2	25	1	30	2	25	50		40	90	1,080	
Driver for the Jeep Car (Permanent) (Sanctioned as per Govt. Order No.L.13499-501/C M. 44-65-67 dated 20-1-1956.		1	45	2	65	1	45	45		23	68	816	
		4				4	160	160	10	86	256	3,072	
Leave Salary & Increments												228	
												3,300	

Abstract of Expenditure of the sanctioned establishments of the Revenue and Octroi Departments for the year 1956-57

	Reference to Page	Salaries	D A	Total.
		Rs.	Rs.	Rs.
1 Revenue Office, Ministerial and Executive staff	8—13	1,30,300	39,600	1,69,900
2 Public Conveyance Department	15	16,000	8,000	24,000
3 Markets	16	12,600	10,000	22,600
4 Pounds	17	3,300	2,900	6,200
5 Land Development	17	900	340	1,240
6 Rent from Settlement Account	18	3,000	1,200	4,200
7 Water Supply and Drainage	18	8,300	4,400	12,700
Total		1,74,400	66,440	2,40,840
8 Octroi	20,22	89,700	49,300	1,39,000
9 Toll	22	6,000	5,000	11,000
Revenue ~~and~~ Octroi and Toll (Grand Total)		2,70,100	1,20,740	3,90,840
10 Temporary Establishment (Octroi)	23			3,300
				3,94,140

[illegible] recoverable from the company.

Designation	Authority.	No. Sanctioned.	Pay: Minimum.	Pay: Increment.	Pay: Maximum.	No. Employed.	Rate of pay on 1st March 1956.	Salary per mensem.	Allowances.	Dearness Allowance or High Price Allowance.	Total per Month.	Total per year	Remarks.
Inspector	Government Order No.L.1863-5/15-48-46, Dated 12th August 1949.	1	50 EB	3 4	80 100	1	74	74		23	97	1,164	
Mutsaddi.		1	30 EB	2 2	40 50	1	40	40		23	63	756	
Peons.		6	18	½	22	1 2 1 1 1	22 20 19½ 19 18	118½		120	238½	2,862	
Female Searche .		1	18	½	22	1	22	22		20	42	504	
TOTAL.		9				9		254½		186	440½	5,286	

Head of account with designation of posts	Authority	Sanctioned No	Rates of pay Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March, 1956	Salary per mensem	Allowance	Dearness allowance or High Price allowance	Total per month	Total per year	Remarks
II EDUCATION - 1 PUBLIC INSTRUCTION -													
(a) High schools -													
CHIEF JPST HIGH SCHOOL													
Head Master		1	170	10	250	1	250	250		42	292	3,510	
Graduate Assistants		12	60 EB	5 6	90 150	1 4 7	90) 85) 60)	850		298	1,148	13,782	
Pandit & Moulvis		4	60 EB	5 6	100 130	1 2 1	90) 85) 75)	335		105	440	5,286	
Drill Instructor		1	40 EB	2 3	50 80	1	40	40		23	63	756	
Clerks		1		-do-		1	53	53		23	76	912	
-do- Temporary		1				1	40	40		23	63	756	
Attendar.		1	25	1	30	1	30	30		23	53	636	
Peons		4	18	2	22	2 1 1	20) 19) 18)	59		60 20	119 38	1,134 456	

[illegible] Allowance				4			4			4	48
	25				25		1,679½		618½	2,297	27,576
[illegible]											559
Leave Salary and Increments											465
TOTAL											28,600
Malleswaram High School											
Head Master	1	170	10	250	1	250	250		42₈	232₄	3,510
Assistant Masters	10	60 EB 60	5 6	90) 150)	1 9	96) 60)	636		229₂	865₂	10,386
Pandits & Moulvis	3	60 90	5 (6	90) 130)	1 1 1	95) 90) 60)	245		78	323	3,876
Drill Instructor	1	40 EB 60	2 3	50) 80)	1	56	56		23	79	948
Clerk	1		-do-		1	56	56		23	79	948
Attender	1	25	1	30	1	30	30		23	53	636
Peons	4	18	½	22	2 1 1	21½) 20₂) 18)	81½		80	161₂	1,938
Scavenging Allowance				4			4			4	48
	21				21		1,358₂		499	1,857₂	22,290
[illegible]											671
Leave Salary & Increments											739
TOTAL											23,700

[illegible] 1956-57

Heads of account with Designation of posts	Authority	Sanctioned No	Pay: Minimum	Pay: Increment	Pay: Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per Year	Remarks
Blackpally High School													
Head Master		1	150	10	250	1	250	250		42	292	3,510	
Graduate Assistants		17	60 EB	5 6	90) 150)	2 1 2 1 5 4 2	150) 126) 114) 102) 80) 70) 60)	1,556		463	2,019	24,228	
Pandits & Urdu Munshi		6	60 100	5 6	100) 130)	3 1 1 1)	96) 90) 80) 65)	523		156	679	8,148	
Physical Director		1		-do-		1	60	60		23	83	996	
Clerk - Upper Division		1		-do-		1	80	80		23	103	1,236	
Clerks - Lower Division		2	40 EB	2 3	50) 80)	1 1	53) 40)	93		46	139	1,668	
Laboratory Attender		1	25 30	1 2	30) 50)	1	36	36		23	59	708	
Laboratory Attender		1	25	1	30	1	26	26		23	49	588	
Peons		4	18	[illegible]	22	1 1 2	22) 19) 18)	77		80	157	1,884	
		34				34		2,701		879	3,580	42,966	

TOTAL										44,000
Girls' High School at Gangavathi -										
Head Mistress	1	130	10	200	1	130	130	35	165	1,980
Graduate Teachers	9	60 EB	5 6	90) 150)	3 6	70) 60)	570	207	777	9,324
Kannada Pandit	1	60 EB	5 6	100) 130)	1	60	60	23	83	996
Hindi Pandit	1		-do-		1	60	60	23	83	996
Music Teacher	1	40	3	70)	1	40	40	23	63	756
Clerk		EB	5	100)						
Laboratory attender	1	EB 40 25	2 3 1	80) 30	1 1	40 29	40 29	23 23	63 52	756 624
Peons	2	18	2	22	2	19	38	40	78	936
Scavenging allowance	/			3			3		3	36
	17				17		970	397	1,367	16,404
Leave Salary and xxx Increments										1,296
TOTAL										17,700
Grand Total - High Schools - Salaries & Allowances	97				97		6,709	2,394	9,103	1,09,236
Grand Total - I & P Leave Salary and Increments										1,230
										3,534
GRAND TOTAL										1,14,000

Pay & allowances Rs. 85,500/-
D.A. " 28,500/-
TOTAL 1,14,000

Heads of Account with Designation of posts	Authority	Sanctioned No	SCALE OF PAY			No Employed	Rate of pay on 1st March, 1956	Salary per annum	Allowance	Overseas allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
A GENERAL ACCOUNT - EDUCATION													
1 Public Instruction													
(b) Higher Elementary Schools													
Tasker Town Middle School Section													
Personal allowance to the Head Master - 10 months in the year from May to February.									30		30	300	
Graduate Assistant		1	60 68	5 6	90 150	1	114	114		35	149	1,788	
Teachers - Secondary Grade.		19	40 [illegible]	2 3	50 80	2 4 3 2 2 5 1	80) 62) 59, 56) 48) 46) 44)	1,067		457	1,504	18,048	

Leaving Instructors	2	40 43	2 3	50) 80)	1 1	58) 56)	124		46	170	2,040
Noon & Night Watchman	1	18	½	22	1	19	19		20	39	468
	23				26		1,324	30	538	1,892	22,644
Primary Section											
Assistant Masters	7	30 45	1½ 2	45) 55)	1 1 1 1 2 1	55) 53) 45) 43½) 40½) 34½)	312		161	473	5,676
Assistant Masters	7	25 30	1 1	30) 45)	2 1 3 1	30) 29) 28) 27)	200		161	361	4,332
Noon and Night Watchman	1	18	½	22	1	20½	20½		20	40½	486
	15				15		532 ½		342	874½	10,494
GRAND TOTAL	38				38		1,856½	30	880	2,766½	33,138

Heads of account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of Pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per Year	REMARKS
Hufizia Higher Elementary School, Cockburn Road -													
Head Master		1	60 EB	5 6	90) 150)	1	60	60		23	83	996	
Assistant Masters		9	40 EB	2 3	50) 80)	1 2 1 1 1 3	80) 71) 62) 53) 48) 40)	505		207	712	8,544	
Assistant Masters		4	30 45	1½ 2	45) 55)	2 1 1	47) 47) 40½)	179½		92	271½	3,258	
Assistant Masters		4	25 30	1 1	30) 45)	1 3	26) 25)	101		83	184	2,208	
Manual Training Instructor		1	40 EB	2 3	50) 80)	1	68	68		23	91	1,092	
Peons		2	18	"	22	1 1	21½) 18)	39½		40	79½	954	
		21				21		953		468	1,421	17 052	

Higher Elementary School Establishment											
Head Master	1	60 EB	5 6	90) 150)	1	90	90	10	27	127	1,530
Assistant Masters	9	40 EB	2 3	50) 80)	3 1 2 1 2	80) 68) 62) 53) 50)	585		207	792	9,504
Assistant Master	1	30 45	1 2	45) 55)	1	47	47		23	70	840
Manual Training Instructor	1	40 EB	2 3	50) 80)	1	62	62		20	85	1,020
Peon	1	18	2	22	1	22	22		20	42	504
TOTAL	13				13		806	10	300	1,116	13,398

Heads of Account with Designation of posts	Authority	Sanctioned No.	Pay			No. Employed	Rate of Pay on 1st March 1956.	Salary per mensem.	Allowance	Dearness Allowance or High Price Allowance.	Total per month.	Total per year.	REMARKS
			Minimum	Increment.	Maximum								
Ookadapalyam Primary Section.													
Assistant Masters including Head Master.		14	30 45	1½ 2	45 55	2 1 2 1 1 1 1 2 1 1	55 53 47 45 40½ 39 37½ 36 31½ 28 25	571		319	890	10,680	
Assistant Masters.		3	25 30	1 1	30 45	1 1 1	32 31 26	89		66	155	1,860	
Peon and Night Watchman		1	18	½	22	1	18½	18½		20	38½	462	
		18				18		678½		405	1,083½	13,002	
		31				31		1,484½	10	705½	2,200	26,400	

						£					
Head Master	1	60 [illegible]	5 6	90) 100)	1	90	90		27	117	1,170
Assistant Masters	7	40 [illegible]	2 3	50) 80)	1 1 2 1 2	80) 68) 59) 53) 40)	399		161	560	6,720
Manual Training Instructor	1	40 [illegible]	2 3	50) 80)	1	65	65		23	88	1,056
Noon & Night Watchman	1	18	1	22	1	18	18		20	38	456
	10				10		572		231	803	9,642
Primary Section											
Assistant Master including Head Master	1	30 45	1½ 2	45) 55)	1	30	30		23	53	636
Assistant Masters	8	25 30	1 1	30) 45)	1 2 5	32) 30) 25)	217		169	386	4,632
	9				9		247		192	439	5,268
	19				19		819		423	1,242	14,910

[illegible] 1956-57

Heads of Account with Designation of posts	Authority	Sanctioned No.	Pay Minimum	Pay Increment	Pay Maximum	No. Employed	Rate of pay on 1st March, 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year
Elementary School for Girls, [illegible] Street -												
Head Mistress		1	60 EB	5 6	90) 150)	1	144	144	-	35	179	2,148
Assistant Mistresses		6	40 EB	2 3	50) 80)	1 1 4	77) 50) 42)	295		138	433	5,196
Assistant Mistresses		7	30 45	1½ 2	45) 55)	7	40½	283½		161	444½	5,334
Needle Work Mistress		1	40 EB	2 3	50) 80)	1	75	75		23	98	1,176
Assistant Mistress		4	25 EB	1 1	30) 45)	1 1 2	33) 31) 30)	124		92	216	2,592
Peon		1	18	½	22	1	21	21		20	41	492
Female Attendants		3	18	½	22	1 1 1	22) 21½) 20)	63½		60	123½	1,482
		23				23		1,006		529	1,535	18,420

Total	13[illegible]				132		6,118	40	[illegible],006	9,164	1,09 920	Pay and allowances	R 77,700/-
Leave salary and Increments											4 080	Dearness allowance	" 3[illegible],[illegible]00/-
											1,14,000	Total	1,14 [illegible]0/-
(1) Medical Inspection of Schools - (Health Department)													
Medical Instructor (Part-time)	1			75	1	75	75	25		100	1,200		
Attendex	1	25	1	30	1	30	30		23	53	636		
Total	2				2		105	25	23	153	1,836		
Leave Salary & Increments											164	Pay and allowances	R 1,700/-
												Dearness allowance	" [illegible]00/-
GRAND TOTAL											[illegible],000	Total	R 2,000/-

[illegible]

B S T R A C T

Heads of Account with designation of post	Authority	No Sanctioned	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per Year	REMARKS
B S T R A C T													
II EDUCATION - I PUBLIC INSTRUCTION													
(a) High Schools													
(1) Chamarajpet High School		25				25		1,679½		618½	2,298	27,576	
(2) Malleswaram High School		21				21		1,358½		499	1,857½	22,290	
(3) Blackpally High School		31				34		2,701		879½	3,580½	42,966	
(4) Gandhinagar Girls' High School		17				17		970		397	1,367	16,404	
TOTAL (Salaries & Allowances)		97				97		6,709		2,394	9,103	1,09,236	Pay and Allowances 85,540
A S P												1,230	D A 28,500
Leave Salary & Increments												3,534	
GRAND TOTAL												1,14,000	TOTAL 1,14,000

(b) Higher Elementary Schools											
1) Primary Section (Tasker Road)		15			15		532½		342	874½	10,494
Middle School Section (-do-)		23			23		1,324	30	538	1,892	22,644
Total		38			38		1,856½	30	880	2,766½	33,138
2) Higher Elementary School, (Pakizia), Cockburn Road		21			1		952		468	1,420	17,052
3) Higher Elementary School, Coupalam - Middle School Section		13			13		[illegible]	10	300½	1,116½	13,398
-do- Primary Section		13			8		678½		405	1,083½	13,002
4) Higher Elementary School, Tougupalyam - Middle School Section		10			10		572		231½	803½	9,642
-do- Primary Section		9			9		247		192	439	5,268
5) Higher Elementary School for Girls, Trainpillay Street		23			23		1,006		52[illegible]	1,535	18,420
~~132~~		132			132		6,119	40	3,006	9,165	1,0[illegible] 920
Leave Salary & Increments											4 080
TOTAL		132			132		6,119	40	3,006	9,165	1,14,000
(1) Medical Inspection of Schools (Health Department)		2			2		105	25	23	153	1 83[illegible]
Leave Salary and Increment											164
TOTAL		2			2		105	25	23	153	2,000

Heads of account with designation of posts	Authority	Sanctioned No	Pay: Minimum	Pay: Increment	Pay: Maximum	No employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs.	Rs	Rs	Rs	
I CONSTRUCTIONS													
1 Engineering Establishment - Salaries													
Engineer		1	800	50	1,000	1	1,000	1,000	175	-	1,175	14,100	
Deputy Engineer		1	450	25	600	1	450	450	75	40	565	6,780	G O No.L.5176-80/CM 1-53-33 D/28-7-53
Assistant Engineers		2	250	25	450	1 1	325) 375)	700	100 150	80	1,030	12,360	
Assistant Engineer		1	250	25	450	1	250	250	50 75	37½	412½	4,950	
		5				5		2,400	625	157½	3,182½	38,190	Rs 39,000 / 2,000 / Rs 41,000
Leave Salary & Increments												2,810	
GRAND TOTAL												41,000	
II WORKS ESTABLISHMENT													
Overseers		20	100	10	150	1 2 17	150) 110) 100)	2,070	600	572½	3,242½	38,910	Salaries & Allowances Total

‘or s Inspectors		3	40 50	2½ 3	50) 80)	3 1 1 2 1	77 62 56 40 47½	476	60	184	720½	8,646
laistries		2			35	2	35	70	15	46	131	1,572
ncroachment Overseers		2	100	10	150	1 1	150) 100)	250	30	62½	342½	4,110
Coolies		4	18	½	22	1 3	20) 18½)	75½		80	155½	1,866
Lay out and Project Section												
Graduate Surveyor		1	110 140	8 10	140) 200)	1	190	190	30	42½	262½	3,150
Survey Establishment												
Surveyors		2	100	10	200	1 1	150) 100)	250	30	62½	342½	4,110
evenue Peons		4	18	½	22	1 3	21½) 18½)	77	8	80	165	1,980
icensing Section												
versees		12	100	10	150	6 6	150) 100)	1,500	360	375	2,235	26,820
rocess Servers		12	25	1	30	3 1 8	30) 28) 25)	318	90	252	660	7,920
ssistant Draftsman		1	40 50	2½ 5	50) 100)	1	45	45		23	68	816
		68				68		5,322	1223	1,780	8,325	99,900
ave Salary & Increments												5,600
GRAND TOTAL												1,05,500

Pay and allowances
D A

Rs 83,000
Rs 22,500

Total Rs 1,05,500

Heads of account with designation of posts	Authority	Sanctioned No	Pay			No employed	Rate of pay on 1st March 1956.	Salary per mensem	Allowance	Dearness allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs.		Rs.	Rs	Rs.	Rs.	Rs.	Rs	
<u>DISTRICT ESTABLISHMENT</u>													
Section Manager		1	150	10	200	1	160	160		42½	202½	2,430	
Accountant.		1	60 90EB	5 6	90) 150)	1	126	126		35	161	1,932	
Head Clerk		1	90	6	150	1	90	90		27½	117½	1,410	
Accounts Clerk		1	60 90EB	5 6	90) 150)	1	120	120		35	155	1,860	
Accounts Clerks		3	40 50EB	2 3	50) 80)	1 1 1	59) 56) 40)	155		69	224	2,688	
Drafting Clerk		1	60 90EB	5 6	90) 150)	1	132	132		35	167	2,004	
Clerks.		5	40 50EB	2 3	50) 80)	2 1 1 1	68) 59) 56) 48)	299		115	414	4,968	
Typists.		2	45 60	3 4	60) 100)	1 1	92) 57)	149		50½	199½	2,394	
Clerks for Asst Engineers		5	40 50EB	2 3	50 80	1 1 1 1 1	68) 59) 53) 43) 46)	274		115	389	4,668	

...ovemer	1	25	1	30	1	30	30		23	53	636
...affeda...	1	22	1	27	1	27	27		23	50	600
...ecns	12	18	½	22	4 2 1 1 4	22) 21½) 21) 20½) 18½)	246½		240	486½	5,838
...atchman	1	13	½	22	1	20	20		20	40	480
Draftsmen	2	100	10	150	2	150	300		70	370	4,140
...ssistant Draftsman	2 2	40 50	2½ 5	50) 100)	1 1	100) 47½)	147½		50½	198	2,376
...racers	2	25	2	50	1 1	35 35	70		46	116	1,392
	41				41		2,346		907	3,343	40,116
...e salary and increments											3,184
GRAND TOTAL											43,300

Heads of account with designation of posts.	Authority	Sanctioned No	Pay. Minimum	Pay. Increment	Pay. Maximum	No. employed.	Rate of pay on 1st March 1956.	Salary per mensem	Allowance	Dearness allowance or high price allowance	Total per month	Total per year	Remarks.
			Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs	Rs	
A. GENERAL ACCOUNT- III COMMUNICATIONS - 2 ROADS													
(b) Repairs and Maintenance.													
ESTABLISHMENT													
Man coolies (City area)		144	18	½	22	67 1 10 25 14 27	22) 21) 20½) 19½) 18½) 18)	2,932½		3,024	5,956½	71,478	Pay and allowance. Rs 72,000 D.A 70,000 Total Rs. 1,42,000
Masons (City area)		19	35	2	45	11 4 4	45) 43) 41)	831		437	1,268	15,216	
Cartmen (City area)		10			60	10	60	600			600	7,200	
Man coolies (Civil area)		95	18	½	22	26 39 15 6 9	21 20½ 20 19½ 19	1,933½		1,995	3,928½	47,142	
Boy coolies		25			10	25	10	250		525	775	9,300	
Cartmen		5			60	5	60	300			300	3,600	
Coolies		4	18	½	22	2 1 1	21½) 21) 20)	84		80	164	1,968	
Leave salary & increments		302				302		6,931		6,061	12,992	1,55,904 14,096	
GRAND TOTAL												1,70,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57

eads of Account with esignation of posts	Authority	Sanctioned NO	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness allowance or High Price allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
NGINEERING DEPARTMENT													
Maintenance of Lorries - Establishment													
oreman		1	90	6	150	1	132	132	15	35	182	2,184	
ssistant Foreman		1	60	5	90	1	90	90		27½	117½	1,410	
team Road Roller Drivers		6	45	2	65	2	65)						
						1	63)	344		138	482	5,784	
						1	61)						
						2	45)						
-do- Cleaners		6	18	½	22	3	22)						
						1	21)	124		120	244	2,928	
						2	18½)						
echanic		1	50	3	80	1	50	50		23	73	876	
orry Drivers		8	45	2	65	2	65)						
						1	61)						
						1	59)	446		184	630	7,560	
						1	57)						
						2	47)						
						1	45)						
orry Cleaners		9	18	½	22	3	22)						
						3	21)	184		180	364	4,368	
						2	18½)						
							18)						

-----	1	40	1	50	1	40	40		23	63	756	
atchmen	2	18	½	22	1 1	21 0 18½0	39½		40	79½	954	
echanic	1	50	5	100	1	100	100		27½	127½	1,530	Pay and allowances Rs 24,500
echanics	2			60	2	60	120			120	1,440	DA Rs 11,500
ayor's Car Driver	1	60 EB	5 5	75 0 120 0	1	75	75	10	27½	112½	1,350	Total Rs 36,000
ommissioner's Car Driver	1		-do-		1	60	60	10	23	93	1,116	
rivers for the new Vans	2	45	3	65	1 1	65 0 51 0	116	20	46	182	2,184	
	42				42		1,920½	55	894½	2,870	34,440	
eave Salary & Increments										-	1,560	
RAND TOTAL											36,000	
ANUFACTURE OF ASPHALT MULSION IN MUNICIPAL ORKSHOP - ESTABLISHMENT												
oolies	10	18	½	22	2 1 7	22) 21½) 21)	212½		200	412½	4,950	Pay & allowances Rs 2,700
	10				10		212½		200	412½	4,950	DA 2,500
eavy Salary & Increments											250	Total Rs 5,200
											5,200	

Heads of account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness allowance or High Price allowance	Total per month	Total per year	
(b) NO TOOLS AND PLANT - ESTABLISHMENT													
Store Keeper		1	90	6	150	1	120	120	15	35	170	2,040	
Assistant Store Keepers		2	60	5	90	2	60	120		46	166	1,992	
Clerk		1 1B	40 50	2 3	50 0 80 0	1	56	56		23	79	948	
Watchmen		2	18	½	22	1 1	21 0 18½ 0	39½		40	79½	954	
Durka Watchmen		2			50	2	50	100			100	1,200	
Coolies		4	18	½	22	2 1 1	22 0 20½ 0 18½ 0	83		80	163	1,956	
Sweeper		1	20	½	24	1	23	23	4	21	48	576	G O No L 2 12/5 1 35--109 dated 25-3-53
Leave Salary & Increments		13				13		541½	19	245	805½	9,666	
												334	
TOTAL												10,500	

DECORATION GANG												
Dairstries		2			£35	2	35	70	15	46	131	1,572
Coolies		8	18	½	22	8	19½	156		160	316	3,792
		10				10		226	15	206	447	5,364
Leave Salary and increments												136
GRAND TOTAL												5,500
Total - 10 TOOLS AND PLANT - ESTABLISHMENT												16,000
4 GENERAL ACCOUNT IV PUBLIC HEALTH (H) REPAIRS TO CARTS - (ESTABLISHMENT)												
Carpenters		2	45	2	65	1	57 ◊ 51 ◊	108		46	154	1,848
Blacksmiths		2	45	2	65	2	57	114		46	160	1,920
Hammermen		2	25	1	30	2	29	58		46	104	1,248
Bellow Boys Coolies		2	18	½	22	1	20 ◊ 18½ ◊	38½		40	78½	942
Painter		1	45	2	65	1	45	45		23	68	816
		9				9		363½		201	564½	6,774
Total Leave Salary and Increments												226
												7,000
13 PUBLIC AMENITIES (a) PUBLIC GARDENS & PARKS ESTABLISHMENT												
Superintendent		1	100	10	150	1	120	120	30	35	185	2,220
Horticultural Inspectors		2	50	5	100	2	55	110	15	46	171	2,052

Pay & Allowances

Rs. 4,500/-
" 2,500/-
" 7,000/-

DETAILS OF SALARIES AND ESTABLISHMENT OF [illegible]

eads of Account with esignation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness allowance or High price allowance	Total per month	Total per year	REMARKS
aistries		2			35	2	35	70	15	46	131	1,572	
alies (City Area)		32	18	½	22	21 1 4 6	22 0 0 21½ 0 0 21 0 0 20½ 0 0	690½		672	13,627	16,350	
alies (Civil Area)		35	18	½	22	7 1 21 2 2 2	22 0 0 21½ 0 0 20½ 0 0 20 0 0 19½ 0 0 19 0 0	723		735	1,458	17,496	
weepers		4	20	½	22	3 1	22 0 0 20½ 0 0	86½		84	170½	2,046	
alies (Temporary)		9	18	½	22	9	19	171		180	351	4,212	
artmen		3			60	3	60	180		-	180	2,160	
atchmen		2	18	½	22	2	18	36		42	78	936	
		90				90		2,187	60	1,840	4,087	49,044	Pay and allowances 27,500 D.A. 23,000 Total 50,500
eave salary and ncrements												1,456	
OTAL												50,500	

1) MAINTENANCE OF RADIOS ESTABLISHI-
1

(1) [illegible] RADIO ESTABLISHMENT											
Radio [illegible]	1	75	5	100	1	95	95		27½	122½	1,470
Supervisor	1			15	1	15	15			15	180
Runers	6			10	6	10	60			60	720
L.N Krishna Rao Park											
Mechanic	1	25	1	35	1	25	25		20	45	540
Watchman	1	18	½	22	1	22	22		21	43	516
	10				10		217		68½	285½	3,426
Leave Salary and Increments											574
											4,000
PUBLIC AMENITIES											
SWIMMING POOL ESTABLISHMENT -											
Ulsoor Tank Boat Caretaker	1	20	1	25	1	25	25	-	20	45	540
Leave Salary and Increments											160
TOTAL											700

Pay & Allowances ? 3,000
D A Rs.1,000
Total Rs.4,000

Pay and Allowances 400/-
D A 300/-
TOTAL 700/-

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57 (continued)

Heads of account with Designation of posts.	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1956	Salary per mensem.	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
B LIGHTING ACCOUNT													
Electrician		1	90	6	150	1	126	126	15	35	176	2,112	
Wireman		1	40	1	50	1	41	41		23	64	768	
Helpers.		2	18	1	22	2	18	37		40	77	924	
		4				4		204	15	98	317	3,804	Pay & Allowances Rs 2,900/-
Leave Salary & Increments.												496	D A. " 1,400/-
TOTAL												4,300	TOTAL Rs 4,300/-
C WATER SUPPLY & DRAINAGE WATER SUPPLY - ENGINEERING SECTION													
Assistant Engineer		1	250	25	450	1	450	450	75	40	565	6,780	
Overseers, Works Distribution and Maintenance.		3	100	10	150	1 1 1	150) 110) 100)	360	90	97½	547½	6,570	

Reservoir tenants		2	30	2	50	1 1	50) 42)	82		46	128	1,536
Fitters		10	30	2	50	9 1	50) 32)	482		230	712	8,544
Painter		1	35	2	45	1	46	45		23	68	816
Pen Coolies		10	18	-	22	2 1 7	20½) 20) 18½)	190½		200	390½	4,686
Tum Cocks		8	22	1	27	5 3	27) 23)	204		175	379	4,548
Boy Coolies		10	10	½	15	1 2 7	12) 11½) 10 -)	108½		200	308½	3,702
Masons		2	35	2	45	2	45	90		46	136	1,632
Coolies for masons		2	10	½	15	2	12	24		40	64	768
Pump House Drivers		5	25	1	30	4 1	30) 26)	146		115	261	3,132
Peons		2	18	½	22	2	22	44		40	84	1,008
Clerks		2	40 Rs	2 3	50) 80)	1 1	56) 48)	104		46	150	1,800
Total		58				58		2,300	165	1,298½	3,790½	45,522
Leave Salary and Allowance												1,778
GRAND TOTAL												47,300

Pay & allowances	" 30,900
D. A.	" 16,400
Total	" 47,300

[illegible] 1956-57 (contd)

Heads of Account with Designation of posts	Authority	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
2 METER ESTABLISHMENT													
Meter Inspector		1	50	5	100	1	85	85	7½	27½	120	1,440	
Meter Readers		7	40 EB	2 3	50) 80)	1 1 3 1 1	65) 59) 53) 48) 40)	371	35	161	567	6,804	
Meter Cleaners		7			10	7	10	70		140	210	2,520	
Meter Repairer		1	30	2	50	1	48	48		23	71	852	
Meter Cooly		1	10	½	15	1	11½	11½		20	31½	378	
		17				17		585½	42½	371½	999½	11,994	Pay & Allowance Rs 8,200
Leave Salary and Increments												1,206	D " 5,000
TOTAL												13,200	TOTAL Rs 13,200

Sub Engineer		1	100	10	150	1	100	100	30	27½	157½	1,890
Overseers		7	100	10	150	2 5	150) 100)	800	210	207½	1,217½	14,610
Main Sewer Attendants		2	30	2	50	1 1	46) 30)	76	15	46	137	1,644
Clerk		1	30	2 2	40) 50)	1	44	44		23	67	804
Assistant Draftsman		1	40 50	2½ 5	50) 100)	1	90	90		27½	117½	1,410
Bulfedars		3	25	1	30	2 1	30) 27)	87		69	156	1,872
Peons		2	18	½	22	2	18½	37		40	77	924
Sweepers		36	20	½	24	12 16 6 2	24) 23) 22½) 21)	833	110	756	1,699	20,388
C C		53				53		2067	365	1196½	3,628½	43,542

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57 (Contd)

Heads of Account with Desmgnation of Posts.	Authority.	No. sanctioned.	Pay			No Employed.	Rate of pay on 1st March 1956	Salary per mensem	Allowance.	Dearness Allowance or High Price Allowance.	Total per month.	Total per year.	Remarks.
			Minimum	Increment.	Maximum								
B.F.		53				53		2,067	365	1,196½	3,628½	43,542	
3 DRAINAGE - WELL WORKS ESTABLISHMENT													
Well Operator.		1	45	2	65	1	47	47		23	70	840	
Pump House Drivers.		2	30	2	50	2	40	80	5	46	131	1,572	
Watchmen		2	18	½	22	2	21	42		40	82	984	
Boat Gang		8	18	½	22	7 1	20 19	159		168	327	3,924	
Tank Watchman.		2	18	½	22	1 1	22 19½	41½		42	83½	1,002	
		68				68		2,436½	370	1,515½	4,322	51,864	Pay and Allowance. Rs. 36,000
Leave Salary and Allowance.												5,136	D.A. 21,000
TOTAL												57,000	Total 57,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57 (Contd)

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57 (contd)

Heads of Account with Designation of post		No Sanctioned.	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
RENT FROM SETTLEMENT ACCOUNT													
Building Clerk		1	40 EB	2 3	50) 80)	1	46	46	-	23	69	828	pay Allowance Rs 800 DA 200 Total Rs 1000
Leave Salary and Increments												172	
Total												1000	
A GENERAL ACCOUNT - 1 MANAGEMENT													
Van for Councillors - Establishment													
Driver		1	45	2	65	1	49	49	10	23	82	984	
Cleaner.		1	18	2	22	1	18	18	5	20	43	516	
		2				2	67	67	15	43	125	1,500	
Leave Salary and Increments	..											500	
Total												2,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956 - 57

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No. employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High price Allowance	Total per month	Total per year	REMARKS
IV. PUBLIC HEALTH -													
I. SUPERINTENDENCE - SALARIES													
Health Officer		1	800	50	1000	1	800	800	175		975	11,700	
Asst. Health Officers		3	200 300	10 20	300 500	2 1	400 250	1050	225	132½	1407½	16,890	
Leave Salary and Increments		4				4		1850	400	132½	2382½	28,590 8,110	Pay and allownance Rs 35,000 D A Rs 1,700
												36,700	Total Rs 36,700
OFFICE ESTABLISHMENT													
Manager		1	150	10	200	1	150	150		35	185	2,220	
Upper Division Clerks		3	60 90EB	5 6	90 150	1 1 1 1 1 1	136 120 60 74) 71) 68)	306		93	399	4,788	
Lower Division Clerks		14	40 50EB	2 3	50 80	2 1 2 2 1 1 1 1	65) 62) 56) 53) 50) 46) 44) 42)	805		322	1,127	13,524	

Typists	2	45 60	3 4	60 100	1 1	76 51	127	46	173	2,076	
Daffedar	1	22	1	27	1	24	24	20	44	528	
Peons	8	18	½	22	1 2 1 2 2	22 21½ 20½ 20 19½	164½	160	324½	3,894	
	29				29		1,576½	676	2,252½	27,030	
Leave Salary and Increments										2,770	
TOTAL										29,800	

Pay and allowance 19,800
D A Rs 10,000
Total Rs 29,800

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Maximum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1956.	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS	
2. MEDICAL RELIEF														
(a) HOSPITAL AND DISPENSARIES - ESTABLISHMENT -														
Medical Officer		1	75 150	5 10	150 200	1	130	130	30	35	195	2,340		
Health Visitor		1	40	5/2	70	1	70	70	15	23	108	1,296		
Compounder		1	30	2	50	1	38	38		23	61	732		
Female Dresser		1	18	½	22	1	21½	21½		20	41½	498		
Male Attendant (Dresser)		1				1	18	18		20	38	456		
Peon		1	18	½	22	1	20½	20½		20	40½	486		
Sweeper		1	18	½	22	1	20½	20½		21	41½	498		
Night Watchman		1	18	½	22	1	18	18		20	38	456	Pay & allowances D A	Rs 5,500 Rs. 2,500
Allowance to Dr John T Mani					75				75		75	900		
		8				8		336½	120	182	638½	7,662		
Leave Salary and Increments												338		
												8,000	Total	Rs. 8,000

2 MEDICAL RELIEF

(b) CORPORATION DISPENSARY ESTABLISHMENT -

Assistant Surgeon - Class II	1	75 100	5 10	100 200	1	90	90	25	27½	142½	1,710	
Compounder	1	30	2	50	1	50	50		23	73	876	
Peons	2	18	½	22	2	18	36		40	76	912	
Leave allowance and Increments	4				4		176	25	90½	291½	3,498 402	Pay & allowances Rs 2,700 D A " 1,200
GRAND TOTAL	4				4		176	25			3,900	Total Rs 3,900

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowances or High Price Allowance	Total per month	Total per year	REMARKS
(c) AYURVEDIC DISPENSARY													
Physician		1	60 100	5 10	100 150	1	150	150	10	35	195	2,340	
Compounder		1	30	2	50	1	50	50		23	73	876	Pay & allowances Rs 3,300
Attenders		2	18	½	22	1 1	21½ 20	41½		40	81½	978	D A Rs. 1,300
Salary and Increments		4				4		241½	10	98	349½	4,194 406	
GRAND TOTAL												4,600	Total Rs. 4,600
(d) UNANI DISPENSARY													
Unani Hakim		1	60 100	5 10	100 150	1	150	150	10	35	195	2,340	
Compounder		1	30	2	50	1	50	50		23	73	876	
Attenders		2	18	½	22	1 1	22 21½	43½		10	83½	1,002	
Female Attender		1	18	½	22	1	22	22		20	42	504	Pay & allowances Rs 3,600
Leave Salary and Increments		5				5	265½		10	118	393½	4,722 478	D A Rs 1,600 Total Rs 5,200
GRAND TOTAL												5,200	

[illegible]												
levels	4	45	2	65	1 1 2	65 63 57	242	20	92	354	4,248	
leaners	2	18		22	1 1	21 19½	41	10	40	91	1,092	Pay & allowances 4,200 D A 1,700
cave Salary and Incre-ments	6				6		283	30	130	445	5,340 560	Total 5,900
GRAND TOTAL											5,900	
PREVENTIVE MEDICINE-S-												
a) SMALL-POX-ESTABLISH-MENT					6 3	55 53						
accinators	22	35	2	55	1 12	47 35	956	165	506	1,627	19,524	Pay & allowances - 14,800 D A 6,700
cave Salary and Incre-ments											19,524 1,976	21,500
GRAND TOTAL											21,500	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956 - 57

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No. employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High price Allowance	Total per month	Total per year	REMARKS.
(b) INFECTIOUS DISEASES ESTABLISHMENT -													
Asst Surgeons-Class II		4	75	5	100	1	160	415	80	120½	615½	7,386	
			100	10	200	2	90						
						1	75						
Senior Health Inspector		1	80	4	120	1	108	108	7½	35	150½	1,806	
Junior Health Inspector		4	45	3	90	2	55	200	30	92	342	4,104	
						2	45		20				
Peons		4	18	½	22	1	22	80		80	160	1,920	Pay & allowances Rs 12,800
						1	21						D A Rs 4,000
TOTAL..						1	19					15,216	
						1	18						Total Rs. 16,800
Leave Salary and Increment												1,584	
GRAND TOTAL		13				13		803	137½	327½	1,268	16,800	
RAT DESTRUCTION STAFF						9	22						
						2	21½						
						2	21						
Disinfection Gangman		29	18	½	22	5	20½	594½		580	1,174½	14,094	Pay & allowances Rs. 8,200
						2	19½						D A Rs. 7,300
						7	19						
						2	18½					1,406	Total Rs.15,500
Leave Salary and Increments		29				29		594½		580	1,174½	15,500	
GRAND TOTAL													

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956

Heads of account with designation of posts	Authority	Sanctioned No	PAY Maximum	PAY Increment	PAY Maximum	No employed	Date of pay on 1st March 1956	Salary per mensem	Allowance	Overseas Allowance or High Price Allowance	Total per month	Total per year	REMARKS
(c) MALARIA - ESTABLISHMENT -													
Assistant Health Officer		1	100	5 10	175 225	1	100	100	75	27½	202½	2,430	
Junior Health Inspectors		6	45	3	90	2 2 2	66 63 15	348	45	138	531	6,372	
Clerk		1	40 50	2 3	50 80	1	62	62		23	85	1,020	
Head Gangmen		12	25	1	30	8 3 1	30 28 27	351		276	627	7,524	
Gangmen		86	18	1	22	30 18 2 10 10 3 3 5	22 21½ 21 20 20 19½ 19 18½	1,797		1,720	3,517	42,204	Pay & allowance 36,000 D A 26,500
Leave Salary & Increments		106				106		2,658	120	2,184½	4,962	59,550 2,950	
												62,500	62,500

Heads of Account with designation of post	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956-57	Salary per mensem	Allowance	Overseas Allowance or High Price Allowance	Total per month	Total per year	REMARKS
CLANCGAS STAFF - ESTABLISHMENT													
Junior Health Inspector		1	45	3	90	1	63	63	7½	23	98½	1,182	
Gangmen		36	18	1	22	16	22	757		742	1,499	17,988	
						6	21						
						1	21						
						2	21½						
						2	20						
						4	19½						
						3	19						
						2	18½						
		37				37		820	12½	765	1,597½	19,170	Pay & allowance ›› 12,000 D A ›› 10,000
Leave Salary and Increments												2,830	
GRAND TOTAL												22,000	Total ›› 22,000

SALARIES AND ESTABLISHMENT FOR THE YEAR 1956 - 57

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No. employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
HEALTH PROPAGANDA - ESTABLISHMENT -													
Driver		1	45	2	65	1	53	53	15	23	91	1,092	
Cleaner		1	18	½	22	1	20½	20½		20	40½	486	
Propagandist		1	80	4	100	1	80	80	7½	23	110½	1,326	
Projectionist		1	40 50EB	2 [illegible]	50 80	1	40	40		23	63	756	
Lavani Singers		2			40	2	40	80			80	960	Pay & allowances Rs 3,900 D A Rs 1,200
Leave Salary & Increments		6				6		273½	22½	89	385	4,620 480	
GRAND TOTAL												5,100	Total Rs 5,100
7. FOOD ADULTERATION - ESTABLISHMENT -													
Public Analyst		1	100 175	5 10	175 225	1	225	225		42½	267½	3,210	
Assistant Analyst		1	75	5	100	1	90	90		27½	117½	1,410	
Food Inspectors		2	80	4	120	1	116	228	15	70	313	3,756	
Clerk		1	40 50 EB	2 3	50 80	1	48	48		23	71	852	
Senior Laboratory Assistant		1	25 40	1 2	40 50	1	46	46		23	69	828	
Laboratory Attenders		2	25	1	30	2	30	60		46	106	1,272	Pay and allowances Rs .10,200 D A Rs . 3,400
[illegible]ns		2	18	[illegible]	22	1 1	2 20	42		40	82	984	
		10				10		739	15	272	1 026	12,312	Total

CONSERVANCY AND SANITATION - SUPERVISORY STAFF -													
					3	120							
Senior Health Inspectors	16	80	4	120	3	116							
					2	108							
					1	104	1,644	120	491	2,255	27,060		
					1	100							
					2	92							
					1	88							
					1	84							
					2	80							
Junior Health Inspectors	39	45	3	90	1	78	2,361	292½	897	3,550½	42,606		
					3	72							
					3	69							
					8	66							
					13	63							
					2	54							
					9	45							
Sanitary Overseers	3	45	2	55	1	55	145	22½	69	236½	2,838		
					½	45							
Sanitary Overseers	9	35	2	55	8	55	475	67½	207	749½	8,994		
					1	35							
Sanitary Daffedars	109	25	1	30	73	30	3,124		2,507	5,631	57,572	Pay & allowances	Rs 1,06,0(
					5	29						D A	Rs 53,0((
					14	26							
					17	25							
Leave Salary and Increments	176				176		7,749	502½	4,171	12,422½	1,49,070		
											9,930		
GRAND TOTAL											1,59,000	Total	Rs 1,59,(

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 19 6-57

Heads of Account with designation of posts	Authority	Sanctioned No	Pay Minimum	Pay Increment	Pay Maximum	No employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
SWEEPERS, SCAVENGERS - ESTABLISHMENT -													
Sweepers, Scavengers and Thotics (Males)		1,124	20	½	24	1,124		44,67[illegible]½		41,391	86,065½	10,32,786	
Sweepers, Scavengers and Thotics (Females)		847	19	½	23	847							
Silt Cart Drivers		29	18	½	22	29	20½	594½		580	1,174½	14,094	
Cartman		1	20	½	24	1	23	23		21	44	528	
Hire of Carts		4			60	4	60	240			240	2,880	
Headman Allowance					3				3		3	36	
Unclean Allowance		2,005				2,005		45,532	3	41,992	87,527	10,50,324	Pay & allowances Rs 7,10,400
Leave Salary & Increments												12,072	D A Rs 5,50,000
House Rent Allowance												1,30,260	
Clothing Charges.												22,494	
												45,250	
GRAND TOTAL												12,60,400	12,60,400
COMPOST STAFF (TEMPORARY)													
Senior Health Inspector		1	80	4	120	1	116	116	7½	35	158½	1,902	
Sanitary Daffedars		3	25	1	30	2	30	85		66	151	1,812	
						1	25						

(Continued)

Sweepers	24	20	½	24	7 3 3 1 9 1	24 23 22½ 22 21 20½	536		504	1,040	12,480	
	28				28		737	7½	605	1,042	16,194	
Leave Salary & Increments											16,194	Pay & allowances 11,700
Clothing Charges											2,100	D A 8,000
Unclean allowance											400	
House Rent Allowance											576	
											430	
GRAND TOTAL											19,700	Rs 19,700
(b) INTENSIVE CLEANING ESTABLISHMENT												
Junior Health Inspector	1	45	3	90	1	60	60	7½	23	90½	1,086	
Sanitary Daffedars	3	25	1	30	3	30	90		69	159	1,908	
Lorry Driver	1	45	2	65	1	63	63		23	86	1,032	
Lorry Cleaner	1	18	½	22	1	20½	20½		20	40½	486	
Sweepers	25	20	½	24	1 2 4 13 2 3	23 22½ 22 21½ 21 20½	539		525	1,064	12,768	
Phenyle Cartmen	2			60	2	60	120			120	1,440	
	33				33		892½	7½	660	1,560	18,720	Pay & allowance Rs 13,800
Leave Salary & Increments											2,379	D A Rs 8,500
House Rent Allowance											576	
Clothing Charges											625	
GRAND TOTAL											22,300	Rs 22,300

DETAILS OF ESTABLISHMENT FOR THE YEAR 1956-57 (Contd)

Heads of account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Date of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
F MOBILE POLICE STAFF -													
Police Daffedars		3				3	35	105	31	69	205	2,460	Pay
Police Constables		6				6		157	68	132	357	4,284	Leave & Allowances,, 12,000/-
		9				9		262	99	201	562	6,744	D A 5,200/-
Leave Salary and Pensionary Contribution & for additional TOTAL Staff												10,256	TOTAL 17,200
												17,200	
Lorry Drivers		39	45	2	65	1 6 3 2 1 1 2 1 2	65) 61) 59) 57) 55) 55) 53) 51) 49)	2,227	15	897	3,139	37,668	
Lorry Cleaners		39	18	½	22	2 9 7 9 2 9 1	22) 21½) 21) 20½) 20) 19½) 18½)	803		780	1,583	18,996	Pay & Allowances Rs 41,000/- D A " 21,000/-
Watchman		1	18	½	22	1	19½	19½		20	39½	474	
		79				79		3,049½	15	1,697	4,761½	57,138	TOTAL Rs 62,000/-
Leave Salary and Increments												4,862	
GRAND TOTAL												62,000	

~~Salary and Increments~~	~~2~~				~~2~~		~~3[illegible]~~		~~29[illegible]~~	~~564~~	~~6,774~~	~~Pay & allcs~~	~~4,500~~
											~~223~~	~~D A~~	~~2,500~~
~~TOTAL~~	~~2~~										~~7,000~~	~~Total~~	~~7,000~~
(M) STORE ESTABLISHMENT													
Store Keeper	1	60 90EB	5 6	90) 150)	1	120	120	7½	35	162½	1,950		
Store Clerk	1	40 50EB	2	50)	1	77	77		23	100	1,200		
Peons	2	18	½	22	1 1	22) 18½)	40½		40	80½	966	Pay & allcs	3,900
Watchmen	2	18	½	22	1	20) 19½)	39½		40	79½	954	D A	1,700
	6				6		277	7½	138	422½	5,070		
Leave Salary and Increments											530		
GRAND TOTAL											5,600		5,600
10 BIRTHS AND DEATHS -													
(a) REGISTRATION CHARGES - ESTABLISHMENT													
Statistical Assistants	22	25	1	30	9 4 3 4 2	30) 29) 28) 27) 26)	630		506	1,136	13,632	Pay & allcs	8,600
												D A	5,900
	22				22		630		506	1,136	13,632		------
Leave Salary and Increments											868		
GRAND TOTAL											14,500	Total	14,500
B MATERNITY & CHILD WELFARE ESTABLISHMENT													
Lady Superintendent	1	200 300	10 20	300) 500)	1	200	200	75	42½	317½	3,810		
Lady Doctor	1	150	10	250	1	160	160	75	42½	277½	3,330		
Lady Doctor	1	75 100	5 10	100) 200)	1	85	85	20	27½	132½	1,590		
Public Health Nurse	1	100	10	150	1	100	100	15	27½	142½	1,710		
-do-	1	60	5	100	1	60	60	15	23	98	1,176		
Lady Health Visitors	6	55 EB80	5 10	75) 110)	4 1 1	110) 85) 55)	580	90	190	860½	10,326		
	11				11		1,185	290	353½	1,828½	21,942		

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
- B F		11				11		1185	290	353½	1,828½	21,942	
						1	55)						
Centre Midwives		6	35	2	35	1	51)	294	30	138	462	5,544	
						2	49)						
						1	47)						
						1	43)						
Clerk		1	40	2	50)	1	46	46		23	69	828	
			50EB	3	80)								
						3	55)						
						2	51)						
						9	50)						
						2	49)						
						2	48)						
Midwives		32	35	2	55	1	46)	1445	160	736	2,341	28,092	
						1	40)						
						4	39)						
						6	37)						
						2	35)						
Watchmen		6	18	½	22	2	22)	120		120	240	2,880	
						4	19)						
Compounder (Part-time)		1			10	1	10	10			10	120	
						2	22)						
						2	21½)						
Peons		9	18	½	22	1	20)	181½		180	361½	4,338	
						1	19½)						
						1	19)						
						2	18)						
						2	22)						
Ayahs		11	18	½	22	2	21½)	222		220	442	5,304	
						2	20)						
						5	10)						

Sweepers	3	19	½	23	1 1 1	22) 21½) 21)	64½		63	127½	1,530
Sweepers (Part time)	3			2	3	2	6			6	72
	83				83		3574	80	1,833½	5,887½	70,650
MATERNITY HOMES -											
MA AVARTHPET MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	95	95	20	27½	142½	1,710
Miawives	3	30	2	50	1 1 1	50) 41) 30)	121	15	69	205	2,460
Peons	3	18	½	22	1 1 1	22) 20) 18)	60		60	120	1,440
Ayahs	3	18	½	22	2 1	22) 19)	63		60	123	1,476
Dhoby	1	18	½	22	1	22	22		20	42	504
Sweepers	2	18	½	23	2	22	44		42	86	1,032
	13				13		405	35	278½	718½	8,622

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YLAR 1956-57 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
CHELLARAM MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	140	140	20	35	195	2,340	
Midwives		3	35	2	55	1 1 1	45 55 50	150	15	69	234	2,808	
Midwives		3	30	2	50	3	41	123	15	69	207	2,484	
Peons		3	18	½	22	1 1 1	22) 21) 19)	62		60	122	1,464	
Ayahs		6	18	½	22	1 1 1 3	22) 21) 20) 19½)	121½		120	241½	2,898	
Dhobies		2	18	½	22	2 1	19½ 22)	39		40	79	948	
Sweepers		4	18	½	22	2 1	19½) 19)	80		84	164	1,968	
		22				22		715½	50	477	1,242½	14,910	
SRI UNNAMALAI AMMAL MATERNITY HOME													
Midwives		3	30	2	50	1 1 1	50) 46) 45)	141	15	69	225	2,700	
Compounder		1	30	2	50	1	38	38		23	61	732	

Peons	3	18	½	22	2 1	22) 21)	65		60	125	1,500
Ayahs	3	18	½	22	3	22	66		60	126	1,512
Dhobi	1	18	½	22	1	22	22		20	42	504
Sweepers	2	18	½	22	1 1	21½) 20½)	42		42	84	1,008
	13				13		374	15	274	663	7,956
SRI POBBATHI KRISHNIAH SETTY KAMALAKSHAMMA MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	95	95	20	27½	142½	1,710
Midwives	3	30	2	50	1 1 1	50) 48) 41)	139	15	69	223	2,676
Peons	3 -	18	½	22	2 1	22) 21½)	65½		60	125½	1,506
Ayahs	3	18	½	22	3	21	63		60	123	1,476
Dhobies	1	18	½	22	1	21	21		20	41	492
Sweepers	2	19	½	22	2	21	42		42	84	1,008
	13				13		425½	35	278½	739	8,868

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57 (contd)

Heads of Account with Designation of posts	Authority	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year.	Remarks
DHARMAPRAKASHA SRI N DASAPPA THIRUMALAMMA MATERNITY HOME.													
Lady Doctor		1	75 100	5 10	100) 200)	1	200	200	20	42½	262½	3,150	
Midwives		3	30	2	50	3	50	150	15	69	234	2,808	
Peons		3	18	½	22	2 1	22 21½	65½		60	125½	1,500	
Ayahs		3	18	½	22	3	21	63		60	123	1,476	
Dhoby		1	18	½	22	1	18½	18½		20	38½	462	
Sweepers		2	18	½	22	2	21½	43		42	85	1,020	
		13				13		540	35	293	868	10,422	
ULSOOR MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	85	85	20	27½	132½	1,590	
Midwives		3	35	2	55	2 1	47) 45)	139	15	69	223	2,676	
Peons		3	18	½	22	1 2	22) 21)	64		60	124	1,488	
Ayahs		3	18	½	22	3	21	63		60	123	1,476	
Dhoby		1	18	½	22	1	21	21		20	41	492	
Sweepers		2	18	½	22	2	21	42		42	84	1,008	
		13				13		41	35	278½	727	8,730	
MAGADI ROAD MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	100	100	20	27½	147½	1,770	

Midwives	3	35	2	55	1 1 1	55) 45) 41)	141	15	69	225	2,700
Peons	3	18	½	22	3	20½	61½		60	121½	1,458
Ayahs	3	18	½	22	1 2	21½) 20½)	62½		60	122½	1,470
Dhoby	1	18	½	22	1	20½	20½		20	40½	486
Sweepers	2	19	½	23	2	20½	41		42	83	996
	13				13		430	35	278½	740	8,880
BASAVANAGUDI MATERNITY HOME:											
Lady Doctor	1	75 100	5 10	100) 200)	1	100	100	20	27½	147½	1,770
Midwives	3	35	2	55	2 1 1	50) 41) 22)	145	15	69	229	2,748
Peons	3	18	½	22	1 1	20½) 19)	61½		60	121½	1,458
Ayahs	3	18	½	22	3	20½	61½		60	121½	1,458
Dhoby	1	18	½	22	1	20½	20½		20	40½	486
Sweepers	2	18	½	22	2	20½	41		42	83	996
	13				13		429½	35	278½	743½	8,916
THIMMIAH ROAD MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416
Midwives	3	35	2	55	3	35	105	15	69	189	2,268
Peons	3	18	½	22	3	18	54		60	114	1,368
Ayahs	3	18	½	22	3	18	54		60	114	1,368
Sweepers	2	19	½	23	2	19	38	4 4	42	88	1,056
Total	12				12		326	43	354	623	7,476

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-57 (Contd.)

Heads of Account with designation of posts	Authority	No. Sanctioned.	PAY			No Employed	Rate of pay on 1st March, 1956	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per Month	Total per year	Remarks
			Minimum	Increment	Maximum.								
MILK CENTRES:													
ULSOOR MATERNITY HOME - MILK CENTRE													
Midwife		1	35	2	55	1	35	35	5	23	63	756	
Peon		1	18	½	22	1	20½	20½		20	40½	486	
Ayah		1	18	½	22	1	18	18		20	38	456	
		3				3		73½	5	63	141½	1,698	
KANIYAR COLONY MILK CENTRE													
Midwife		1	35	2	55	1	45	45	5	23	73	876	
Peon		1	18	½	22	1	21½	21½		20	41½	498	
Ayah		1	18	½	22	1	20½	20½		20	40½	486	
		3				3		87	5	63	155	1,860	
WELFARE CENTRES													
VENKATARAMAIAH WELFARE CENTRE													
Midwife		1	35	2	55	1	35	35	5	23	63	756	
Peon		1	18	½	22	1	20½	20½		20	40½	486	
Ayah		1	18	½	22	1	18	18		20	38	456	
		3				3		73½	5	63	141	1,698	

Heads of Account with Designation of post	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No. Employed	Rate of pay on 1st March 1956-7	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
BELLARY WELFARE CENTRE													
Midwives		3	35	2	55	1 2	38 35	108	15	69	192	2,304	
Peons		3	18	½	22	3	22	66		60	126	1,512	
Ayahs		3	18	½	22	1 2	19½ 18	55½		60	115½	1,386	
		9				9		229½	15	189	433½	5,202	
MATERNITY AND CHILD WELFARE CENTRE AND CRECHE AT VASANTHANAGAR													
Midwife		1	35	2	55	1	35	35	5	23	63	756	
Ayahs		2	18	½	22	2	19	38		40	78	936	
Peon		1	18	½	22	1	19½	39½		40	79½	954	
Watchman		1				1	20						
Female Sweeper		1	18	½	22	1	20	20	4	21	45	540	
		6				6		132½	9	124	265½	3,186	

[illegible]											
PALACE GUTTALAHALLI											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Ayah	1	18	½	22	1	18	18	-	20	38	456
Peon	1	18	½	22	1	18	18	-	20	38	456
TOTAL	3				3		71	5	63	139	1,668
SRIRAMPURAM WELFARE CENTRE											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Ayah	1	18	1	22	1	18	18	-	20	38	456
Peon	1	18	1	22	1	18	18	-	20	38	456
TOTAL	3				3		71	5	63	139	1,668
TUDUPARCHARI WELFARE CENTRE											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Ayah	1	18	1	22	1	18	18	-	20	38	456
Peon	1	18	1	22	1	18	18	-	20	38	456
	3				3		71	5	63	139	1,668
GRAND TOTAL	9				9		213	15	189	417	5,004

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956 - 1957

A B S T R A C T

NAME OF INSTITUTION	Sanctioned No	No Employed	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
1 Maternity and Child Welfare Establishment	83	83	3,574	480	1,833	5,887	70,650	
2 Manavarthpet Maternity Home	13	13	405	35	278	718½	8,622	
3 Challaram Maternity Home	22	22	715	50	477	1,242	14,910	
4 Sri Unnamalai Ammal Maternity Home.	13	13	374	15	274	663	7,956	
5 Sri Pobbathi Krishniah Setty Kamalakshamma Maternity Home.	13	13	425	35	278	739	8,868	
6 Sri Dharmaprakasha Sri N Dasappa Tirumalamma Maternity Home..	13	13	540	35	293	868	10,422	
7 Ulsoor Maternity Home	13	13	414	35	278	727	8,730	
Magadi Road Maternity Home	13	13	426	35	278	740	8,880	
9 Basavanagudi Maternity Home	13	13	429	35	278	743	8,916	
10 Thimmaiah Road Maternity Home	12	12	326	43	254	623	7,476	

11	Ulsoor Maternity Home - Milk Centre	3	3	73½	5	63	141½	1,698
12	Kaniyar Colony Milk Centre	3	3	87	5	63	155	1,860
13	Venkataramiah Welfare Centre	3	3	73½	5	63	141½	1,698
14	Vasanthanagar Welfare Centre	6	6	132½	9	124	265½	3,186
15	Beli Mutt Welfare Centre	9	9	229½	15	189	433½	5,202
16	Srirampuram Welfare Centre	3	3	71	5	63	139	1,668
17	Palace Guttahalli Welfare Centre	3	3	71	5	63	139	1,668
18	Pudupacherry Welfare Centre	3	3	71	5	63	139	1,668
	TOTAL	241	241	8,439	852	5,215½	14,506½	1,74,078
	Leave Salary and Increments							2,122
	For Opening New Maternity Homes & Child Welfare Centres							3,000
	GRAND TOTAL							1,79,200

Pay and allowances	Rs 1,16,200
Dearness allowance	" 63,000
TOTAL	Rs 1,79,200

Heads of Account with Designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No. employed	Rate of pay on 1st March 1956	Salary per Annum	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS	
1 BURIAL AND BURNING GROUNDS ESTABLISHMENT														
Cemetery Registrars		5	25	1	40	1 1 1 1 1	39 33 32 30 27	161		115	276	3,312		
Burial Grounds Watchmen		18	18	1	22	7 2 2 2 4 1	22 20 20 19½ 19 18	368		360	728	8,736		
Grave Diggers		8			5	8	5	40		80	120	1,440	Pay & allowances D A	7,300 7,200
Leave Salary & Increments		31				31		569		555/	1,124	13,488 1,012		
Total												14,500	Total	14,500
STAFF FOR DESTRUCTION OR DISPOSAL OF ANIMALS														
Dog Catchers		6	18		22	5 1	22½ 20	133		126	259	3,108		
													Pay & allowances D A	1,800 1,500
Leave Salary & Increments		6	18			6		133		126	259	3,108 192		
TOTAL												3,300	Total	3,300

DETAILS OF SALARIES TO BE PROVIDED FOR THE YEAR 1956-57

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1956	Salary per mensem	Allowances	Dearness Allowances or High Price Allowance	Total per month	Total per year	REMARKS
PUBLIC AMENITIES													
d) Swimming Pool													
Swimming Pool Instructor		1	40 50EB	2 3	50 80	1	44	44		23	67	804	
Assistant Instructor		1	30	2	50	1	34	34		23	57	684	
Booking Clerk		1	30 40EB	2 2	40 50	1	40	40		23	63	756	
Gurkha Watchmen		2			25	2	25	50		40	90	1,080	
Peons		2	18	½	22	1 1	20½ 20½	41		40	81	972	Pay and Allowances Rs 3,000/- D A 2,300/-
Sweeper		1	18	½	22	1	20	20		21	41	492	TOTAL 5,300/-
		8				8		229		170	399	4,788	
Leave Salary & Increments												512	
TOTAL												5,300	
(c) MAINTENANCE OF BATHING GHAT - ESTABLISHMENT													
Watchman - Goripalyam		1	18	½	22	1	18½	18½		20	38	462	
Mechanic - Gopalapuram		1	18	½	22	1	21	21		21	42	504	
Watchman - Rajajinagar		1	18	½	22	1	18½	18½		21	39	474	
Dharmadalapet		1	18	½	22	1	18	18		20	38½	462	

Watchman - Mehrunagar	1	18		22	1	18	18		20	38	456
Watchman - Upparahalli	1	18	1	22	1	18	18 1/2		20	38	462
Chickpet Bathing Ghat Watchman	1	18	1/2	22	1	18 1	18		21	39	474
Kanthina Krishnappa Lane Bathing Ghat Watchman	1	18	1	22	1	18 1	18 1		20	38	462
Cheluvadipalyam Bathing Ghat Watchman	1	18	1	22	1	18	18 1/2		21	39 1	474
Leave Salary & Increments	9				9		168 1		184	352 1	4,230 370
Total											4,600
~~XXXXXXXXXXXXXXXX~~ ~~XXXXXXXXXXXXXXX~~											
~~XXXXXXXX~~	~~2~~	~~18~~	~~2~~	~~22~~	~~1~~ 2	~~21~~ ~~18~~					
XI EDUCATION -											
Medical Inspection of Schools (Health Department)											
Medical Instructor (Part-time)	1			75	1	75	75	25		100	1,200
Attender	1	25	1	30	1	30	30		23	53	636
TOTAL	2				2	~~105~~	105	25	23	153	1,836
Leave Salary & Increments											164
GRAND TOTAL											2,000

Pay & allowances	2,250
D A	2,350
Total	4,600

Pay & Allowances	Rs 1,700/-
D A	" 300/-
TOTAL	Rs 2,000

ESTABLISHMENT AS ON 1ST APRIL 1956-57

Heads of account with designation of post	Authority No sanctioned	Pay Minimum	Pay Increment	Pay Maximum	No employed	Rate of pay on 1st March 1956	Salary per month	Allowance	Overseas allowance or High Price allowance	Total per month	Total per year	Remarks
VOLUNTARY ENTERPRISES - PORTS - ESTABLISHMENTS - HEALTH SECTION												
Senior Health Inspector	1	80	4	120	1	120	120	7½	35	162½	1,950	
Junior Health Inspector	1	45	3	90	1	45	45	7½	23	75½	906	
Sanitary Subedars	11	25	1	30	5 1 4 1	30) 29) 27) 25)	312		220	532	6,384	
Watchmen	3	18	½	22	1 2	22) 19)	60		63	123	1,476	
Sweepers (Males)	40	20	½	24	19 3 9 3 3 1 1	24 23½ 23 22½ 22½ 21½ 20½	1,164		1071	2,235	26,820	
Sweepers (Females)	11	19	½	23	3 1 1 4 1 1	23) 22½) 21) 20½) 20) 19½)						
	67				67		1,701	15	1,412	3,128	37,506	
1) Leave Salary & Increments											3,773	
2) House Rent											648	
3) Uniform Allowance											168	
[illegible]											1,475	

~~[illegible]~~												
~~[illegible]~~												
(Health Department)												
Veterinary Inspector	1	100 140	8 10	140) 200)	1	200	200	7½ 15	42½	265	3,180	
Veterinary Inspector	1	75 150	5 10	150) 200)	1	75	75	7½	23	105½	1,266	
Assistant Veterinary Inspector	1	100	5	150	1	135	135	7½	35	177½	2,130	
Sanitary Duffedars	5	25	1	30	4 1	30) 27)	147		115	262	3,144	
Watchmen	2	18	½	22	1 1	21) 19½)	40½		40	80½	966	
Sweepers	16	20	½	24	10 1 1 4	24) 23½) 22) 20½)	367		336	703	8,436	
Pump Cooly	1	18	½	22	1	21	21		20	41	492	
Meat Van Drivers	4	45	2	65	2 2	61) 45)	212		92	304	3,648	
Meat Checkers	2	25	1	30	1 1	30) 26)	56		46	102	1,224	
Meat Van Cleaners	4	18	½	22	1 1 2	22) 21½) 18)	79½		80	159½	1,914	
Mutton Carriers	14	18	½	22	14	21½	301		280	581	6,972	
	51				51		1634½	37½	1109	2,781	33,372	
Leave Salary & Increments											3,808	
House Rent											72	
Unclean Allowance											48	
Clothing Charges											900	
TOTAL											38 200	

Pay and Allowances	22,000/-
D A	16,200/-
TOTAL	38,200/-

LAND DEVELOPMENT
ESTABLISHMENT

atchmen (Cattle Shed)	3	18	½	22	1 2	21 20	61		60	121	1,452	Pay and Allowances 1,960/- D A 1,800/-
Sweepers	4	20	½	24	2 2	23 22	90		84	174	2,088	
Leave Salary and Increment, House Rent, Unclean allowance, clothing etc	7				7				144	295	3,540 220 3,760	TOTAL 3,760/-
DRAINAGE -												
Junior Health Inspector	1	45	3	90	1	45	45	7½	23	75½	906	
Mechanic	1			45	1	45	45		23	68	816	
Helper	1			25	1	25	25		20	45	540	
Gurkha Watchmen	2	25	1	30	2	25	50		40	90	1,080	
Main Drain Gang	16	20	½	24	8 1 1 3 2 1	24 23 22½ 22 21½ 20½	367		336	703	8,436	
Pipe Line Gang	21	20		24	11 2 1 1 3 3	24 23 22½ 21½ 21 20½	478½		441	919½	11,034	
Kalikat Gang	24	20	½	24	13 2 2 1 3 1 2	24 23½ 23 22½ 22 21½ 21	557		504	1,061	12,732	
Leave Salary & Increments	66			66			1,567½	7½	1,387	2,962	35,544 2,456	Pay and Allowances 22,000/- D A 16,000/-
TOTAL											38,000	TOTAL 38,000/-

Commissioner
CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1956-1957

Heads of Account with Designation of Posts	Authority	No Sanctioned	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March, 1956	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
DRAINAGE													
HEALTH SECTION													
Junior Health Inspectors		1	45	3	90	1	45	45	7½	23	75½	906	
Mechanic		1			45	1	45	45		23	68	816	
Helper		1			25	1	25	25		20	45	540	
Gurkha Watchmen		2	25	1	30	2	25	50		40	90	1,080	
Main Drain Gang		16	20	½	24	8	24	367		336	703	8,436	
						1	23						
						1	22½						
						3	22						
						2	21½						
						1	20½						
Pipe Line Gang		21	20	½	24	11	24	478½		441	919½	11,034	
						2	23						
						1	22½						
						1	21½						
						3	21						
						3	20½						
Kalihat Gang		24	20	½	24	13	24	557		504	1,061	12,732	
						2	23½						
						2	23						
						1	22½						
						3	22						
						1	21½						
						2	21						
TOTAL		66			66			1,567½	7½	1,387	2,962	35,544	Pay & Allowances 22,000/-
Leave Salary and Increments												2,456	D A 16,000/-
												38,000	TOTAL 38,000/-

Budget Estimates of Corporation for 56-57
150/mL

14) G.O copies are not numbered properly
~~of Commissioner HQs~~

Secy
11-5

Ml bran) 15) Returned it things and men as in the Bldg in spinning stage

Secy
14-5

16) Issue the G.O at once

7/4/57

Issued as 3129 31/CM 5 56 2 dated 14 5 56

Com e.c.B thru Mayor,
Controller SAO
Auditor e.c.B

B
10/5/56

No 150

CORPORATION OF THE CITY OF BANGALORE

No B 5 Pr 161/55-56

Exec Secr enq

CM 5-56-1

CORPORATION OFFICES,
BANGALORE

Dated 4th April 1956
5th

FROM

THE COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE,
BANGALORE

TO

The Secretary to the Government of Mysore,
Education and L S G Departments,
Bangalore

This must be attended to, today forward it to Controller & AD

SIR

Subject Draft Budget Estimates for 1956-57

Ref This office No B5 Pr 161/55-56 dated the 27th March 1956

I write to forward herewith two copies of the Draft Budget Estimates for the year 1956-57 as prepared by the Standing Committee (Taxation and Finance) and approved by the Corporation - vide copy of resolution dated the 29th March 1956 (enclosed) and request that the Government may be pleased to approve the same

The rules prescribed for the preparation of the Budget have been kept in view while preparing the Budget Three years actuals are given to facilitate comparison of the proposed estimates with the actuals of the past three years A detailed explanatory note explaining the variations between the sanctioned estimates and revised estimates of the previous years and those proposed for the year 1956-57 is also enclosed The necessary appendices have also been furnished along with the Budget Statement

The Standing Committee (Taxation and Finance) finalised the Budget on 7th March 1956 and the Corporation took up the Budget for consideration at their meeting held on 21st March 1956 After having four sittings they have approved the Budget with some modifications at their meeting held on 29th March 1956

V

The financial position of the Corporation as per the Budget under General Revenue Account is as follows

Opening Balance	Rs	3,95,371
Anticipated Receipts)	"	1,68,44,800
Total	Rs	1,72,40,171
Anticipated Expenditure	Rs	1,71,00,900
Closing Balance	Rs	1,39,271

From the above it will be seen that the Closing Balance is in excess of the prescribed minimum balance of Rs One lakh by Rs. 39,271/-

I, therefore, request that the Government may be pleased to sanction the Budget as approved by the Corporation early

Yours faithfully,

(M KRISHNAPPA,)
MAYOR

(D R CHENNARUDRAIYA,)
COMMISSIONER

TNL/3
4/4/56

RESOLUTION PASSED AT THE ORDINARY GENERAL MEETING OF THE CORPORATION OF THE CITY OF BANGALORE, HELD ON 29TH MARCH, 1 9 5 6

22 Recommendation of the Standing Committee (Taxation and Finance) dated 17-3-1956 that the revised estimates for 1955-56 and the Budget Estimates for the year 1956 - 57 as finalised by the Standing Committee (Taxation and Finance) be approved

23 Commissioner's note that the statement of excess expenditure and re-appropriation of Savings as furnished by him in the statement given with his note dated 27-3-1956, be accepted and incorporated in the Budget -

Excess required for the year 1955-56

		R
1	Sports and equipments	4,000/-
2	Slum Clearance	20,000/-
	For the year 1956 - 57	
1	50% of the cost of cement concreting Mysore Road within the Corporation limits, the Government bearing the balance of 50%	1,00,000/-
2	Enclosing Wilson Garden Burial Ground by burnt stone slab compound wall	15,000/-
3	Formation of a Park in Wilson Garden	10,000/-
4	Construction of a Dhoby Ghat behind Kempambudhi Tank (half the cost borne by the Government)	49,000/-
5	Drainage original and repairs	25,000/-
6	Survey of properties - Establishment of Project Sub-Division	10,000/-
7	Gratuities to Sweepers as per Government Order No L 15065-67/C M 68-56-50 dated 22-2-1956	20,000/-
8	Purchase of Lorries for the Health Department, which has to be deleted in the Revised Budget and provided in the Budget Estimates for 1956 - 57	34,000/-
	Total	2,87,000/-

Anticipated Revenue and Savings to meet the above Expenditure

For the year 1955 - 56

Revenue

1	Government Grant for construction of a Dhoby Ghat behind Kempambudhi Tank (since received)	29,500/-
	For the year 1956 - 57	
2	Anticipated increase in revenue under sale of sites	50,000/-
	For the year 1955 - 56	
	Expenditure	
1	Purchase of lorries for the Health Department which has been deleted in the Revised Budget as the subject is not approved by the Corporation	34,000/-
	C O	1.13.500/-

4

B F Rs 1,13,500/-

For the year 1956 - 57

2	Communications - 2 Roads (a) Original Works	50,000/-
3	Communications - 2 Roads (b) Repairs	50,000/-
4	Underground Drainage - Sewage Scheme	60,000/-
	GRAND TOTAL	2,73,500/-

Sri V P Deenadayalu Naidu moved the following resolution -

"Resolved that the recommendation of the Standing Committee (Taxation and Finance) dated 7th March 1956 that the Draft Budget Estimates of the Corporation of the City of Bangalore, for the year 1956 - 57 as modified by the Standing Committee (Taxation and Finance) be approved, be accepted with further modification as follows -

(1) That Rs 50,000/- be provided in the Revised Estimates for the year 1955-56 and also in the Draft Budget for 1956-57 under "Special Receipts - Slum Clearance' towards Government Grant and that a further provision viz , R 50,000/- be made in the next year's Budget Estimate under 'Special Expenditure - Slum Clearance'

(2) That a provision of Rs 30,000/- be made in the next year's Budget for 1956 - 57 for the opening of a Maternity Home in Gavipur Guttahalli

(3) That the statement of excess expenditure and re-appropriation of savings as furnished by the Commissioner in the statement given with his note dated 27th March 1956, be accepted and incorporated in the Budget

After the above modifications, the financial position will be as follows -

Financial position for the year 1956 - 57

	Opening Balance Rs	Receipts Rs	Total Rs	Expenditure Rs	Closing Balance Rs
Revenue	7,42,458	1,51,91,800	1,59,34,258	1,54,37,500	4,96,758
	(—)				(—)
Debt Heads	3,47,087	16,53,000	13,05,913	16,63,400	3,57,487
TOTAL	3,95,371	1,68,44,800	1,72,40,171	1,71,00,900	1,39,271

Sri M N Veerabhadra Gupta seconded the resolution and it was passed

(Sd) GRACE TUCKER,
DEPUTY MAYOR

" C O P Y "

N S Sadabhagya
FOR COMMISSIONER,
CORPORATION OF BANGALORE

SVR/-

DRAFT

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ:-

Letter No.B5 PR 161/55-56 dated 4/5th April 1956 from the Commissioner, Corporation of the City of Bangalore, forwarding for approval the Budget Estimates for 1956-57 of the Corporation of the City of Bangalore, as resolved by the Corporation at their meeting held on 29th March 1956.

2. Un-official Note No 47/CSA dated 21/23rd April 1956 from the Controller, State Accounts Department, in the matter

ORDER NO L. 3129-31/FM 5-56-2

Dated, Bangalore, the 14-5-56

Sanction is accorded to the Budget Estimates of the Corporation for the year 1956-57 subject to the following modifications -

Head of Account	Proposed by the Corporation	Sanctioned by Government.	Remarks
	Rs	Rs	
1. 1(a) Octroi	27,00,000	25,50,000	The provision made is based on actuals for the ~~ex~~ years 1954-55, 53-54 and 52-53 and the revised estimates for 1955-56 This provision is inclusive of an additional amount of Rs 1½ lakhs on account of increased collections expected from the octroi levied on additional items
1. General Taxation			
2 1(d) Storage Fees	30,000	20,000	Reduced provision is made ~~by~~ on the revised estimate for 1955-56 and the actuals for the previous three years
1.General Taxation.			
3 (2) Education Cess, Collection charges	22,500	NIL	The collection charges on Education Cess and Health Cess are to be claimed on bills subject to pre audit by the Accountant General and payable out of the general revenue of the State (Vide Govt Order No FL (B) 11534-7/BUD 19-55-4 dated 21-12-55) Hence, the collection charges should not be classified under "1 General Taxation", but under "2. Miscellaneous Revenue " Accordingly the provision for receipt of collection
Health Cess-Collection charges	12,700	NIL	

			charges is deleted under 1 General Taxation and introduced under "2-Miscellaneous Revenue
4. (4) Entertainment Tax	4,90,000	4,40,500	The normal subvention under this head of account is stated to be Rs 4,33,000/- per year. It is very improbable that all the arrears Entertainment tax would be adjusted before the end of the year 1956-57 as anticipated page 6 of the "Note on the Budget Estimates hence, the provision made by the Corporation is reduced suitably.
5 (5) Duty on transfer of property/,	2,60,000	2,40,000	Reduced provision is made on revised estimates for 55-56 and the actuals for the previous three years
6 (7) Advertisement Tax	25,000	NIL	Deleted as the levy of Advertisment tax is not sanctioned by Government
2. Miscellaneous Revenue.			
7 (5) Law charges - costs recovered	3,000	500	Reduced provision is made based on the actuals for the previous three years.
8 (8) Collection charges at 10% on Education Cess	NIL	24,615	Provision is made for receipt of collection charges at 10% of the anticipated collections of Education Cess for for the year 1956-57 and the amount of Education Cess collected during the year 1955-56 which has to be credited to Government immediately
9(9) Collection charges at 10% on Health Cess	NIL	13,363	Provision is made for receipt of collection charges at 10% of the anticipated collection of Health Cess for the year 1956-57 and the amount of Health Cess Collected during the year 1955-56 which has to be credited to Government immediately
A.General Account--III Communications			
10(1)Roads--7 other receipts (including road cutting charges)	40,000	15,000	Reduced provision is made basis on the actuals for the year 1954-55 and the previous two years
II.IV.PUBLIC HEALTH 2 Preservative Medicines (x) Sanitation (a) Food Adulteration (1) Fees for analysis etc and fines	15,000	4,000	Reduced provision is made, based on the revised estimates for 1955-56 and the actuals for the previous three years, since the new munsif court for trying the municipal cases is not yet opened

7

12 IV.Public Health 2 Preventive Medicines (ii) Sanitation (b) Conservancy 2 Sanitary Cess	5,07,400	4,57,400	Reduced provision is made based on the revised estimates for 1955-56 and the actuals for the previous three years.
13.V.Remunerative Enterprices. 1 Markets (a) Market Fees	1,05,000	90,000	Reduced provision is made based on the revised estimates for the year 1955-56 and the actuals for the previous three years
V Remunerative Enterprices - 1 Markets b) Rents from shops and stalls	4,00,000	3,50,000	The entire arrears consequent on the enhancement of rents may not be realised during the year 1956-57 Hence, the provision is reduced suitably
15.V Remunerative Enterprices - (1) Markets (e) Recovery of lighting charges	32,300	22,300	Reduced provision is made based on revised estimates for 55-56 and actuals for 54-55, because the entire arrears outstanding under this head of account cannot be expected to be realised during the current year
16 V Remunerative Enterprises 2.Slaughter houses (a) Fees(ircluding Gate Fees and Pig Slaughter house Fees)	68,000	60,000	The revised estimate for 55-56 under this head of account is only Rs 60,000 No reasons for the increased provision have been furnished Hence the provision may be limited to Rs 60,000
17 V Remunerative Enterprices -(3) Cart and Taxi Stands (b) Taxi Stand fees	27,000	10,000	The provision of Rs 27,000 under this head of account appears to be rather exessive, particularly as the Corporation does not appear to have begun collecting the fees as yet Hence, reduced provision of Rs 10,000 is made
18 V Remunerative Enterprices- (5) Land Development - (a) Rent of lands and buildings other than markets	1,60,000	1,30,000	Reduced provision based on the revised estimates for 55-56 and the actuals for the previous three years is made as no reasons for the the increased provision have been stated in the 'Note on the Budget Estimates"
19 V Remunerative Enterprices -(5) Land Development (a) Building licesce Fees	30,000	25,000	- do -
20 C Water Supply and Drainage-(1) Water Supply (i) Water tax on private buildings	13,40,200	12,40,200	Reduced provision is made, based on revised estimates for 1955-56 and the actuals for the previous three years

C. Water Supply and Drainage: 2. Meters	80,000	45,000	Provision xx made is based on revised estimates for 1955-56, as no reasons for the proposed increase are furnished in the Note on the Budget Estimates'
C. Water Supply and Drainage (3) Drainage (i) Sewage Farm Receipts	66,800	26,800	Reduced provision is made based on the revised estimate for 55-56 and the actuals for the previous three years, with due regard to the outstanding arrears that can be expected to be realised within the year.
Special Receipts (6) Second Five Year Plan National Water Supplay and Sanitation	30,00,000	NIL	The provision is deleted as it against the general principles of preparation of Budgets to make provision for receipts of loans or grants in anticipation of Government sanction Provision can be made in the budget for the receipt of only those amounts of loans or grants that have been actually sanctioned by Government
24. F Special Receipts 7. Loan for New Corporation Office	12,00,000	NIL	- do -

EXPENDITURE

25 A General Account Management- Law charges Court Establishment	9,000	4,500	As a separate Magistrate's Court has not yet been established, provision is made for only 50% of the cost of the Court establishment as was done in the Budget for 1955-56
26 1 A General Maccount Management- 2Assessment and collection -(i) Revenue Section- Furniture	3,000	1,000	Reduced provision is made on the basis of the revised estimates for 1955-56 and the actuals of the previous three years as no reasons for the proposed increase are furnished in the "Note on the Budget Estimates"
27 A General Account (1) Management - 2 Assessment and Collection (1) Revenue Section- Painting Door numbers	16,000	6,000	Reduced provision is made for wat of funds The work may be spread over two or three years
28 A General Account 1-Management (2) Assessment and collection (ii) Octroi Section - Contingencies including furniture	8,000	3,000	Reduced provision is made based on the revised estimates for 55-56 and the actuals for three years No reason for the proposed increase is furnished in the 'Note on the Budget Estimate "
29 A General Account- II-Education - 1 Public Instruction (a) High Schools - Furniture	5,000	4,000	Reduced provision based on the actuals for 1955-56 (Rs 3,240/- and previous years is made as there appears to be no xxxxxxx proposal for opening any new High Schools during the current official year

30. A.General Account: II Education - 1- Public Instruction (d) Nursery Schools	11,000	5,500	This is a new item of expenditur the provision is reduced by 50% for want of funds,
31. A.General Account: II,Education- 5 Buildings - Construction of Nursery Schools	14,000	7,000	The provision is limited to 50% for want of funds The work may be spread over two years
32. A,General Account II,Education - 5 Buildings - Repairs	7,000	5,000	Reduced provision is made on the sanctioned estimate for 1955-56 and the actuals for the previous three years As the provision is made for annual repairs only, there is no justification for providing increased amounts year after year.
33 A General Account III-Communicationd 2 Roads -A Original Works	3,50,000	3,00,000	An abnormal expenditure of Rs 6,00,000 was incurred under this head as against the sanctioned estimate of Rs 3,00,000 during 1955-56 A sum of Rs 1,00,000 is also provided under this head separately for payment of 50% of cost of concreting Mysore Road within Corporation limits Hence, the rovision is reduced by Rs 50,000/-
34 A General Account III Communications 2 Roads - Additional staff-temporary	30,000	NIL	Deleted as no reasons have been furnished for this new item of expenditure nor are the details for this additional item of expenditure furnished
35. A General Account III-Communications 2- Roads (b) Repairs works and other charges	3,50,000	3,00,000	In view of the very heavy expenditure incurred under this head of account during 1955-56 the expenditure for 1956-57 has to be minimised by means of proper planning and control by the Engineering Department of the Corpoation Hence, the provision under this head of account is reduced by Rs 50,000 for want of funds
36. A General Account: III-Communications 5 Buildings (a) Original Works	69,000	49,000	The provision of Rs 69,000 for original works in addition to a provision of Rs 25,000 for improvements to the Octroi Office under this head is excessive The average annual expenditure under this head during the past three years is only about Rs 6,000/- Hence, the provision under this head is reduced by Rs 20,000/- for want of funds
37 A General Account III-Communications 5-Buildings -(b) Repairs	4,000	2,000	Reduced provision based on the revised estimates for 1955-56 and the actuals of the previous three years is made as the cost of annual repairs to buildings will not vary much from year to year

38. A General Account III-Communication 10-Tools and Plant (C) Decoration articles	5,000	1,500	Reduced provision based on the actuals of previous years is made as no reasons have been furnished for enhancing the provision under this head
39. A General Account IV Public Health 4 Maintenance of Ambulance Vans (ii) purchase of Petrol, Oil etc ,	6,000	4,000	- do -
40. A General Account IV Public Health 5. Buildings -(1) Original Works	1,50,000	1,25,000	Reduced provision is made based on actuals for previous years and taking into consideration the amounts payable by the Corporation for incomplete works (Rs 17,000/- and for construction of the Thimmiah Road Maternity Home and the Chellaram Combined Dispensary As only these inevitable items of expenditure amount to Rs 80,000/- expenditure on fresh works has to be reduced for want of funds.
41 A General Account IV-Public Health 6 Preventive Medicines (b) Infectious diseases Additional staff	3,000	NIL	This is a new item of expenditure for which no reasons have been furnished in the Budget Notes This provision is deleted for want of funds and for want of particulars
42. A General Account: IV Public Health 6 Preventive Medicines (c) Malaria establishment - Additional staff	11,000	NIL	- do -
43 A General Account IV Public Health-8Conservancy and Sanitation (a) Establishment Additional Sweepers	20,000	NIL	- do -
44 A General Account IV Public Health- 8 Conservancy and Sanitation (h) purchase of lorries	99,000	49,000 provision of Rs by Rs 50,000/-	If the expenditure is incurred for the purchase of four lorries it will adversely affect the finarcial position of the Corporation Hence the expenditure may be spread over two years and only two lorries purchased during the current year. The 99,000/- is therefore reduced
45 A General Account: IV Public Health 10 Births and Deaths (b) Maternity and Child Welfare supplying Milk to the poor at Milk Centres and Maternity Homes	1,24,000	1,15,000	Reduced provision is made based on revised estimates for 55-56 and the actuals for the previous three years allowing a margin for both normal and additional expenditure

46. A General Account: IV. Public Health 10. Births and Deaths (b) Maternity and Child Welfare -Opening of Maternity Home at Gavipuram Guttahalli	30,000	15,000	Reduced as the entire provision made by the Corporation may not be utilised since a number of formalities have to be observed before commencing work such as obtaining sanction to the estimate-calling of tenders etc ,
47. A General Account: IV Public Health 10 Births and Deaths Burial and Burning Grounds - (d) Buildings original works	40,000	25,000	Reduced provision is made based on the revised estimates for 1955-56 and the actuals of previous years for want of funds
48 A eneral Account- IV Public Health 13 Public Amenities (a) Public Gardens and parks - Formation of parks and gardens	35,000	25,000	The provision proposed by the Corporation is reduced on the basis of actuals for the previous three years for want of funds
49. A General Account IV Public Health 13. Public Amenities (a) Public Gardens and Parks - Construction of Bankd stand at Silver Jubilee Park	15,000	NIL	The provision made by the Corpoation is deleted for want of funds.
50 A General Account IV Public Health 13.Public Amenities (a)Public Gardens and parks -Forming park arond Mahatma Gandhi's Statue	10,000	NIL	This may be put off until the New Corporation office is constructed
51 A General Account V Remunerative Enterprises - 1 Markets - Buildings - Original works	65,000	57,000	Out of the total provision of Rs 65,000 a sum of Rs 45,000 is allotted for fresh works But in view of the financial stringency many ofthe fresh works could be taken up gradually and the expenditure spread over a few years Hence the provision made by the Corporation is reduced by Rs 8,000/-
52 A General Account V Remunerative Enterprices - 4 Cart Stands construction of Bus shelters (Shivajinagar Bus stand)	15,000	NIL	A provision of Rs 1,200 is made for the works started during 1955-56 Provision for new works during 1956-57 is deleted for want of funds.
53 AB Lighting Account 2 Installation of new lights	20,000	NIL	Deleted as the Corporation is not likely to be charged any amounts on this account ONLY royalty is payable for the installation of new lights as in the case of other street lights. The royalty on the new lights could be met out of the enhanced provision of Rs 3,20,000 made under Street Lighting charges

54 C Water Supply and Drainage/ 1 Water Supply - Maintenance of water works and supply of water	22,00,000	20,00,000	Water supply charges have bee paid to the P.W Departments upto the end of September 195 in respect of the City area a d upto the end of August 55 in Civil Area Parts II, III, and IV quarters will not generally be receiv d before the close of the year Provision is however, made for the payment of charges for three quarters of the current year and the arrears of two quarters outstarding for 1955-56
55 C Water Supply and Drainage (3) Drainage Repairs to drains, tanks and wells	1,25,000	1,00,000	Reduced provision based on th sanctioned estimate for 55-56 ard the actuals for the pre-previous three years is made for want of funds During t year 1955-56 a total sum of Rs 1,80,000 was spent under this head of account The expenditure for the current year has therefore to be restricted for want of funds.
56 E Miscellaneous 2 Survey of properties	20,000	10,000	Reduced as the provision of Rs 10,000 made in the budget for 1955-56 was not utilised last year T e provision of a larger amount this year appea unncessary
57 E Miscellaneous 11 Lumpsum provision for additional staff and revision	20,000	10,000	As details of additional staf proposed are not furnished in the bud et note, a sumof Rs 10,000 is reduced under this head.
58 Special Expenditure (6) Second Five Year Plan- National Water supply and Sanitation	30,00,000	NIL	As the loan is not sanctioned and the provision for this amount has been deleted on the receipts side, the provision for expenditure is also deleted
59 Special Expenditure (7) New Corporation Office	12,00,000	NIL	- do -

BUDGET ESTIMATES RELATING TO DEBT HEADS

Receipts

60 K Education Cess	1,50,000	1,71,150	Provision is made for receipt of education Cess at one eight of the receipts anticipated under "(2) Taxes on buildings and lands" and 3 Profession Tax " under the Major Head - 1 General Taxation
61 K Health Cess	85,000	94,731	Provision is made for receipt of health Cess at one sixteent of receipts anticipated under "(2) Taxes on buildings and lands" and (3) Profession tax under Major Head, "1 Genral Taxation" and AIII-Communications 1, Roads, 3(a) License fees.

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EXPENDITURE			
62.K Education Cess	2,25,000	2,46,150	Provision is made as per contra entry on the receipt side with additional provisi for payment of arrears of Education Cess collected dur 195-56
63 K Health Cess	1,24,200	1,33,931	Provision is made as per cont entry on the receipt side wi additional provision for pay- ment of arrears of Health Ce collected during 1955-56

With the modifications proposed above, the abstract figures of the Budget will be as follows:-

	Service Head	Debt Head	Total
Opening Balance on 1-4-56	7,42,458	(-) 3,47,087	3,95,371
Receipts during 56-57	103,41,108	16,83,881	1,20,24,989
TOTAL	1,10,83,566	13,36,794	1,24,20,360
Expenditure during 1956-57	1,05,72,000	16,94,281	1,22,66,281
Closing balance on 31-3-1957	5,11,566	(-) 3,57,487	1,54,079

It is seen that as the accounts for the year 1955-56 have not yet been completed in the Commissioner's office, the actual closing balance of the Corporation under both service and debt heads could not be ascertained Hence, the closing balance in the revised estimates of the Corporation for the ~~ex~~ year 1955-56 have been provisionally accepted as the opening balance for the year 1956-57

Although it was already observed by Government in Government Order No L 2518-24/CM 10-55-4 dated 8-6-1955 that the cash account balances under debt heads should be reconciled with the ~~ledger~~ ledger accounts of the Corpoation very early, no such reconciliation has been effected so far In the absence of such correct debt head accounts it is not possible to assess the financial condition of the Corporation The Commissioner, Corporation of the City of Bangalore is therefore requ

to arrange for the reconciliation of the cash account balances under Debt heads with the leger accounts very early.

There are some defects noticed in the classification of items, for example, slum improvement grant, loans,(capital and receipts) and loan for Low Income Group Housing Schemes are accounted for urder "F Special Receipts" under the Revenue Heads, whereas they should be accounted for under "Debt Heads" Correct classifications in such cases should be adopted by the Corporaton in future in consultation with the Auditor.

With the modifications proposed as above, the closing balance would be Rs 1,54,079/- as against the prescribed closing balance of Rs 1,00,000/-

Under Section 167 (1) of the City of Bangalore Municipal Corporation Act, 1949, the Corporation should have passed and forwarded the Budget for the year 1956-57 to the Government for sanction before the beginning of the official year But, there has been some delay the forwardal of the same. Such delays should be avoided in future

Secretary to Government,
Education & L S G Departments

To

The Commissioner, Corporation of the City of Bangalore thro' the Mayor
" Controller, State Accounts Department,
" Auditor, Corporation of the City of Bangalore.

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PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ:-

Letter No.MH.161/55-56 dated 4/5th April 1956 from the Commissioner, Corporation of the City of Bangalore, forwarding for approval the Budget Estimates for 1956-57 of the Corporation of the City of Bangalore, as resolved by the Corporation at their meeting held on 29th March 1956.

2. Un-official Note No.47/CSA dated 21/23rd April 1956 from the Controller, State Accounts Department, in the matter.

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ORDER NO.L. 3|29-31 | CM 5-56-L

Dated, Bangalore, the 14-5-56,

Sanction is accorded to the Budget Estimates of the Corporation for the year 1956-57 subject to the following modifications:-

Head of Account	Proposed by the Corporation	Sanctioned by Government.	Remarks
	Rs.	Rs.	
1. 1(a) Octroi	27,00,000	25,50,000	The provision made is based on actuals for the years 1954-55, 53-54 and 52-53 and the revised estimates for 1955-56. The provision is inclusive of an additional amount of Rs.1½ lakhs on account of increased collections expected from the octroi levied on additional items
1. General Taxation:			
2.1(d) Storage Fees	30,000	20,000	Reduced provision is made on the revised estimate for 1955-56 and the actuals for the previous three years.
1.General Taxation:			
3.(2) Education Cess, Collection charges	22,500	NIL	The collection charges on Education Cess and Health Cess are to be claimed on bills subject to pre-audit by the Accountant General and payable out of the general revenues of the State (Vide Govt Order No. RL (B) 11834-7/DoD.19-55-4 dated 21-12-55) Hence, the collection charges should not be classified under "1.General Taxation", but under "2. Miscellaneous Revenue". Accordingly the provision for receipt of collection
Health Cess-Collection charges	12,700	NIL	

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			charges is deleted under 1 eneral Taxation and introduced under "2-Miscellaneous Revenue."
4. (4) Entertainment Tax	4,90,000	4,33,000	The normal subvention under this head of account is stat to be a 4,33,000/- per year. It s very im robable that all the arrears of Entertainment tax would be adj sted before the end of the year 1956 57 as anticipated on page 3 of the "Note on the Budget Estimates" ence, the provision made by the Corporation is reduced suitably.
5.(5) Duty on transfer of property/;	2,60,000	2,40,000	Red ced provision is made on revised estimates for 55-56 and the actuals for the previous three years
6 (7) Advertisement Tax	25,000	NIL	Deleted as the levy of Advertisment tax is not sanctioned by Government.
2. Miscellaneous Revenue:			
7 (5) Law charges - costs recovered	3,000	500	Reduced provision is made based on the actuals for the previo s rree years.
8 (8) Collection charges at 10% on Education Cess	NIL	24,615	Provision is made for receip of collection charges a at 10% of the anticipated colle tions of Education Cess for for the ear 1956-57 and the amount of ducation Cess collected durin the year 55 56 whic has to be credited to Government immediately
) Collection charges at on Health Cess	NIL	13,393	Provision is made for recei of collection charges at 10% of the anticipated collectic of Health Cess for the year 1956-57 and the amount of Health Cess Collected duri the year 1955-56 whic has t be credited to Gov rnment immediately
A.General Account--III Communications			
10(1)Roads--7 other receipts (including road cutting chag s)	40,000	15,000	Reduced provision is made ba on the actuals for the year 1954-55 and the previous tw years
II.IV.P BLIC HEALTH: 2 Preservative Medicines ii) Sanitation (a) Food Adulteration (1) Fees for analysis etc and fines	15,000	4,000	Red ced provision is ma e, based on the revised estimat for 1955-56 and the a tuals the previous three years, si the new munic co rt for tryin the municipal ca es as not y opened

	12. IV Public Health 2. Preventive Medicines (ii) Sanitation (b) Conservancy 2. Sanitary Cess	5,07,400	4,57,400	Reduced provision is made based on the revised estimates for 1955-56 and the actuals for the previous three years.
	13. V Remunerative Enterprises. 1. Markets (a) Market Fees	1,05,000	90,000	Reduced provision is made based on the revised estimates for the year 1955-56 and the actuals for the previous three years.
14.	14. V. Remunerative Enterprises - 1 Markets b) Rents from shops and stalls	4,00,000	3,50,000	The entire arrears consequent on the enhancement of rents may not be realised during the year 1956-57 Hence, the provision is reduced suitably
	15. V Remunerative Enterprises - (1) Markets (e) Recovery of lighting charges	32,300	22,300	Reduced provision is made based on revised estimates for 55-56 and actuals for 54-55, because the entire arrears outstanding under this head of account cannot be expected to be realised during the current year.
	16 V. Remunerative Enterprises 2. Slaughter houses (a) Fees(including Gate Fees and Pig Slaughter house Fees)	68,000	60,000	The revised estimate for 55-56 under this head of account is only Rs 60,000 No reasons for the increase provision have been furnished Hence the provision may be limited to Rs 60,000
	17 V Remunerative Enterprises -(3) Cart and Taxi Stands (b) Taxi Stand fees	27,000	10,000	The provision of Rs 27,000 under this head of account appears to be rather excessive, particularly as the Corporation does not appear to have yet begun collecting the fees as yet. Hence reduced provision of Rs 10,000 is made
	18. V Remunerative Enterprises- (5) Land Development - (a) Rent of lands and buildings other than markets	1,60,000	1,30,000	Reduced provision based on the revised estimates for 55-56 and the actuals for the previous three years is made as no reasons for the the increased provision have been stated in the 'Note on the Budget Estimates.'
	19. V Remunerative Enterprises -(5) Land Development (a) Building licesce Fees	30,000	25,000	- do -
	20 C Water Supply and Drainage-(1) Water Supply (i) Water tax on private buildings	13,40,200	12,40,200	Reduced provision is made, based on revised estimates for 1955-56 and the actuals for the previous three years.

21.C.Water Supply and Drainage: 2. Meters	80,000	45,000	Provision made is based on revised estimates for 1955-56, as no reasons for the proposed increase are furnished in the Note on the Budget Estimates'
22.C.Water Supply and Drainage(5) Drainage (i) Sewage Farm Receipts	66,800	26,800	Reduced provision is made base on the revised estimate for 55-56 and the actuals for the previous three years, with due regard to the outstanding arrears that can be expected to be realised within the year
23 F Special Receipts (6) Second Five Year Plan National Water Supplay and Sanitation	30,00,000	NIL	The provision is deleted as it against the general principles of preparation of Budgets to make provision for receipts of loans or grants in anticipation of Government sanction Provision can be made in the budget for the receipt of only those amounts of loans or grants as have been actually sanctioned by Government
24.F.Special Receipts 7.Loan for New Corporation Office	12,00,000	NIL	- do -

EXPENDITURE

25 A General Account: 1 Management- Law Courts Court Establishment	9,000	4,500	As a separate Magistrate's Court has not yet been established, provision is made for only 50% of the cost of the Court establishment as was done in the budget for 1955-56
26 A General Account: 1. Management- 2Assessment and collection -(i) Revenue Section- Furniture	3,000	1,000	Reduced provision is made on the basis of the revised estimates for 1955-56 and the actuals of the previous three years as no reasons for the proposed increase are furnished in the "Note on the Budget Estimates"
27 A General Account: (1) Management - 2 Assessment and Collection (1) Revenue Section- Painting Door numbers	16,000	6,000	Reduced provision is made for want of funds The work may be spread over two or three years
28 A General account 1-Management (2) Assessment and collection (ii) Octroi Section - Contingencies including furniture	8,000	5,000	Reduced provision is made based on the revised estimates for 55-56 and the actuals for three years No reason for the proposed increase is furnished in the "Note on the Budget Estimates"
29 A General Account- II-Education - 1 Public Instruction (a) High Schools - Furniture	5,000	4,000	Reduced provision based on the actuals for 1955-56 (as 3,240/-) and previous years is made as there appears to be no xxxxxxxx proposal for opening any new High Schools during the current official year.

30.	A.General Account: II Education - 1- Public Instruction (d) Nursery Schools	11,000	5,500	This is a new item of expendi the provision is reduced by 50% for want of funds;
31	A.General Account: II.Education- 5 Buildings - Construction of Nursery Schools	14,000	7,000	The provision is limited to 50% for want of funds the work may be spread over two years.
32	A.General Account: II.Education - 5 Buildings - Repairs	7,000	5,000	Reduced provision is made on the sanctioned estimate for 1955-56 and the actuals for the previous three years In the provision is made for annual repairs only, there is no justification for providing increased amounts year after year
33	A General Account: III-Communications 2 Roads -A Original Works	3,50,000	3,00,000	An abnormal expenditure of Rs 6,00,000 was incurred under this head as against the sanctioned estimate of Rs 3,00,000 during 1955-56 A sum of Rs 1,00,000 is also provided under this head separately for payment of 50% of cost of concreting Mysore Road within Corporation limits Hence, the provision is reduced by Rs 50, 00/-
34	A General Account III Communications 2 Roads - Additional staff-temporary	30,000	NIL	Deleted as no reasons have been furnished for this new item of expenditure nor are the details for this additional item of expenditure furnished
35	A.General Account: III-Communications 2- Roads (b) Repairs works and other charges	3,50,000	3,00,000	In view of the very heavy expenditure incurred under this head of account during 1955-56 the expenditure for 1956-57 has to be minimised by means of proper planning and control by the Engineering Department of the Corporation Hence, the provision under this head of account is reduced by Rs 50,000 for want of funds
36.	A General Account: III-Communications 5 Buildings (a) Original Works	69,000	49,000	The provision of Rs 69,000 for original works in addition to provision of Rs 25,000 for improvements to the Octroi Office under this head is excessive The average annual expenditure under this head during the last three years is only about Rs 6,000/- Hence, the provision under this head is reduced by Rs 20,000/- for want of funds
37	A General Account: III-Communications 5-Buildings -(b) Repairs	4,000	2,000	Reduced provision based on the revised estimates for 1955-56 and the actuals for the previous three years is made as the cost of annual repairs to buildings will not vary much from year to year

38. A General Account III-Communication 10-Tools and Plant (C) Decoratio articles	5,000	1,500	Reduced provision based on th actuals of previous ye rs is ade as no reasons have been furnished for enhancing he provision under this head
39. A General Account IV Public Health 4 Maintenance of Ambulance Vans (ii) purchase of Petrol, Oil etc.,	6,000	4,000	- do -
40. A General Account: IV Public Health 5 Buildings -(1) Original Works	1,50,000	1,25,000	Reduced provision is made based on actuals for previous ears and taking into consideration the amounts payable by the Corporation for incomplete works (₹ 17,000/- and for construction of the Primmish Road ternity Home and the Chellaram Co bined Dispensary As only these inevitable items of expenditure amount to ₹ 80,000/- expenditure on fresh works has to be reduced for want of funds
41 A General Account IV-Public Health 6 Preventive Medicines (b) Infections diseases Additional staff	3,000	NIL	This is a new item of expenditure for which no reasons have been furnished in the Budget Notes This provision is deleted for want of funds and for want of particulars.
42. A General Account IV Public Health 6 Preventive Medicines (c) Malaria establishment - Additional staff	11,000	NIL	- do -
43. A. General Account IV Public Health-8 Conservancy and Sanitation (a) Establishment Additional Sweepers	20,000	NIL	- do -
44. A General Account IV Public Health- 8 Conservancy and Sanitation (b) purchase of lorries	99,000	49,000	If the expenditure is incurre for the purchase of four lorries it will adversely affect the financial position of the Corporation. Hence the expenditure may be spread over two years and only two lorries purchased during the current year. The provision of ₹ 99,000/- is therefore reduced by ₹ 50,000/-
45 A General Account: IV Public Health 10 Births and Deaths (b) Maternity and Child Welfare supplying Milk to the poor at Milk Centres and Maternity Homes	1,24,000	1,15,000	Reduced provision is made base on revised estimates for 5[illegible]-5[illegible] and the actuals for the previo three years allowing a margin for both normal and additional expenditure

VIEWS OF Mr RAMADASAPPA MYSORE
ON
MYSORE STATE AND RESPONSIBLE GOVERNMENT

The Government Order of the 17th May 1938 which avowedly lays down the policy of the Government in regard to the recognition of the Mysore State Congress as a political party ' which has declared its aim to be the attainment of Responsible Government under the aegis of His Highness the Maharaja naturally leads one to enquire whether its implications are in consonance with the basic principles of the Mysore Constitution as it stands to day As no such enquiry can be deemed as sufficiently comprehensive without a knowledge of (1) Constitution of Indian States in general and (2) Constitutional Government in Mysore in particular we proceed to examine them *seriatim* —

(1) Constitution of Indian States

Indian States though not situate in British India are nevertheless under the suzerainty of His Majesty the King Emperor which in the case of 175 States inclusive of premier ones is exercised by the Government of India and in the case of the remaining ones numbering about 500 is entrusted to the Provincial Governments the political status of each State being dependent more upon its territorial impor tance than on the ruling authority The conception of sovereignty as applied to these States is rather peculiar inasmuch as soveriegn rights or attributes such as the right to make war or peace the right of foreign negotiations the right to legislate the right to administer civil and criminal justice are generally held to be divisible As no Indian Prince enjoys all the soveriegn rights under the accepted suzerainty of the British Crown no ruler of an Indian State can be deemed as Independent With the expansion of British dominion in India and the gradual admission of Indian States into relations with the Suzerain Power there was a gradual falling off in the ruling authority of Indian Princes who were first dealt with as sovereigns as understood in International law but were at last reduced to the position of subordinate alliance and co operation as the result of the transfer of Government of India to the Crown in November 1858 The last vestiges of the royal house at Delhi wrote Lord Canning in 1860 from which we had long been content to accept a vicarious authority have been swept away The Crown of England stands forth the unquestioned ruler and paramount in all India and is brought face to face with its feudatories Forthwith did the Suzerain cast off all reserve as to his power of interference to prevent misrule and the distinction between Independent and dependent States came to an end Thus the Indian protectorate and British India formed one care and one political system which the Moghuls had but attempted to contemplate and the Mahrattas had but seldom dreamt of

Nevertheless Indian Princes have their own rights and obligations as estab lished by written agreements by tacit consent or by usage The Suzerain Power acts for the Princes in all external affairs and scrupulously respects their rights as rulers of their respective States They are allowed to participate in the blessings of British rule such as commerce the railways the courts and the marl ets of British India while their subjects though foreigners in the eye of the law of British India are admitted into many of the public offices of the British Government Naturally enough the Princes have got to fulfil corresponding obligations which may be considered under following heads —1 Those that relate to foreign relations 2 Those affecting the common defence and 3 Those neces sary for the good Government and welfare of the States themselves which vary

with the extent of powers of Government left with the respective Princes when they were admitted into the protectorate In regard to the duties noted under the third head, though old treaties have laid down that the British Government will have no manner of concern with a Prince's dependents or servants, 'with respect to whom the Maharaja is absolute,' the former have upheld the principle which Lord Canning set forth in his minute of April 30, 1860, that the Government of India is not precluded from stepping in to set right such serious abuses in a Native Government as may threaten any part of the country with anarchy or disturbance, nor from assuming temporary charge of a Native State when there shall be sufficient reason to do so, the Governor General in Council, subject to the control provided by Parliament, being the sole judge of such necessity for interference Hence liability to intervention in case of misrule attaches to all Indian States The Government of India have not hesitated to honour the rights of Indian Princes, to help them with the loaning of their trained officers, to render financial and other aid in times of famine and to confer on them and their subjects such honours and distinctions as may be in their power to grant By their own method of administration they have set an object lesson to the Princes and expect them to follow their example The institutions of Indian India are no doubt influenced very much by the great example, but there are States and States with varying capacities to assimilate new ideas, with the result that there are at present States in almost every stage of development In one word everyone of the Indian Princes is not merely to reign but to rule, as "the common features of all of them, even of those which are most advanced, are the personal rule of the chief and his control over legislation and the administration of justice

(2) Constitutional Government in Mysore

If the Mysore Constitution is traced in some details from the start, it is with the express object of pointing to its salient features as originally conceived and ever after developed on the same lines, which have served their purpose so admirably that they might well form a model for other States to follow Ever since its restoration to its lawful Ruler in 1799, Mysore has occupied an unique position in the concern and regard of the Paramount Power In the course of his despatch of 16th April, 1867, with reference to His Highness the Maharaja Krishnaraja Wadiar III s claims for the recognition of his adopted son Sri Chamaraja Wadiar as his heir and successor to the throne, Sir Stafford Northcote, the then Secretary of State for India, observed "Without entering upon any minute examination of the terms of the treaties of 1799, Her Majesty s Government recognise in the policy which dictated that settlement a desire to provide for the maintenance of an Indian dynasty on the throne of Mysore upon terms which should at once afford a guarantee for the good Government of the people and for the security of British rights and interests and in the present case more especially, having regard to the antiquity of the Maharaja s Family, its long connection with Mysore and the personal loyalty and attachment to the British Government which His Highness has so conspicuously manifested, Her Majesty desires to maintain that family on the throne in the person of His Highness adopted son upon terms corresponding with those made in 1779 so far as the altered circumstances of the present time will allow

"In considering the stipulations which will be necessary to give effect to this arrangement, I have, in the first place, to observe that Her Majesty s Government cannot but feel a peculiar interest in the welfare of those who have now for so long a period been subject to their direct administration and that they will feel it their duty before replacing them under the rule of a native sovereign to take all the pains they can with the education of that sovereign and also to enter into a distinct agreement with him as to the principles upon which he shall administer the country and to take sufficient securities for the agreement"

Such in brief were the main features of a deeply considered policy which determined the continuance of Indian rule in Mysore Again on a reference being made in 1875 by the Marquis of Salisbury, the then Secretary of State for India, as

to the necessity and importance of adapting the administrative machinery to the young Maharaja s rule at the forthcoming rendition with necessary guarantees for continuity of policy the Government of India in their letter of November of the same year laid down certain conditions as being incidental to the investiture of His Highness Sri Chamaraja Wadiar with the full powers of the Executive Government, the said conditions being held to form something of a constitution for Mysore which was not liable to be changed without the assent of the British Government Sir James Gordon the Chief Commissioner while conveying his concurrence to the principles and propositions as formulated by the Government of India with reference to the said despatch laid special stress on the advisability of maintaining a suitable and efficient machinery for the administration of the State and other allied topics incidentally suggested as a subsidiary measure to the advisory council that had been proposed by the Government of India the formation of a deliberative assembly composed of eminent retired officials repre sentatives of great local families and representatives of the various sections and interests of the people before whom all proposed legislation important measures of administrative reform and budget appropriations of public money might be placed for discu sion and opinion It was pointed out that such an assembly would be a double blessing —in that it would provide the Executive with a healthy public opinion on all proposed measures without interfering with their liberty of action and afford to the leading representatives a field of public activity and distinction But the Government of India held that it was premature to introduce such an institution as none such had been tried or found to have succeeded elsewhere in British India under similar circumstances Finally after nearly five years of careful and anxious consultation with the Chief Commissioner on the one hand and the Secretary of State on the other the Government of India laid down on the 3rd March 1880 the policy of internal administration in the following words —

On the 3rd March 1880 the Government of India informed the Secretary of State that the Chief Commissioner had frequently discussed with and explained to the Maharaja the administrative changes which were being made or were contemplated and the nature of the political institutions over which His Highness was to preside With regard to the extent to which the direction of the adminis tration would remain in the hands of the Maharaja himself the Government of India communicated their views to the Secretary of State in these words— It has never been intended that His Highness personal authority in State affairs should be other than wide and substantial or that the powers entrusted to the Dewan or to the Council should be exercised independently of the State s Ruler It is most difficult on the one hand to define beforehand with any precision the share of authority to be retained in His Highness hands without producing the appearance if not the effect of limiting that authority and this we desire not to do formally On the other hand it is not easy to settle any exact limitations other than rules of procedure in the transaction of business upon the powers either of the Dewan or the Council which will not in practice be considered as giving them some indepen dent authority within those limitations According to the system we would introduce no councillor or ministerial officer would have any constitutional power to act independently of the Maharaja or to issue orders except in His Highness name and subject to His Highness revision Thus the chief authority and the ultimate Governmental responsibility would in all classes rest actually as well as nominally with the States Ruler But we consider it essential under this system of personal Government to provide that all important acts and orders shall necessarily have passed through certain departmental formalities and shall have undergone certain regular processes of examination and joint consultation before they issue in the Maharaja s name and by his will Moreover since it is obviously necessary that a large part of the details of current business should be disposed of by His Highness ministers it is equally necessary that these ministers should have defined duties and responsibilities For these reasons and with these objects we consider it expedient to give the official advisers and chief ministerial officers a voice in all important deliberation and the right to place on record their views regarding any matter of consequence affecting the administration of the country

Unless some such foothold in the system of Government is secured to the members of the Council, they can scarcely be held answerable either for the proper discharge of their departmental duties or for the advice which they may give to the Maharaja and their influence and utility will be proportionately slight But beyond this privilege of advising and or recording their advice, the proposed measures would confer upon them no separate status "

On the 12th August, 1880, Lord Hartington, the Secretary of State, in his despatch to the Viceroy, Marquis of Ripon, conveyed the approval of Her Majesty's Government to the draft Instrument of Transfer wherein were embodied the conditions under which His Highness the young Maharaja was to assume the possession of his State and which defined in an authoritative manner what his political relations should be in future with the Paramount Power, as also to the recommendations of the Government of India as regards the Maharaja s *substantial share in the work of Government in consultation with his chief advisers* in all important deliberations relating to State affairs The said Instrument of Transfer which was virtually a memorandum of instructions of course continued to be in force till it was replaced by the Treaty of Mysore in 1913 between the British Government and His Highness the Maharaja of Mysore The Treaty is no doubt a personal compliment to His Highness' enlightened rule and a credit to the State It is an improvement upon the Instrument to some extent in its matter as also its manner The political relations between the Paramount Power and the State naturally remain the same in substance, as borne out by existing provisions of the Treaty, with special reference to those contained in Articles 19 and 21 which run as follows —

Article 19 —No material change in the system of administration now in force shall be made without the consent of the Governor General in Council

* * * *

Article 21 —While disclaiming any desire to interfere with the freedom of the Maharaja of Mysore in the internal administration of his State in matters not expressly provided for herein, the Governor General in Council reserves to himself the power of exercising intervention, in case of necessity, by virtue of the general supremacy and paramount authority vested in him, as also the power of taking such precautionary or remedial action as circumstances may at any time appear to render necessary to provide adequately for the good Government of the people of Mysore or for the security of British rights and interests within that State

Growth of the Constitution since the Rendition

Politically the position of Mysore is unique inasmuch as its inhabitants grew up for about two generations under British Rule and have since had the benefits of a progressive constitutional Government which first provided for a Representative Assembly and next for a Legislative Council and Local Self Govern ment for another two generations with their own illustrious sovereigns at its head Over a century s contact with European settlers in the country, who have been a great example for energy and enterprise, has not failed to produce its own beneficial effects on their neighbours There is not the slightest trace of autocracy or of cleavage of interests between the sovereign and his subjects, unlike in hundreds of other Indian States where despotism and even opposition of interests have still been the standing evils of the administration No effort is spared to add steadily to the moral and material prosperity of the country, and Constitutional Reforms inaugurated at the Rendition are being pushed on from time to time It was so recently as in March, 1924, that the old Representative Assembly and the Legislative Council were formally placed on statutory basis on the lines suggested by the Seal Committee specially appointed for the purpose Accordingly, the strength of the Legislative Council was so substantially raised that it could enjoy its own statutory non official majority, and it further acquired by its power of voting an effective voice in the shaping of the financial policy of the State Members of both Houses have for years been allowed to associate themselves in the everyday administration of

the important departments of the State by opportunities afforded to them to serve on various Standing Committees They may further promote the rural and economic uplift by serving on the Development Boards The fundamental principles on which the Mysore Constitution is founded, fostered and developed are thus summed up in a few words by the Marquis of Zetland the present Secretary of State for India in the course of his observations on the Mysore Constitutional reforms as visualised in the Seal Committee Report —

The committee while not ignoring the present day tendencies based its proposals on Indian rather than Western theory and gave expression to Indian rather than to European ideals The basic fact of such a constitution was the assumption that the head of the State was the supreme executive authority as well as the source and sanction of law The sovereign of an Indian State was regarded as representing the people directly and primarily in his person and as standing in a more direct and vital relationship to them than the members of any representative body He might seek the advice of individuals or of corporations he might delegate his functions to individuals or to chambers but he remained the head of the body politic such other limbs as might evolve or be created being but subordinate members—organs of one will centred in the head wherein rested the permanent reservoir of law making power While this was the recognised position of the head of the State the object of the introduction into the constitution of other bodies was in the main to provide machinery for perfecting the process by which effect was given in the domain of legislation and of administration to the one undivided Will of the State These weighty words speak for themselves and call for no comments as to the position His Highness holds in the Constitution

Government Order Reviewed

Now to review the Government Order under reference in the light of what is stated in the foregoing paragraphs Believing that the Mysore State Congress will act in a manner befitting a party which has declared its aim to be the attainment of Responsible Government His Highness Government says the Order are prepared to recognise the Mysore State Congress as a political organization The Government having thus conceded that members of the Congress can be drawn into a political camp of their own with their own slogans others serving on our representative institutions must stand apart from them to form their own organization with their own war cry thus inevitably giving rise to a process of dichotomy amongst those who were hitherto as they should always be a homogeneous body of subjects with the sovereign at their head the two entities with existing laws and regulations forming the body politic We have heard of political parties existing in many a modern country of note and that as the inevitable outcome of government by representation In the orthodox language of modern historians and politicians the party or parliamentary or Responsible Government connotes the same idea Is the Government of Mysore as conducted at present by His Highness the Maharaja with the aid of the Executive appointed by him a Government by representation ? If not why this anomaly of political parties in the legislature ? Now it is up to the Government to account for the strange phenomenon of political parties in a monarchical constitution as otherwise their existence and true meaning will remain inexplicable Congressmen of course borrow their light from across the border and appear with their caps flag and war cry in their own block specially reserved for them in both Houses But what about their rivals in the House as to their christening and political creed ? But the truth is that the chances of impending evolution will be different The local Congress will as the magic rod of Moses did the serpents of Egyptian sorcerers swallow up its rival or rivals and form a formidable opposition consistently displaying a hostile front Viewed from any standpoint the existence of political parties in our midst especially of such as have now been in evidence is open to grave objections We may incidentally observe that His Highness Government being but an aspect of his sovereignty the identity of His Highness and His Highness Government

should never be lost sight of, as has unhappily been done in the Government Order of 19th May 1938

Evils of the Party System

Let us look at the English party system which is said to be the best of its kind, and see if it is an unmixed good The evils incidental to the party system are many In order to cement a divided party, or to promote the zeal of a dejected one, there is generally a tendency to bolster up questions for which there is no genuine desire There is the strongest desire for popular election cry as also for an attractive programme Public opinion is manufactured, and agitation is artificially stimulated Questions are pushed to the forefront, not in view of the public good but simply for party purposes At times when the pressure of the rank and file becomes irresistible, the leaders hold out ill considered hopes Rash pledges are offered, and the party as a whole is embarrassed Premature and mischievous legislation is resorted to as a panacea for all these ills When due to defects inherent in the system of voting in the legislature, even a capable member of the House of Commons is obliged to vote often automatically for his party, what can be said of an average representative in an Indian State, whose literacy is little, information less and judgment least? In England, the increase of the national expenditure and the extension of the electorate are apt to go together In 1935, out of a total population of 46 051,679 in England, Wales, Scotland and Northern Ireland, no fewer than 31,379,050 were on the electorate The question whether such masses exercise the wisdom and the self restraint required for their own Government is asked again and again, but has yet to be answered The fate of India s multitudinous people—now grown to over 300 million, if the Indian States were included, may easily be imagined when Govern ment is transferred from the hands of experienced British bureaucracy to those of inexperienced Indian politicians chosen by an electorate constructed somehow out of a population of which more than 90 per cent are illiterate and unable to com prehend the meaning of a vote The less said of the electorate in Mysore, the better The acquittance register of the Mysore Representative Assembly may show how many members can correctly spell or write their names The well meant efforts to impose democracy upon India have lead to grave apprehensions as to what might happen with its wider application The Indian National Congress—the largest political party which first threatened to boycott in order to destroy the Constitution, provided in reference to its own clamour, is now in power in seven Provinces making itself notorious for its abnoxious legislation, romantic schemes and crusade against God and religion—all these pressed into service in the name of the coming millenium!

Political Creed of the State Congress

The political creed which our Mysore patriots of the Congress brand have learnt at the feet of their *Paramagurus* of British India may be summed up in a few words "That all patriotism, knowledge and wisdom is concentrated in the National Indian Congress, and its westernised leaders, that the Responsible Government as adopted by the Congress is best suited for adoption throughout British and Indian India, and that India knows only the autocratic, personal and absolute rule, depending upon the personal equation of the ruler and consequently not suitable to the present needs of the country" Here is the comment on the foregoing text from a person who is said "to be one of the best, sanest and well informed of the Congress leaders —"We see a perpetual revolution taking place before our eyes and we should take advantage of the same Mere 'Law and Order carry us no where The people of are in advance of the people elsewhere in education, and fully entitled to ask for, and secure self government now and here and that they are far away from the fringe of Responsible Govern ment They should assert their voice in the affairs of the State securing responsibility' Let it be remembered that many of our people who are deeply

emotional [redacted]king in discrimination fall an easy prey to lies half truths or misrep[redacted]tions of the interested few and contribute to swell the rank and file of th[redacted] Congress party as in British India The sad scenes that have for sometime p[redacted]been enacted here, there and everywhere in the State have filled the hearts of [redacted]inking men with despair For one has yet to see another court like that of our [redacted]loved Maharaja who is a constitutional ruler every inch of him whose versatile tastes and talents have made his country a beauty spot and whose religion and philosophy have made him pious and beneficent to all Ours again is a consti tutional Government whose essence is that its executive powers are limited by legal restrictions as contained in some written or convention al constitution and such prero[redacted]ative powers as may remain to it are in reality to a great extent popular privileges While the Executive are responsible to His Highness for good behaviour the latter is responsible directly to the Paramount Power and indirectly to his people for the good Government of the country Can any loyal subject of His Hi[redacted]hness aspire after anything better than this? The local Congress vociferously cries for Responsible Government as a better substitute for it for t is but the local miniature edition of its lar[redacted]e prototype in British India in its aims aspirations recruitment and tactics

Assembly and Council Reforms and the people

His Highness the Maharaja while inaugurating the reformed Legislative Council and the Representative Assembly on the 17th March 1924 was pleased to address the members thus in the course of his speech — You will realise that the changes which I am inaugurating to day are fundamental providing as they do for a far closer association of the people with the administration and affording a freer outlet for their natural and legitimate aspirations than seemed possible a few years ago

I am aware that a section of my people are in favour of further radical changes including a wider franchise and increased powers While fully sympathis ng with their ideals I may state that our decision was made after prolonged consultations Each State must evolve its own constitution suited to its own needs and conditions and to the genius of its people Without departing from the fundamental principles of development common to all forms of polity it has been deemed necessary to maintain the character of the Representative Assembly as essentially a body for consultation and reference as well as representation directly voicing the needs of the people and with a constitution sufficiently flexible to expand with the expanding consciousness of the people leaving to the Legislative Council the more formal work of legislation and other functions usually associated with such bodies The rest of the address is devoted to exhorting members as to how they could make their influence felt on the standing committees institutions connected with Local Self Government and representative institutions by self study self discipline and co operation with the executive so as to be able to establish that there is no cleavage of interests between them and the Government This noble exhortation is the key stone of all sane thinking and wise acting in public life How many members then present have held on to it?

Some ten years later in the budget session of the Legislative Council Mr D V Gundappa a member whose services to the State are as varied as they are valued moved some resolutions and interpellations which were disallowed by the Dewan and *ex officio* President of the Council probably on grounds of expediency he said resolutions being with reference to (i) the constitution of a committee designed to draw up a scheme of Responsible Government and (ii) another to consider questions bearing on the proposed entry of Mysore into the All India Federation It was perhaps with reference to the above and possibly some other topics in view that the Dewan explained himself by observing as follows in his concluding speech of the Birthday Session of the Representative Assembly in June 1934 — Improve by all means what you have got when any improvement is needed but attempt no radical changes Let us like practical men check our ideal by actualities There lies our success and our happiness One is naturally

led to enquire whether the Dewan's counsel of progress consistent with caution has been so antiquated as not to outlive barely four years No one is aware of the extraordinary achievements by which the local Congress has apparently succeeded in setting the Cauvery on fire, so as to be able to wrest from unwilling lips the recognition of its party as the champion of Responsible Government in Mysore

General break-down of democracy

The Great European War, which was expected to make the world safe for democracy has failed to produce its desired effect in so many countries that it has shaken the belief of most men in its efficacy Greece which boasted of its constitutionalism sought refuge in a monarchy The democratic constitution of Yugoslavia was put to an end after a lingering life of ten years There is hardly any trace of popular Government in Turkey In Afghanistan, the liberal reforms of Amanullah cost him his throne China's constitution which was hailed as the dawn of a new era has degenerated into misrule According to the Japanese poet, Gonnoski Konai, "The masses are lead to believe that there is scarcely any difference between the Governments formed by Conservatives, Liberals, Coalition or Labour They all seem bent on squandering peoples money in spite of cessation of war time excitements and necessities, and the armed forces in Japan seem to take control under their Emperor Egypt is faring no better Democracy in India which is left to the tender mercies of the so called Indian National Congress has led to such convulsions as should make one dread what may yet be in store for us Gigantic problems and grave economic difficulties which resulted from the Great War distinctly revealed even to the mighty British Empire the inability of Governments based on the party system to deal with them There is now an increased tendency to take expert advice outside the House of Commons as the required ability and assistance could not be found among statesmen The result was the appointment of many Royal Commissions, pooling of all available intellectual resources, the Coalition Government and so forth to meet with the situation which no party Government could cope with Lord Curzon, a great authority, roundly declared that the old system had irretrievably broken down both as a war machine and as a peace machine (House of Lords Debate, June 19, 1918)

Our last word on the Congress move

When such is the sad tale which democracy has to tell in the wide world, and is fast making room for autocracy in some countries and monarchy in others, there is an outcry for it in Mysore from a certain section of the people whose rank and file is being swelled into their own cave of Adulum with those that are either discontented or are in distress, real or imaginary It is therefore no wonder that the cave is rapidly increasing in its capacity to accommodate more and more,

"and all agog
To dash through thick and thin

The party system such as is being organised by the Congressmen furnishes more a contrast to than a comparison with, the system in vogue in Great Britain The State Congress will do well to pause and consider whether by persisting in their course they will not have walked into a fool's paradise and it will not therefore be wise to desist from its propaganda of Responsible Government We are in this connection reminded of a demogogue who used to deliver a political discourse which consisted of the assertion, made and illustrated in an elaborate manner, of a proposition that all the miseries of his country arose from its monarchico aristocratic government and that they could all be cured, as by the stroke of a

magic wand, by the introduction of a perfectly democratic form of government—a species of argument vitiated by the assumption of one imaginary cause to all social evils and an equally imaginary cure for them Let the Congress commit no such blunder It is a far cry to attain Responsible Government in Mysore While it is easy to covet a thing beyond our reach, we feel only too painfully conscious that we cannot lay our hand on it all at once We require steps to mount up to shake hands with the celestials above us and these steps are opportunities already in hand which if neglected can never take us an inch nearer to the goal Our representatives and legislators will do well therefore to apply themselves seriously to a careful study of all administrative and legislative matters some of them specializing in finance revenue forest education and other branches of the administration so as to be able to defeat the official specialist on his own favourite ground as for instance Gokhale did in finance In the sphere of local self government there is a wide field open to the non officials to render solid service and leave their landmarks of good work all over the country It is perilous to let a man rule over his brother man before he has established his fitness to do so In 1886 when the working of the then existing consultative council was found somewhat below the mark the old doyen of the Mysore service the late Mr Thambu Chetty pointed to the need of improving it so as to make it really useful but the Dewan (Sir K Seshadri Iyer) recorded thereon his views thus — The ministry in your memo must be an executive council I shall only be too glad to have such a council Where are the men? Even after half a century the echo answers where We would have nothing to do with men who are content to hold office by initialling files signing orders drafted by others or reading speeches written by their confidential advisers We want men who are worth their salt The art of administration is perhaps more difficult than any other, as it calls for a moral and mental equipment of high order coupled with a keen insight into human nature and bold initiative When there was no hesitation to appoint such men in eighties how could there be any now? Dearth of men now as then Have not the present Government accepted the principle of associating a non official with other members of the Council? If it is as yet not given effect to it is probably for want of a right sort of man Even when one or more such are elevated to the Council with portfolio of some department assigned to him or them as the case may be with necessary restrictions and limitations as recently made in Cochin it does not make ours a Responsible Government in its real sense so long as Mysore Constitution remains what it is *i e* so long as the Maharaja will continue to preside over the political institutions in the country taking a substantial share in the work of the administration and so long as liability to intervention continues in cases of misrule anarchy or disturbance Much has apparently been made of the pronouncements made by the present Secretary of State for India and the Under Secretary in favour of Responsible Government being introduced into Indian States It only means that they do not propose to come in the way of Indian Princes associating the popular element with their respective Governments, but it does not mean that the princes are exempted from their liability to the right of intervention So if anything goes amiss with the Responsible Government so granted it is the Prince concerned that has to account for it For Indian Princes have as we have seen their defined rights and obligations Whereas it is easy for a Prince to transfer some or more of his such rights to his ministry in the name of Responsible Government he can by no means divest himself of his personal responsibility for good Government Hence it is entirely a matter of personal discretion with each Indian ruler to regulate the measure of political advance in his State consistent with his sense of obligations to suzerainty and the fitness of his people for self rule Next it is necessary to bear in mind the bitter lesson of the first conscious advance in the direction of Responsible Government, which was responsible for the introduction of dyarchy in the British Indian Provinces in 1919 Let no such dyarchy or any species thereof disfigure our Constitution for goodness sake The history of the Crown of the United Kingdom is seriously cited as furnishing conclusive proof of an Indian Prince being served by his people with all the greater devotion if he would incur necessary sacrifice of power for their sake Enough has already been said to show clearly how an Indian Prince stands politically first towards his

people and secondly towards the Paramount Power Though he may, in theory and often in practice, be an autocrat, no constitutional ruler and much less our beloved Maharaja, has ever been found to transgress the majesty of law, or to infringe the formality of the constitution or convention Hence our profound love and loyalty to our sovereign In the case of the Indian ruler his share in the administration and his responsibility to the Supreme Government are both real and substantial In England, on the other hand, "the result of the evolution of powers of the Cabinet Council is that that body is *de facto* the Government of Great Britain, the King being but, the visible symbol of power In other words, the Crown has become an emblem of the unity of the nation and the Empire and exercises no direct share in the work of Government The old adage "The King can do no wrong merely means that in all he does as King he acts on the advice of his ministers who are therefore responsible to the nation for the wrong thing done So how the one can be drawn into a precedent with the other is more than what we can comprehend

Apologia

Ours is no destructive criticism, but a constructive one We firmly set our face against stagnation or retrogression, as both would be intolerable in the mouth of a progressive nation There can be no point of indifference in this respect No nation can afford to lull itself into a false sense of security by deluding itself with the solace that if it did not go onward, it would certainly not go backward, for it would undoubtedly go backwards Thus stagnation in a State spells decay and death Let us therefore move on and have changes too, but subject to the vital condition that their music shall impart its harmony to the various strings of the existing political machine The State being a moral and spiritual organism, whatever it has to appropriate from without, it has to take by a process of living assimilation, and not by wholesale borrowing Growth is thus a matter of time, circumstances and environment, and cannot be made to order Again it is much easier to solve most intricate mathematical problems than to arrive at correct human conclusions For while the reasonings in mathematics are liable to no variations or disturbances, human affairs on account of their complexity of facts and forces which are liable to be influenced in various ways get into a tangle which even the wisest often fail to unravel So let those that would shoulder the responsibility of practical administration learn first the fundamental lessons of avoiding one sided observation, hasty conclusions, and the distortion of judgment caused by personal passions and party interests Let them next remember that institutions come to stay, while individuals are so many birds of passage There is no use of setting up a business of finding fault with others, before they themselves have done substantial work in their allotted sphere If we cannot realize the wisdom as crystallized in two words of Gita—"ಪಂಡಿತಾಸ್ಸಮದರ್ಶನ" *i e*, the wise discern God (in everything), we may easily appreciate the beautiful text in the New Testament, "Honour all men If you would honour your fellowmen, you should know them You will have known no one until you have seen the best in him with the eye of a loving brother To do this is true philosophy of life, the rare mine of human riches

[illegible] Account: [illegible] Health [illegible] Births and Deaths (b) Maternity and Child Welfare -Opening of Maternity Home at Gavipuram Guttahalli	30,000	15,000	Reduced as the entire provision made by the Corporation may not be utilised since a number of formalities have to be observed before commencing work such as obtaining sanction to the estimate-calling of tenders etc.,
A.General Account: IV Public Health 10.Births and Deaths Burial and Burning Grounds - (d) Buildings original works	40,000	25,000	Reduced provision is made based on the revised estimates for 1955-56 and the actuals of previous years for want of funds
A. eneral Account- IV Public Health 13.Public Amenities (a) Public Gardens and parks - Formation of parks and gardens	35,000	20,000	The provision proposed by the Corporation is reduced on the basis of actuals for the previous three years for want of funds.
A General Account IV Public Health 13. Public Amenities (a) Public Gardens and parks - Construction of Bandd stand at Silver Jubilee Park	15,000	NIL	The provision made by the Corporation is deleted for want of funds
50. A eneral Account IV Public Health 13.Public Amenities (a)Public Gardens and parks -Forming park around Mahatma Gandhi's Statue	10,000	NIL	This may be put off until the New Corporation office is constructed
51. A General Account: V Remunerative Enterprises - 1 Markets - Buildings - Original works	65,000	57,000	Out of the total provision of Rs 65,000 a sum of Rs 40,00 is allotted for fresh works But in view of the financial stringency many of the fresh works could be taken gradually and the expenditure spread over few years Hence the provision made by the Corporation is reduced by Rs.8,000/-
52. A.General Account: V. emunerative Enterprises - 4 Cart Stands construction of Bus shelters (Shivajinagar Bus stand)	15,000	NIL	A provision of Rs 1,200 is made for the works started during 1955-56 Provision for new works during 1956-57 is deleted for want of funds.
53 A Lighting Account 2 Installation of new lights	20,000	NIL	Deleted as the Corporation is not likely to be charged any amounts on this account Only royalty is payable for the installation of new lights as in the case of other street lights The royalty on the new lights could be met out of the enhanced provision of Rs 3,20,000 under Street Lighting charges

54.C.Water Suppl and Drainage/ 1.Water Supply - Maintenance of water works and supply of water	22,00,000	20,00,000	Water supply charges have been paid to the P.W.Departments upto the end of September 1955 in respect of the City area and upto the end of August 55 in Civil Area - - III, and IV quarters will not generally be received before the close of the year. Provision is however, made for the payment of charges for three quarters of the current year and the arrears of two quarters outstanding for 1954-56.
55.C Water Supply and Drainage (3) Irrinage Repairs to drains, tanks and wells	1,25,000	1,00,000	Reduced provision based on the sanctioned estimate for 55-56 and the actuals for the previous three years is made for want of funds During the year 1955-56 a total sum of Rs.1,00,000 was spent under this head of account The expenditure for the current year has therefore to be restricted for want of funds.
56.K.Miscellaneous 2.Survey of properties	20,000	10, 00	Reduced as the provision of Rs 10,000 made in the budget for 1955-56 was not utilised last year. The provision of a larger amount this year appears unnecessary
57.K Miscellaneous 11 Lumpsum provision for additional staff and revision	20,000	10,000	As details of additional staff proposed are not furnished in the budget note, a sum of Rs 10,000 is reduced under this head;
58.Special Expenditure (6) Second Five Year Plan- National Water supply and Sanitation	30,00,000	N L	As the loan is not sanctioned and the provision for this amount has been deleted on the receipts side, the provision for expenditure is also deleted
59.Special Expenditure (7) New Corporation Office	12,00,000	NIL	- do -

BUDGET ESTIMATES RELATING TO DEBT HEADS

Receipts

60 K Education Cess	1,50,000	1,71,150	Provision is made for receipt of education Cess at one eighth of the receipts anticipated under "(2) Taxes on buildings and lands" and 3 Profession Tax " under the Major head - 1 General Taxation
61.K Health Cess	85,000	94,731	Provision is made for receipt of health Cess at one sixteenth of receipts anticipated under "(2) Taxes on buildings and lands" and (3) Profession tax under major head, "1 Genral Taxation" and AIII-communications 1, Heads 3(e) License fees

DISBURSEMENTS			
62.K.Education Cess	2,25,000	2,46,150	Provision is made as per contra entry on the receipt side with additional provision for payment of arrears of Education Cess collected during 195 -56
63.K.Health Cess	1,24,200	1,33,931	Provision made as per contra entry on the receipt side with additional provision for payment of arrears of Health Cess collected during 1955-56.

With the modifications proposed above, the abstract figures of the Budget will be as follows:-

	Service Head	Debt Head	Total
Opening Balance on 1-4-56	7,42,458	(-) 3,47,087	3,95,371
Receipts during 56-57	103,41,108	16,83,881	1,20,24,989
TOTAL	1,10,83,566	13,36,794	1,24,20,360
Expenditure during 1956-57	1,05,72,000	16,94,281	1,22,66,281
Closing balance on 31-3-1957	5,11,566	(-) 3,57,487	1,54,079

It is seen that as the accounts for the year 1955-56 have not yet been completed in the Commissioner's office, the actual closing balance of the Corporation under both service and debt heads could not be ascertained Hence, the closing balance in the revised estimate of the Corporation for the ex year 1955-56 has been provisionally accepted as the opening balance for the year 1956-57

Although it was already observed by Government in Government Order No.L 2518-24/CM. 10-55-4 dated 8-6-1955 that the cash account balances under debt heads should be reconciled with the leger accounts of the Corpoation very early, no such reconciliation has been effected so far. In the absence of such correct debt head accounts it is not possible to assess the financial condition of the Corporation. The Commissioner, Corporation of the City of Bangalore is, therefore, requested

to arrange for the reconciliation of the cash account balances under Debt Heads with the ledger accounts very early.

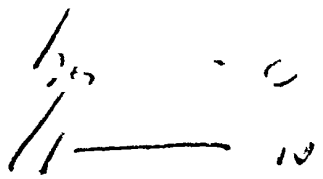
There are some defects noticed in the classification of items, for example, slum improvement grant, loans, (capital and receipts) and loan for Low Income Group Housing Scheme are accounted for under "Special Receipts" under the Revenue Heads whereas they should be accounted for under "Debt Heads". Correct classification in such cases should be adopted by the Corporation in future in consultation with the Auditor.

With the modifications proposed as above, the closing balance would be Rs 1,54,079/- as against the prescribed closing balance of Rs 1,00,000/-

Under Section 167 (1) of the City of Bangalore Municipal Corporation Act, 1949, the Corporation should have passed and forwarded the budget for the year 1956-57 to the Government for sanction before the beginning of the official year. But, there has been some delay in the forwarding of the same which should be avoided in future.

(V Hanumanthappa)
for Secretary to Government,
Education & L. . . Departments

To

The Commissioner, Corporation of the City of Bangalore
thro' the ...
" Controller, State Accounts Department,
" Auditor, Corporation of the City of Bangalore

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